

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2005
3/23/2005

Actual Performance for Output/Efficiency/Explanatory Measures with Updates

78th Regular Session, Performance Reporting

Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: **714**

Agency name: **UT ARLINGTON**

| Type/Strategy/Measure | 2005Target | 2005Actual | 2005YTD | Percent of Annual Target |
|-------------------------------------|-------------------|-------------------|----------------|---------------------------------|
| Output Measures | | | | |
| <u>1-1-1 OPERATIONS SUPPORT</u> | | | | |
| 4 # OF COMM COLLEGE TRAN GRADUATES | | | | |
| Fall | 0.00 | 1,348.00 | 1,348.00 | |
| Efficiency Measures | | | | |
| <u>2-1-1 E&G SPACE SUPPORT</u> | | | | |
| 1 SPACE USE RATE OF CLASSROOMS | | | | |
| Fall | 0.00 | 31.80 | 31.80 | |
| 2 SPACE USE RATE OF LABS | | | | |
| Fall | 0.00 | 22.00 | 22.00 | |
| Explanatory/Input Measures | | | | |
| <u>1-1-1 OPERATIONS SUPPORT</u> | | | | |
| 1 STUDENT/FACULTY RATIO | | | | |
| Fall | 0.00 | 22.00 | 22.00 | |
| 2 # MINORITY STUDENTS ENROLLED | | | | |
| Fall | 0.00 | 6,283.00 | 6,283.00 | |
| 3 # COMM COLLEGE TRANSFERS ENROLLED | | | | |
| Fall | 0.00 | 6,755.00 | 6,755.00 | |

* Varies by 5% or more from target.

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DATE: 3/23/2005
 TIME: 3:20:35PM
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Agency code: 714

Agency name: UT ARLINGTON

| Type/Strategy/Measure | 2005Target | 2005Actual | 2005YTD | Percent of Annual Target |
|-------------------------------------|------------|------------|------------|--------------------------|
| Explanatory/Input Measures | | | | |
| <u>1-1-3 GROWTH SUPPLEMENT</u> | | | | |
| 1 # SEMESTER CREDIT HOURS COMPLETED | | | | |
| Fall | 0.00 | 243,180.00 | 243,180.00 | |
| 2 # SEMESTER CREDIT HOURS | | | | |
| Fall | 0.00 | 265,979.00 | 265,979.00 | |
| 3 STUDENT ENROLLMENT | | | | |
| Fall | 0.00 | 25,297.00 | 25,297.00 | |

* Varies by 5% or more from target.