

ACTUAL PERFORMANCE FOR OUTCOME MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2007
11/1/2007

Actual Performance for Outcome Measures with Updates
 79th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/1/2007
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Agency code: 714

Agency name: UT ARLINGTON

Type/Objective/Measure	2007 Target	2007 YTD	Percent of Annual Target	Target Range
<u>1-1 INSTRUCTION/OPERATIONS</u>				
K 1 FRESHMEN - 6 YR DEGREE	37.80 %	36.90 %	97.62 %	35.91 - 39.69
2 WHITE FRESHMEN - 6 YR DEGREE	35.40 %	35.10 %		
3 HISPANIC FRESHMEN - 6 YR DEGREE	32.00 %	32.30 %		
4 BLACK FRESHMEN - 6 YR DEGREE	30.00 %	41.20 %		
5 OTHER FRESHMEN - 6 YR DEGREE	52.00 %	43.10 %		
K 6 FRESHMEN - 4 YR DEGREE	16.20 %	14.20 %	87.65 % *	15.39 - 17.01

Explanation of Variance: UT Arlington has implemented programs to encourage students to complete their degree within 4 years, but more students are taking longer than 4 years to graduate for a variety of reasons, one of which is course work competing with work schedules. A large fraction of our students work more than 20 hours per week. Also, UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin thereby adversely affecting this performance measure.

* Varies by 5% or more from target.

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7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	13.20 %		
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	11.80 %		
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	17.40 %		
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	17.10 %		
K 11 PERSISTENCE- FRESHMEN	71.00 %	61.40 %	86.48 % *	67.45 - 74.55
<u>Explanation of Variance:</u> UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin. The loss of these students after their freshman year is the primary reason why UT Arlington does not reach the target for this measure.				
12 PERSISTENCE- WHITE FRESHMEN	66.40 %	59.20 %		
13 PERSISTENCE - HISPANIC FRESHMEN	72.00 %	58.40 %		

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14 PERSISTENCE - BLACK FRESHMEN	72.40 %	63.40 %		
15 PERSISTENCE- OTHER FRESHMEN	83.00 %	67.90 %		
16 % SEMESTER CREDIT HRS COMPLETED	92.00 %	93.00 %		
K 17 CERT RATE TEACHER ED GRADS	98.10 %	96.30 %	98.17 %	93.20 - 103.01
18 PERSISTENCE - UNDERPREPARED STUDENT	52.00 %	44.10 %		
K 19 % 1ST GEN COLLEGE GRADS	55.60 %	28.11 %	50.56 % *	52.82 - 58.38
<u>Explanation of Variance:</u> The graduation exit survey given to UT Arlington graduates indicates that more and more of our graduates are from families who have one or both parents who are college graduates. Therefore, this target appears to be too high for UT Arlington's general student population.				
20 % TRANSFERS GRAD 4 YRS	69.20 %	60.00 %		

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Type/Objective/Measure	2007 Target	2007 YTD	Percent of Annual Target	Target Range
21 % TRANSFERS GRAD 2 YRS	0.00 %	39.40 %		
K 22 % COURSES TAUGHT - TENURE	35.00 %	25.30 %	72.29 % *	33.25 - 36.75
<u>Explanation of Variance:</u> Progress continues to be made to replace the shortage of tenure stream faculty teaching lower division courses. This shortage resulted from enrollment growth that outpaced faculty hiring. Thirteen new tenured track faculty positions were added in FY 2007 which will help improve this performance measure.				
K 24 PASS RATE OF ENGR'G GRADS	84.00 %	73.00 %	86.90 % *	79.80 - 88.20
<u>Explanation of Variance:</u> Historically, this target has been set too high for this engineering graduate exam. The number of students taking the engineering exam has dropped over the years. Therefore, the pass rate is more sensitive to the number of students failing the test than in the past. The College of Engineering offers a review course and is encouraging its students to take the review course before the exam.				
K 25 PASS RATE OF NURSING GRADS	86.20 %	94.80 %	109.98 % *	81.89 - 90.51
<u>Explanation of Variance:</u> The UT Arlington School of Nursing faculty do an excellent job of preparing their students for the state nursing exam. Due to the excellence of the nursing program, UT Arlington exceeds the target for this measure for this measure by more than 15%.				
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	16.20	27.80	171.60 % *	15.39 - 17.01
<u>Explanation of Variance:</u> UT Arlington has hired many new research active faculty over the last four fiscal years and many of these new faculty are very productive in their research skills. As a result of these hires and the institutions increased emphasis on research, the value of external/sponsored research funds generated by UT Arlington has increased significantly the last few fiscal years.				

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<u>Type/Objective/Measure</u>	2007 Target	2007 YTD	Percent of Annual Target	Target Range
29 RESEARCH AS A % OF STATE APPROP	16.50 %	20.49 %		
30 EXTERNAL RSCH \$ AS % APPROP	1,298.10 %	1,593.06 %		
46 VALUE LOST/STOLEN PROPERTY	10,200.00	3,869.00		
47 % INVENTORY LOST/STOLEN	0.04 %	0.02 %		
48 % ENDOWED CHAIRS UNFILLED	0.00 %	57.10 %		
49 AVG MO END CHAIRS VACANT	0.00	7.50		

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ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2007
10/31/2007

Actual Performance for Output/Efficiency/Explanatory Measures with Updates
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Type/Strategy/Measure	2007 Target	2007 Actual	2007 YTD	Percent of Annual Target	Target Range
Output Measures					
<u>1-1-1 OPERATIONS SUPPORT</u>					
1 # OF UNDERGRADUATE DEGREES					
Annual	3,885.00	3,861.00	3,861.00		
2 # OF MINORITY GRADUATES					
Annual	971.00	1,367.00	1,367.00		
3 STUDENTS NEEDING DEV EDUC					
Annual	150.00	350.00	350.00		
4 # OF COMM COLLEGE TRAN GRADUATES					
Fall	1,633.00	1,448.00	1,448.00		
Efficiency Measures					
<u>1-1-1 OPERATIONS SUPPORT</u>					
K 1 ADMINISTRATIVE COST					
Annual	9.20 %	8.74 %	8.74 %	95.00 % *	8.74 -
<u>Explanation of Variance:</u>					
<u>2-1-1 E&G SPACE SUPPORT</u>					
1 SPACE USE RATE OF CLASSROOMS					
Fall	38.00	30.60	30.60		

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Efficiency Measures					
2 SPACE USE RATE OF LABS					
Fall	28.00	17.10	17.10		
Explanatory/Input Measures					
<u>1-1-1 OPERATIONS SUPPORT</u>					
1 STUDENT/FACULTY RATIO					
Fall	22.00	21.00	21.00		
2 # MINORITY STUDENTS ENROLLED					
Fall	6,755.00	6,699.00	6,699.00		
3 # COMM COLLEGE TRANSFERS ENROLLED					
Fall	7,456.00	7,307.00	7,307.00		
<u>1-1-3 GROWTH SUPPLEMENT</u>					
1 # SEMESTER CREDIT HOURS COMPLETED					
Fall	302,500.00	243,747.00	243,747.00		
2 # SEMESTER CREDIT HOURS					
Fall	328,785.00	262,650.00	262,650.00		
3 STUDENT ENROLLMENT					
Fall	27,100.00	24,825.00	24,825.00		

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Explanatory/Input Measures

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