

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2006
11/3/2006

ACTUAL PERFORMANCE FOR OUTCOME MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2006
11/3/2006

Actual Performance for Outcome Measures with Updates
 79th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 714

Agency name: UT ARLINGTON

Type/Objective/Measure	2006 Target	2006 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
K 1 FRESHMEN - 6 YR DEGREE	37.40 %	38.90 %	104.01 %	35.53 - 39.27
2 WHITE FRESHMEN - 6 YR DEGREE	34.70 %	37.20 %		
3 HISPANIC FRESHMEN - 6 YR DEGREE	32.00 %	36.20 %		
4 BLACK FRESHMEN - 6 YR DEGREE	30.00 %	33.50 %		
5 OTHER FRESHMEN - 6 YR DEGREE	51.00 %	50.80 %		
K 6 FRESHMEN - 4 YR DEGREE	16.00 %	15.50 %	96.88 %	15.20 - 16.80
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	13.50 %		

* Varies by 5% or more from target.

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8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	13.50 %		
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	13.00 %		
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	17.00 %		
K 11 PERSISTENCE- FRESHMEN	70.80 %	62.00 %	87.57 % *	67.26 - 74.34
<u>Explanation of Variance:</u> UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin. The loss of these students after their freshman year is the primary reason why UT Arlington does not reach the target for this measure.				
12 PERSISTENCE- WHITE FRESHMEN	66.20 %	58.51 %		
13 PERSISTENCE - HISPANIC FRESHMEN	71.00 %	65.34 %		
14 PERSISTENCE - BLACK FRESHMEN	72.20 %	62.58 %		

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Type/Objective/Measure	2006 Target	2006 YTD	Percent of Annual Target	Target Range
15 PERSISTENCE- OTHER FRESHMEN	83.00 %	66.70 %		
16 % SEMESTER CREDIT HRS COMPLETED	92.00 %	92.43 %		
K 17 CERT RATE TEACHER ED GRADS	98.10 %	92.80 %	94.60 % *	93.20 - 103.01
<u>Explanation of Variance:</u> Teacher Education graduates preformed lower on this certification test than was expected. The college of education has taken steps and implemented programs to improve its student performance on this test for FY 2007.				
18 PERSISTENCE - UNDERPREPARED STUDENT	51.00 %	51.90 %		
K 19 % 1ST GEN COLLEGE GRADS	55.60 %	49.00 %	88.13 % *	52.82 - 58.38
<u>Explanation of Variance:</u> The graduation exit survey given to UT Arlington graduates indicates that more and more of our graduates are from families who have one or both parents who are college graduates. Therefore, this target appears to be too high for UT Arlington's general student population.				
20 % TRANSFERS GRAD 4 YRS	66.80 %	62.30 %		

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Type/Objective/Measure	2006 Target	2006 YTD	Percent of Annual Target	Target Range
21 % TRANSFERS GRAD 2 YRS	0.00 %	33.50 %		
K 22 % COURSES TAUGHT - TENURE	35.00 %	24.69 %	70.54 % *	33.25 - 36.75
<u>Explanation of Variance:</u> Progress continues to be made to replace the shortage of tenure stream faculty teaching lower division courses. This shortage resulted from enrollment growth that outpaced faculty hiring. Thirteen new tenured track faculty have been hired in FY 2007 which will help improve this performance measure.				
K 24 PASS RATE OF ENGR'G GRADS	84.00 %	63.00 %	75.00 % *	79.80 - 88.20
<u>Explanation of Variance:</u> Historically, this target has been set too high for this engineering graduate exam. The number of students taking the engineering exam has dropped over the years. Therefore, the pass rate is more sensitive to the number of students failing the test than in the past. The College of Engineering offers a review course and is encouraging its students to take the review course before the exam.				
K 25 PASS RATE OF NURSING GRADS	86.20 %	99.30 %	115.20 % *	81.89 - 90.51
<u>Explanation of Variance:</u> The UT Arlington School of Nursing faculty do an excellent job of preparing their students for the state nursing exam. Due to the excellence of the nursing program, UT Arlington exceeds the target for this measure by more than 15%.				
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	16.40	24.53	149.57 % *	15.58 - 17.22
<u>Explanation of Variance:</u> Hiring new faculty in the colleges of engineering and science have produced a substantial increase in the receipt of external/sponsored funds for The University of Texas at Arlington.				

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<u>Type/Objective/Measure</u>	2006 Target	2006 YTD	Percent of Annual Target	Target Range
29 RESEARCH AS A % OF STATE APPROP	15.00 %	19.45 %		
30 EXTERNAL RSCH \$ AS % APPROP	1,141.80 %	1,405.68 %		
46 VALUE LOST/STOLEN PROPERTY	11,250.00	0.00		
47 % INVENTORY LOST/STOLEN	0.05 %	0.00 %		
48 % ENDOWED CHAIRS UNFILLED	20.00 %	16.70 %		
49 AVG MO END CHAIRS VACANT	4.00	3.50		

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Actual Performance for Output/Efficiency/Explanatory Measures with Updates
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Type/Strategy/Measure	2006 Target	2006 Actual	2006 YTD	Percent of Annual Target	Target Range
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Output Measures

1-1-1 OPERATIONS SUPPORT

1 # OF UNDERGRADUATE DEGREES

Annual 3,500.00 3,350.00 3,350.00

Prior YTD:

2 # OF MINORITY GRADUATES

Annual 890.00 1,050.00 1,050.00

Prior YTD:

3 STUDENTS NEEDING DEV EDUC

Annual 150.00 225.00 225.00

Prior YTD:

4 # OF COMM COLLEGE TRAN GRADUATES

Fall 1,512.00 1,387.00 1,387.00

Prior YTD:

Efficiency Measures

1-1-1 OPERATIONS SUPPORT

K 1 ADMINISTRATIVE COST

Annual 9.20 % 8.30 % 8.30 % 90.22 % * 8.74 -

Explanation of Variance: Institutional Support Costs have benn streamlined and costs increases have been limited to modest salary increases from one fiscal year to the next.

Prior YTD:

2-1-1 E&G SPACE SUPPORT

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Efficiency Measures					
1 SPACE USE RATE OF CLASSROOMS					
Fall	36.00	32.10	32.10		
<u>Prior YTD:</u>					
2 SPACE USE RATE OF LABS					
Fall	28.00	19.70	19.70		
<u>Prior YTD:</u>					
Explanatory/Input Measures					
<u>1-1-1 OPERATIONS SUPPORT</u>					
1 STUDENT/FACULTY RATIO					
Fall	22.00	22.00	22.00		
<u>Prior YTD:</u>					
2 # MINORITY STUDENTS ENROLLED					
Fall	6,600.00	6,719.00	6,719.00		
<u>Prior YTD:</u>					
3 # COMM COLLEGE TRANSFERS ENROLLED					
Fall	7,056.00	7,041.00	7,041.00		
<u>Prior YTD:</u>					
<u>1-1-3 GROWTH SUPPLEMENT</u>					
1 # SEMESTER CREDIT HOURS COMPLETED					
Fall	281,400.00	243,658.00	243,658.00		
<u>Prior YTD:</u>					
2 # SEMESTER CREDIT HOURS					

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Explanatory/Input Measures					
2 # SEMESTER CREDIT HOURS					
Fall	305,847.00	268,923.00	268,923.00		
<u>Prior YTD:</u>					
3 STUDENT ENROLLMENT					
Fall	26,310.00	25,432.00	25,432.00		
<u>Prior YTD:</u>					

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