
THE UNIVERSITY OF TEXAS AT ARLINGTON



OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2007

Adopted by the U. T. System Board of Regents
August 10, 2006

THE UNIVERSITY OF TEXAS AT ARLINGTON



OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2007

Adopted by the U. T. System Board of Regents
August 10, 2006

The University of Texas at Arlington

PAGE

TABLE OF CONTENTS

Budget Rules And Regulations.....	A.1
All Funds Operating Budget Summary.....	B.1
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration...	D.1
Summary Of Teaching Assistant And Assistant Instructor Ranges.....	D.3
Educational And General Funds.....	E.1
Instruction.....	E.1
College Of Liberal Arts.....	E.1
College Of Science.....	E.5
College Of Business.....	E.8
College Of Engineering.....	E.11
School Of Urban And Public Affairs.....	E.14
School Of Social Work.....	E.15
School Of Architecture.....	E.16
School Of Nursing.....	E.17
School Of Education.....	E.19
Ft. Worth Riverbend Campus.....	E.21
Honors College.....	E.22
Graduate School.....	E.23
Interdepartmental.....	E.24
Library.....	E.27
Special Items - Instruction.....	E.29
Research Enhancement.....	E.31
Special Items - Research Enhancement.....	E.35
Special Items - Public Service.....	E.37
Institutional Support.....	E.39
Student Services.....	E.47
Staff Benefits.....	E.51
Physical Plant - Operation And Maintenance.....	E.55
Special Items - Operation And Maintenance Of Plant.....	E.57
Scholarships And Fellowships.....	E.59

TABLE OF CONTENTS

Service Departments Funds (Revolving Funds).....	F.1
Designated Funds.....	G.1
Auxiliary Enterprises Funds.....	H.1
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts.....	J.1
Unexpended Plant Funds.....	K.1
Alphabetical Index By Department.....	L.1

Budget Rules and Procedures

**THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2007

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* for the governance of The University of Texas System.
3. The established merit principle will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. ITEMS REQUIRING APPROVAL OF THE U. T. SYSTEM ADMINISTRATION AND SUBSEQUENT APPROVAL BY THE U. T. SYSTEM BOARD OF REGENTS THROUGH THE DOCKET
 - a. Transfers from Unappropriated Educational and General Fund Balance.
 - b. Appointments and promotions involving tenured faculty.

- c. Appointments, promotions and salary increases involving the president.
- d. Compensation increases or contract changes involving athletic directors or head coaches.
- e. Compensation increases for employees whose total annual compensation is \$1,000,000 or above.
- f. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving and Plant Funds.
- g. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.

2. ITEMS REQUIRING APPROVAL OF U. T. SYSTEM ADMINISTRATION (NON-DOCKET)

- a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
- b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving and Plant Funds.
- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.
- d. Compensation increases for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000.
- e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
- f. Appointments, promotions and salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president or the equivalent. This includes one-time merit payments.
- g. All appointments and salary increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments. The initial contracts and any renewals or amendments for athletic directors and head coaches need to be included in the Employment Agreements section of the docket.

3. ITEMS REQUIRING APPROVAL OF THE PRESIDENT ONLY

- a. All interdepartmental transfers.
- b. All budget transfers between line-item appropriations within a department.
- c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.
- d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
- e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
- f. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.2d, B.2e, B.2f, and B.2g as defined above.
- g. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- h. Summer Session Budgets.
- i. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. EFFECTIVE DATE OF APPOINTMENTS AND SALARY INCREASES

- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.

- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds" or "Allied Health Faculty Services Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan or Allied Health Faculty Services Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. In accordance with provisions contained in U. T. System Board of Regents' *Rules and Regulations* Series 30201, leaves of absence for a first year or portion thereof or a second consecutive year's leave may be granted by the president. Except in very unusual circumstances as outlined in Section 3.2 and 3.3, a third consecutive year leave of absence will not be granted. Requests for third years leave of absence must be reviewed and approved by the appropriate executive vice chancellor.

THE UNIVERSITY OF TEXAS SYSTEM

MINIMUM FACULTY ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2007

Minimum Faculty Academic Workload Requirements for General Academic Institutions.

Each person paid full time from "Faculty Salaries" shall be assigned a minimum workload equivalent to eighteen semester credit hours of instruction in organized undergraduate classes each nine-month academic year, or fiscal year at an institution's option, in accordance with guidelines listed below.

When a faculty member is paid partially from a source of funds other than the "Faculty Salaries" line item, the minimum workload shall be proportioned to the percentage of salary paid from "Faculty Salaries."

Teaching assistants shall be used only when given proper guidance and supervision to ensure quality instruction. The minimum faculty workload established below does not apply to graduate teaching assistants or assistant instructors who are pursuing degrees. The president is responsible for assuring that all teaching assistants are carefully supervised.

This policy sets the minimum workload and equivalencies only; an institution may enact more intensive and/or more detailed minimum requirements for inclusion in the institutional Handbook of Operating Procedures, following appropriate approvals. For example, an institution may set individual minimum requirements, consistent with these minimum guidelines, for a specific school or college.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

State law requires the adoption of rules concerning faculty academic workloads. *Texas Education Code* Section 51.402(b) recognizes that important elements of workload include classroom teaching, basic and applied research, and professional development. Workload for U. T. System faculty members is expressed in terms of classroom teaching, teaching equivalencies and presidential credits for assigned activities.

Teaching Equivalencies.

1. Graduate Instruction. One semester credit hour of graduate instruction will be considered the equivalent of one and one-half semester credit hours of undergraduate instruction.
2. Specialized Instruction. One and one-half contact hours of instruction of regularly scheduled laboratory and clinical courses, physical activity courses, studio art, studio music instruction, and primary music performance organizations, such as ensembles and marching bands, for each week of a long term semester will be considered the equivalent of one semester credit hour of undergraduate instruction.
3. Supervision. Supervision of student teachers, clinical supervision, and intern supervision shall be credited such that 12 total student semester credit hours taught will be considered the equivalent of one semester credit hour.
4. Practicum and Individual Instruction. Supervision of student practicum and individual instruction courses, such as honors programs and individual research projects, shall provide equivalency at the rate of one-tenth semester credit hour for each student semester hour of undergraduate instruction and one-fifth semester hour for each student semester hour of graduate instruction per long-term semester. In no case will individual instruction in a single course generate more semester credit hour equivalence than if the course were taught as a regularly scheduled, organized course.
5. Thesis and Dissertation Supervision. Graduate thesis or dissertation supervision shall provide equivalent credit hours only to the chairperson of the thesis or dissertation committee at the rate of one semester credit hour for each six total student semester hours of thesis research credit and at the rate of one semester credit hour for each three total student semester hours of dissertation credit.
6. Multiple Sections. A faculty member who coordinates several sections of a single course shall be given one semester hour of workload credit for each six sections coordinated up to a maximum of three semester hours of credit per semester.
7. Large Classes. Workload credit may be proportionally increased for teaching a large class that requires extensive grading or evaluation of students' work by the faculty member according to the following weighing factors:

Weighing	
<u>Class Size</u>	<u>Factor</u>
59 or less	1.0
60 - 69	1.1
70 - 79	1.2
80 - 89	1.3
90 - 99	1.4
100 - 124	1.5
125 - 149	1.6
150 - 174	1.7
175 - 199	1.8
200 - 249	1.9
250 or more	2.0

8. Team Teaching. When more than one teacher participates in the instruction of a single course, the credit is proportioned according to the effort expended.
9. Insufficient Enrollment. A reduced workload may be granted temporarily if assigned classes do not materialize because of insufficient enrollment and when additional classes or other academic duties cannot be assigned to the faculty member. This exception may be granted for two consecutive long-term semesters only for any particular faculty member.

Other Equivalencies.

1. Administrative Assignments. Workload credit may be granted for a faculty member who is head of a department or head of a comparable administrative unit up to a maximum of six semester hours of workload credit per semester. When justified by the department/unit head and approved by the president, three hours of credit may be given to faculty members who provide non-teaching academic services to the department/unit head. In no case will the total for departmental administration, including the head, exceed nine workload credits per semester unless the institution's organizational structure includes academic units composed of more than one academic discipline.
2. New Faculty. At the recommendation of the head of the department or comparable unit and upon approval of the president, up to three semester hours of workload credit for each of two semesters may be given to a newly-appointed faculty member during the first year of employment for the purpose of developing instructional materials for the courses he or she will teach.
3. New Course Development. At the recommendation of the departmental chair and upon approval of the president, workload credit may be granted to a faculty member involved in the creation of a new course, new course format, or new course materials.
4. Presidential Credits. Academic workload credit granted by the president for all other purposes is limited to 1% of the total semester credit hours taught at the institution during the comparable (fall or spring) semester in the previous year. With the approval of the president, limited faculty workload credit (within the 1% limit above) may be granted for major academic advising responsibilities, for basic and applied research following a research work plan approved pursuant to institutional policy, for preparing major documents in the fulfillment of programmatic needs or accreditation requirements, or for duties performed in the best interest of the institution's instructional programs as determined by the president.
5. Faculty with Technical Rank. Instructional workload equivalents for faculty members holding technical rank may be determined on a clock-hour basis where full-time employment is equivalent to not less than 30 hours of instructionally related activities each week for contact hour courses taught on a quarterly basis.

Compliance with U. T. System Board of Regents' *Rules and Regulations Series 31006*.

1. The president shall designate the officer of the institution who will monitor workloads, review workload reports, and submit the reports to the president for approval and comment, as appropriate, prior to submitting the reports to the U. T. System Board of Regents through U. T. System Administration following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with *Texas Education Code* , Section 51.402 and any applicable riders in the current General Appropriations Act.
2. Every faculty member's compliance with these minimum academic workload requirements shall be assessed each academic year. If a faculty member is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

**All Funds
Budget Summary**

The University of Texas at Arlington

2006-07 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2005-06 Budget	% of Budget	2006-07 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	165,997,765	54.51	174,981,892	53.02	8,984,127	5.41
Designated Funds	78,673,583	25.83	96,078,442	29.11	17,404,859	22.12
Auxiliary Enterprises Funds	38,731,051	12.72	39,649,443	12.01	918,392	2.37
Restricted Current Funds - Contracts and Grant	42,298,739	13.89	42,978,896	13.02	680,157	1.61
Restricted Current Funds - Gifts and	5,127,292	1.68	4,994,734	1.51	(132,558)	(2.59)
Unexpended Plant Funds	3,160,000	1.04	3,610,000	1.09	450,000	14.24
Sub-Total	<u>333,988,430</u>	<u>109.67</u>	<u>362,293,407</u>	<u>109.77</u>	<u>28,304,977</u>	<u>8.47</u>
Adjustments:						
Tuition Discounting	(25,030,520)	(8.22)	(26,692,664)	(8.09)	(1,662,144)	6.64
Capital Outlay	(14,214,463)	(4.67)	(15,628,801)	(4.74)	(1,414,338)	9.95
Debt Principal Transfers	(7,959,687)	(2.61)	(7,896,462)	(2.39)	63,225	(0.79)
Depreciation Expense	17,742,870	5.83	17,957,919	5.44	215,049	1.21
TOTAL	<u>304,526,630</u>	<u>100.00</u>	<u>330,033,399</u>	<u>100.00</u>	<u>25,506,769</u>	<u>8.38</u>

The University of Texas at Arlington
Operating Budget
Fiscal Year Ending August 31, 2007

Adjusted FY 2006 Budget		Educational and General	Designated	Auxiliary	Restricted	Available University Fund	Unexpended Plant Funds	Subtotal	Adjustments	FY 2007 Total Operating Budget
Operating Revenues:										
\$ 112,110,999	Tuition and Fees	39,880,813	106,458,145	16,744,557				163,083,515	(26,692,664)	136,390,851
36,346,834	Federal Sponsored Programs	4,142,480			32,157,203			36,299,683		36,299,683
5,428,436	State Sponsored Programs	4,608,748			1,970,487			6,579,235		6,579,235
8,753,943	Local and Private Sponsored Programs	782,280			8,851,206			9,633,486		9,633,486
7,003,194	Net Sales and Services of Educational Activities		8,808,052					8,808,052		8,808,052
-	Net Sales and Services of Hospital and Clinics							-		-
-	Net Professional Fees							-		-
19,997,865	Net Auxiliary Enterprises			21,376,676				21,376,676		21,376,676
3,911,500	Other Operating Revenues	275,000	4,110,548					4,385,548		4,385,548
193,552,771	Total Operating Revenues	49,689,321	119,376,745	38,121,233	42,978,896	-	-	250,166,195	(26,692,664)	223,473,531
Operating Expenses:										
114,525,919	Instruction	105,343,475	7,538,925		4,668,034			117,550,434	(648,813)	116,901,621
23,622,775	Academic Support	13,738,175	19,028,901		16,640			32,783,716	(8,045,474)	24,738,242
25,780,741	Research	11,049,344	196,177		24,424,140			35,669,661	(5,891,094)	29,778,567
5,917,124	Public Service	698,742	6,961,246		1,322,161			8,982,149	(58,775)	8,923,374
-	Hospitals and Clinics							-		-
21,933,119	Institutional Support	14,651,463	12,278,390		64,500			26,994,353	(502,140)	26,492,213
18,853,325	Student Services	5,469,605	14,943,954		25,500			20,439,059	(208,074)	20,230,985
26,907,518	Operation and Maintenance of Plant	16,255,709	11,121,929				3,610,000	30,987,638	(7,989)	30,979,649
10,173,609	Scholarships and Fellowships	3,929,200	18,864,516		17,452,655			40,246,371	(26,697,791)	13,548,580
31,034,993	Auxiliary Enterprises			32,180,945				32,180,945	(261,315)	31,919,630
17,742,870	Depreciation and Amortization							-	17,957,919	17,957,919
296,491,993	Total Operating Expenses	171,135,713	90,934,038	32,180,945	47,973,630	-	3,610,000	345,834,326	(24,363,546)	321,470,780
(102,939,222)	Operating Surplus/Deficit	(121,446,392)	28,442,707	5,940,288	(4,994,734)	-	(3,610,000)	(95,668,131)	(2,329,118)	(97,997,249)
Budgeted Nonoperating Revenues (Expenses):										
103,160,172	State Appropriations & HEAF	103,680,936						103,680,936		103,680,936
403,670	Gifts in Support of Operations				453,204			453,204		453,204
5,547,210	Net Investment Income	300,000	630,000		4,582,494			5,512,494		5,512,494
-	Other Non-Operating Revenue							-		-
-	Other Non-Operating (Expenses)							-		-
109,111,052	Net Budgeted Non-Operating Revenue/(Expenses)	103,980,936	630,000	-	5,035,698	-	-	109,646,634	-	109,646,634
Transfers and Other:										
-	AUF Transfers Received							-		-
-	AUF Transfers (Made)							-		-
(8,034,637)	Transfers for Debt Service - Interest	(1,901,179)	(2,716,991)	(3,944,449)				(8,562,619)		(8,562,619)
(7,959,687)	Transfers for Debt Service - Principal	(1,945,000)	(2,427,413)	(3,524,049)				(7,896,462)		(7,896,462)
301,614	Budget Transfers	21,311,635	(26,567,498)	1,736,622			3,440,000	(79,241)		(79,241)
(15,692,710)	Total Transfers and Other	17,465,456	(31,711,902)	(5,731,876)	-	-	3,440,000	(16,538,322)	-	(16,538,322)
\$ (9,520,880)	Budget Surplus (Deficit)	-	(2,639,195)	208,412	40,964	-	(170,000)	(2,559,819)	(2,329,118)	(4,888,937)
\$ 302,663,823	Total Revenues and AUF Transfers	153,670,257	120,006,745	38,121,233	48,014,594	-	-	359,812,829	(26,692,664)	333,120,165
(304,526,630)	Total Expenses and Transfers for Interest	(173,036,892)	(93,651,029)	(36,125,394)	(47,973,630)	-	(3,610,000)	(354,396,945)	24,363,546	(330,033,399)
\$ (1,862,807)	Excess (Deficiency) of Revenue over Expenses	(19,366,635)	26,355,716	1,995,839	40,964	-	(3,610,000)	5,415,884	(2,329,118)	3,086,766

The University of Texas at Arlington
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2007

	FY 2006	FY 2007
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	25,030,520	26,692,664
Reduction of Scholarship Expense of:	<u>25,030,520</u>	<u>26,692,664</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	590,098	648,813
Academic Support	7,317,393	8,045,474
Research	5,357,974	5,891,094
Public Service	53,457	58,775
Hospitals and Clinics	-	
Institutional Support	456,699	502,140
Student Services	189,245	208,074
Operation and Maintenance of Plant	7,266	7,989
Scholarships and Fellowships	4,663	5,127
Auxiliary Enterprises	237,668	261,315
Total	<u>14,214,463</u>	<u>15,628,801</u>
3) Depreciation Expense	<u>17,742,870</u>	<u>17,957,919</u>
4) Transfers for Debt Service - Principal	<u>7,959,687</u>	<u>7,896,462</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(25,030,520)	(26,692,664)
Net (Increase) Decrease in Expenditures	21,502,113	24,363,546
Net Increase (Decrease) in Budget Surplus	<u>(3,528,407)</u>	<u>(2,329,118)</u>

**Educational and
General Funds**

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2006 with 2007 Budget

Item	Adjusted 2006	2007	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 84,783,133	\$ 84,187,173	\$ (595,960)	(0.7%)
Transfer from Higher Education Group Insurance	8,890,396	9,396,260	505,864	5.7%
Benefits Paid By the State	9,486,643	10,097,503	610,860	6.4%
Subtotal - General Revenue	103,160,172	103,680,936	520,764	0.5%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Net Tuition	38,811,023	39,553,703	742,680	1.9%
Tuition	37,868,527	39,701,712	1,833,185	4.8%
Tuition Differential	4,565,801	4,783,165	217,364	4.8%
Statutory Tuition Increases	1,175,020	0	(1,175,020)	(100.0%)
Less: Skiles Act	(287,251)	(327,110)	(39,859)	13.9%
Less: Texas Public Education Grants	(4,511,074)	(4,604,064)	(92,990)	2.1%
Student Fees	303,260	327,110	23,850	7.9%
Overhead on Sponsored Projects	3,533,966	5,300,000	1,766,034	50.0%
Interest on Time Deposits	275,000	300,000	25,000	9.1%
Other Income	250,000	275,000	25,000	10.0%
Subtotal - Estimated Educational & General Income	43,173,249	45,755,813	2,582,564	6.0%
<u>OTHER SOURCES</u>				
Transfers from/to Other Funds	14,967,836	21,311,635	6,343,799	42.4%
Transfer from Other Funds	14,967,836	21,311,635	6,343,799	42.4%
State Grants & Contracts	4,696,508	4,233,508	(463,000)	(9.9%)
THECB - TARP & TATP	738,573	275,573	(463,000)	(62.7%)
THECB - College Work Study	28,735	28,735	0	0.0%
THECB - TEXAS Grant Program	3,929,200	3,929,200	0	0.0%
Subtotal - Other Sources	19,664,344	25,545,143	5,880,799	29.9%
TOTAL RESOURCES	\$ 165,997,765	\$ 174,981,892	\$ 8,984,127	5.4%

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2006 with 2007 Budget

Item	Adjusted 2006	2007	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 87,520,071	\$ 91,080,075	\$ 3,560,004	4.1%
Faculty Salaries	65,221,016	68,837,176	3,616,160	5.5%
Departmental Operating Expense	14,892,945	14,596,594	(296,351)	(2.0%)
Instructional Administration	7,406,110	7,646,305	240,195	3.2%
Library	3,462,444	3,612,176	149,732	4.3%
Special Items - Instructional Support	459,449	511,375	51,926	11.3%
Science Education Center	187,718	187,031	(687)	(0.4%)
Excellence Funding	0	0	0	-
Center for Mexican American Studies	143,661	192,507	48,846	34.0%
Africa International Exchange	128,070	131,837	3,767	2.9%
Subtotal - Instruction and Academic Support	91,441,964	95,203,626	3,761,662	4.1%
<u>RESEARCH</u>				
Research Enhancement	1,065,808	1,123,124	57,316	5.4%
Special Items - Research	5,174,927	7,021,806	1,846,879	35.7%
Automation & Robotics Research Institute	1,516,866	1,655,060	138,194	9.1%
Indirect Cost Recovery for Research	2,919,488	5,091,173	2,171,685	74.4%
Texas Advanced Research/Advanced Tech. Programs	738,573	275,573	(463,000)	(62.7%)
Subtotal - Research	6,240,735	8,144,930	1,904,195	30.5%
<u>PUBLIC SERVICE</u>				
Special Items - Public Service	359,295	368,905	9,610	2.7%
Rural Hospital Outreach Programs	55,229	57,538	2,309	4.2%
Institute of Urban Studies	304,066	311,367	7,301	2.4%
Subtotal - Public Service	359,295	368,905	9,610	2.7%
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	10,323,571	12,621,681	2,298,110	22.3%
Subtotal - Institutional Support	10,323,571	12,621,681	2,298,110	22.3%
<u>STUDENT SERVICES</u>				
Student Services	4,069,285	4,304,169	234,884	5.8%
Subtotal - Student Services	4,069,285	4,304,169	234,884	5.8%

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2006 with 2007 Budget

Item	Adjusted 2006	2007	Increase or (Decrease)	
			Amount	Percent
<u>STAFF BENEFITS</u>				
Staff Benefits	30,731,728	31,235,960	504,232	1.6%
Old Age and Survivors Insurance	7,484,585	7,710,166	225,581	3.0%
Staff Group Insurance Premiums	14,325,145	13,549,042	(776,103)	(5.4%)
Longevity Pay	881,230	990,500	109,270	12.4%
Workers Compensation Insurance	389,393	408,862	19,469	5.0%
Optional Retirement Prog. Differential (7.31-8.50)	370,244	386,821	16,577	4.5%
Optional Retirement Prog. Differential (6.00-7.31)	417,302	425,817	8,515	2.0%
Retirement Contributions	6,067,763	7,013,622	945,859	15.6%
Unemployment Compensation Insurance	144,047	151,249	7,202	5.0%
Accrued Vacation and Sick Leave	652,019	599,881	(52,138)	(8.0%)
Subtotal - Staff Benefits	30,731,728	31,235,960	504,232	1.6%
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	14,979,228	15,205,407	226,179	1.5%
Plant Support Services	1,824,673	1,838,167	13,494	0.7%
Building Maintenance	2,482,494	2,528,765	46,271	1.9%
Custodial Services	1,868,333	1,977,259	108,926	5.8%
Grounds Maintenance	739,696	782,973	43,277	5.9%
Utilities	8,064,032	8,078,243	14,211	0.2%
Special Items - O&M of Plant	3,838,924	3,846,179	7,255	0.2%
Tuition Revenue Bond Retirement	3,838,924	3,846,179	7,255	0.2%
Subtotal - Operation & Maintenance of Plant	18,818,152	19,051,586	233,434	1.2%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	4,013,035	4,051,035	38,000	0.9%
Scholarships	4,013,035	4,051,035	38,000	0.9%
Subtotal - Scholarships & Fellowships	4,013,035	4,051,035	38,000	0.9%
TOTAL BUDGETED EXPENDITURES	\$ 165,997,765	\$ 174,981,892	\$ 8,984,127	5.4%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	165,997,765	174,981,892	8,984,127	5.4%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2006
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2007	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 91,080,075	\$ 55,213,989	\$ 21,004,904	\$ 14,861,182
Faculty Salaries	68,837,176	39,647,714	17,054,985	12,134,477
Departmental Operating Expense	14,596,594	10,941,046	2,446,760	1,208,788
Instructional Administration	7,646,305	4,625,229	1,503,159	1,517,917
Library	3,612,176	2,182,068	1,050,168	379,940
Special Items - Instructional Support	511,375	338,137	29,784	143,454
Science Education Center	187,031	187,031	-	-
Center for Mexican-American Studies	192,507	41,562	13,313	137,632
Africa International Exchange	131,837	109,544	16,471	5,822
<i>Subtotal - Instruction and Academic Support</i>	<u>95,203,626</u>	<u>57,734,194</u>	<u>22,084,856</u>	<u>15,384,576</u>
<u>RESEARCH</u>				
Research Enhancement	1,123,124	1,000,000	123,124	-
Special Items - Research	7,021,806	1,245,064	5,217,333	559,409
Automation & Robotics Research Institute	1,655,060	1,245,064	126,160	283,836
Indirect Cost Recovery for Research	5,091,173	-	5,091,173	-
Texas Advanced Research/Advanced Technology Programs	275,573	-	-	275,573
<i>Subtotal - Research</i>	<u>8,144,930</u>	<u>2,245,064</u>	<u>5,340,457</u>	<u>559,409</u>

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2006
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2007	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
<u>SPECIAL ITEMS PUBLIC SERVICE</u>				
Rural Hospital Outreach Programs	57,538	45,802	11,736	-
Institute of Urban Studies	311,367	296,374	14,993	-
<i>Subtotal - Public Service</i>	368,905	342,176	26,729	-
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	12,621,681	4,973,243	3,531,758	4,116,680
<i>Subtotal - Institutional Support</i>	12,621,681	4,973,243	3,531,758	4,116,680
<u>STUDENT SERVICES</u>				
Student Services	4,304,169	2,863,433	1,159,167	281,569
<u>STAFF BENEFITS</u>				
Staff Benefits	31,235,960	21,045,296	9,048,971	1,141,693
Old Age and Survivors Insurance	7,710,166	5,337,968	2,372,198	-
Staff Group Insurance Premiums	13,549,042	9,396,260	4,152,782	-
Longevity Pay	990,500	693,350	297,150	-
Worker's Compensation Insurance	408,862	408,862	-	-
Optional Retirement Program Differential (7.31-8.50)	386,821	-	120,662	266,159
Optional Retirement Program Differential (6.00-7.31)	425,817	298,072	127,745	-
Retirement Proportionality	7,013,622	4,759,535	1,838,460	415,627

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2006
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2007	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
Unemployment Compensation Insurance	151,249	151,249	-	-
Accrued Vacation and Sick Leave	599,881	-	139,974	459,907
Subtotal - Staff Benefits	31,235,960	21,045,296	9,048,971	1,141,693
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	15,205,407	10,604,351	4,522,175	78,881
Plant Support Services	1,838,167	1,286,752	496,536	54,879
Building Maintenance	2,528,765	1,770,135	758,630	-
Custodial Service	1,977,259	1,384,081	593,178	-
Grounds Maintenance	782,973	548,081	210,940	23,952
Utilities	8,078,243	5,615,302	2,462,891	50
Special Items - Operations & Maint. Of Plant	3,846,179	3,846,179	-	-
Tuition Revenue Bond Retirement	3,846,179	3,846,179	-	-
Subtotal - Operation & Maintenance of Plant	19,051,586	14,450,530	4,522,175	78,881
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Special Items - Scholarships & Fellowships	4,051,035	27,000	41,700	3,982,335
Scholarships	27,000	27,000	-	-
Tuition Rebates	38,000	-	38,000	-
Eligible Waivers Under HB 877	3,700	-	3,700	-
Texas Grant Program	3,929,200	-	-	3,929,200
Doctoral Incentive Loan Repayment Program	24,500	-	-	24,500
Texas College Workstudy	28,635	-	-	28,635
Subtotal - Scholarships & Fellowships	4,051,035	27,000	41,700	3,982,335
TOTAL Budgeted Expenditures	\$ 174,981,892	\$ 103,680,936	\$ 45,755,813	\$ 25,545,143

The University of Texas at Arlington
2006-07 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2005-06				2006-07			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
College Of Liberal Arts	14,682,189	12,239,179	2,098,829	344,181	15,359,013	12,897,468	2,093,149	368,396
College Of Science	12,916,073	10,206,557	2,107,910	601,606	14,001,678	11,338,195	2,035,450	628,033
College Of Business	11,983,504	8,571,647	2,847,121	564,736	12,726,365	9,785,866	2,321,882	618,617
College Of Engineering	19,261,850	14,545,825	3,479,270	1,236,755	19,989,195	15,224,650	3,521,319	1,243,226
School Of Urban And Public Affairs	1,334,175	892,501	223,009	218,665	1,481,754	1,065,135	188,520	228,099
School Of Social Work	3,249,984	1,995,220	642,505	612,259	3,378,589	1,693,076	1,047,253	638,260
School Of Architecture	2,820,097	2,128,223	376,983	314,891	2,918,879	2,109,427	511,826	297,626
School Of Nursing	4,829,877	3,359,310	940,664	529,903	5,031,205	3,564,130	903,203	563,872
School Of Education	4,313,161	2,577,449	488,604	1,247,108	4,464,679	2,667,681	542,878	1,254,120
Ft. Worth Riverbend Campus	411,195			411,195	376,370			376,370
Honors College	442,882	12,000		430,882	460,560	12,000		448,560
Graduate School	893,929			893,929	981,126			981,126
Interdepartmental	10,381,155	8,693,105	1,688,050		9,910,662	8,479,548	1,431,114	
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	87,520,071	65,221,016	14,892,945	7,406,110	91,080,075	68,837,176	14,596,594	7,646,305

The University of Texas at Arlington
2006-07 BUDGET

THE FOLLOWING RANGES HAVE BEEN APPROVED

TEACHING ASSISTANTS

2005-06	2006-07
\$ 10,028 - \$ 41,600	\$ 10,028 - \$ 41,600

ASSISTANT INSTRUCTORS

2005-06	2006-07
\$ 10,028 - \$ 41,600	\$ 10,028 - \$ 41,600

ADDITIONAL COMPENSATION FOR CORRESPONDENCE AND EXTENSION TEACHING
(REGENTS' RULES AND REGULATIONS, PART I, CHAPTER III, SECTION 24)

2005-06	2006-07
\$ 0 - \$ 7,500	\$ 0 - \$ 7,500

•
•

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Liberal Arts - Office Of The Dean 14-1100-00								
Administrative & Professional Classified Personnel	4.0000 1.0000 ----- 5.0000	300,701 43,480 ----- 344,181		300,701 43,480 ----- 344,181	5.0000	368,396		368,396 0 ----- 368,396
College Of Liberal Arts - Support Service 14-1100-01								
Administrative & Professional Classified Personnel	1.0000 2.0000 ----- 3.0000	44,246 70,991 ----- 115,237		44,246 70,991 ----- 115,237	3.0000	109,871		109,871 0 ----- 109,871
Wages		43,904		43,904		43,904		43,904
Miscellaneous Expenses			43,112	43,112			42,723	42,723
	----- 3.0000	----- 159,141	----- 43,112	----- 202,253	----- 3.0000	----- 153,775	----- 42,723	----- 196,498
English 14-1105-00								
Faculty	30.0000	1,519,870		1,519,870	29.5000	1,578,867		1,578,867
Teaching Assistants		394,642		394,642		394,642		394,642
Administrative & Professional Classified Personnel	1.5000 4.0000 ----- 5.5000	76,601 112,850 ----- 189,451		76,601 112,850 ----- 189,451	1.7500 4.0000 ----- 5.7500	75,926 117,928 ----- 193,854		75,926 117,928 ----- 193,854
Wages		16,886		16,886		19,108		19,108
	----- 35.5000	----- 2,120,849	-----	----- 2,120,849	----- 35.2500	----- 2,186,471	-----	----- 2,186,471
English - Writing Laboratory 14-1105-01								
Administrative & Professional	0.7500 ----- 0.7500	33,956 ----- 33,956		33,956 ----- 33,956	0.7500 ----- 0.7500	35,484 ----- 35,484		35,484 ----- 35,484
Art And Art History 14-1110-00								
Faculty	26.5000	1,269,188		1,269,188	26.5000	1,362,830		1,362,830
Administrative & Professional Classified Personnel	1.0000 4.2550 ----- 5.2550	33,128 103,664 ----- 136,792		33,128 103,664 ----- 136,792	1.0000 4.3217 ----- 5.3217	34,619 107,801 ----- 142,420		34,619 107,801 ----- 142,420
Wages		15,002		15,002		15,507		15,507
	----- 31.7550	----- 1,420,982	-----	----- 1,420,982	----- 31.8217	----- 1,520,757	-----	----- 1,520,757

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Music 14-1115-00								
Faculty	21.5000	1,207,590		1,207,590	24.5000	1,466,596		1,466,596
Teaching Assistants		29,421		29,421		29,421		29,421
Classified Personnel	5.2500	140,957		140,957	5.2500	145,766		145,766
Wages		1,563		1,563		3,031		3,031
	26.7500	1,379,531		1,379,531	29.7500	1,644,814		1,644,814
Modern Languages 14-1120-00								
Faculty	19.0000	1,184,365		1,184,365	19.0000	1,237,899		1,237,899
Teaching Assistants		135,463		135,463		135,463		135,463
Administrative & Professional	0.3750	20,985		20,985	1.0000	51,205		51,205
Classified Personnel	2.3250	68,394		68,394	2.3250	71,471		71,471
Wages		1,869		1,869		1,869		1,869
	21.7000	1,411,076		1,411,076	22.3250	1,497,907		1,497,907
Political Science 14-1125-00								
Faculty	14.4970	930,808		930,808	13.0000	875,814		875,814
Classified Personnel	2.0000	46,202		46,202	2.0000	47,667		47,667
Wages		1,141		1,141		1,729		1,729
	16.4970	978,151		978,151	15.0000	925,210		925,210
History 14-1130-00								
Faculty	22.7478	1,418,540		1,418,540	21.9978	1,439,697		1,439,697
Teaching Assistants		151,953		151,953		151,953		151,953
Classified Personnel	4.0000	125,504		125,504	4.0000	124,595		124,595
Wages		21,048		21,048		27,322		27,322
	26.7478	1,717,045		1,717,045	25.9978	1,743,567		1,743,567

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Philosophy 14-1135-00								
Faculty	7.0000	399,409		399,409	7.0000	414,567		414,567
Teaching Assistants		8,780		8,780		11,280		11,280
Classified Personnel	1.0000	36,304		36,304	1.0000	37,938		37,938
Wages		7,000		7,000		7,000		7,000
	8.0000	451,493		451,493	8.0000	470,785		470,785
Sociology And Anthropology 14-1145-00								
Faculty	12.3300	839,915		839,915	14.3300	972,226		972,226
Teaching Assistants		47,119		47,119		47,119		47,119
Classified Personnel	2.6000	72,790		72,790	2.6000	79,319		79,319
Wages		832		832		0		0
	14.9300	960,656		960,656	16.9300	1,098,664		1,098,664
Communication 14-1150-00								
Faculty	25.6000	1,333,159		1,333,159	23.6000	1,292,885		1,292,885
Classified Personnel	4.5250	127,767		127,767	4.7750	133,324		133,324
Wages		23,902		23,902		26,643		26,643
	30.1250	1,484,828		1,484,828	28.3750	1,452,852		1,452,852
Linguistics 14-1155-00								
Faculty	6.0000	325,089		325,089	6.0000	345,469		345,469
Teaching Assistants		55,000		55,000		55,000		55,000
Classified Personnel	1.0000	28,911		28,911	1.0000	31,119		31,119
Wages		20,635		20,635		20,635		20,635
	7.0000	429,635		429,635	7.0000	452,223		452,223
Women's Studies 14-1160-00								
Faculty		2,500		2,500		2,500		2,500
Teaching Assistants		465		465		465		465
Administrative & Professional	0.5775	56,281		56,281	0.5775	58,633		58,633
Classified Personnel	1.0000	28,717		28,717	1.0000	30,009		30,009
Wages		1,283		1,283		1,283		1,283
	1.5775	89,246		89,246	1.5775	92,890		92,890

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Theatre Arts 14-1165-00								
Faculty	8.0000	412,764		412,764	9.0000	475,561		475,561
Classified Personnel	2.5000	69,007		69,007	2.5000	71,686		71,686
Wages		2,373		2,373		2,373		2,373
	10.5000	484,144		484,144	11.5000	549,620		549,620
Criminology And Criminal Justice 14-1170-00								
Faculty	11.0000	573,139		573,139	11.0000	607,214		607,214
Classified Personnel	2.0000	56,347		56,347	2.0000	58,883		58,883
Wages		2,133		2,133		2,133		2,133
	13.0000	631,619		631,619	13.0000	668,230		668,230
Military Science & Tactics 14-1175-00								
Classified Personnel	1.0000	27,316		27,316	1.0000	28,545		28,545
	1.0000	27,316		27,316	1.0000	28,545		28,545
College Of Liberal Arts - Instructional Reserve 14-1199-01								
Miscellaneous Expenses			515,228	515,228			426,100	426,100
			515,228	515,228			426,100	426,100
COLLEGE OF LIBERAL ARTS								
Subtotal Faculty	204.1748	11,416,336	0	11,416,336	205.4278	12,072,125	0	12,072,125
Subtotal Teaching Assistants	0.0000	822,843	0	822,843	0.0000	825,343	0	825,343
Subtotal Admin & Professional	9.2025	565,898	0	565,898	10.0775	624,263	0	624,263
Subtotal Classified Personnel	40.4550	1,159,201	0	1,159,201	40.7717	1,195,922	0	1,195,922
Subtotal Wages	0.0000	159,571	0	159,571	0.0000	172,537	0	172,537
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	558,340	558,340	0.0000	0	468,823	468,823
College Total	253.8323	14,123,849	558,340	14,682,189	256.2770	14,890,190	468,823	15,359,013

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Science - Office Of The Dean 14-1200-00								
Faculty	5.4667	498,868		498,868	5.1600	517,179		517,179
Administrative & Professional	2.7500	102,008		102,008	3.2500	110,854		110,854
Classified Personnel		730		730				0
Wages								
	8.2167	601,606		601,606	8.4100	628,033		628,033
College Of Science - Electron Microscope Lab 14-1200-02								
Classified Personnel	0.5000	18,411		18,411	0.5000	18,411		18,411
	0.5000	18,411		18,411	0.5000	18,411		18,411
Biology 14-1205-00								
Faculty	29.0000	1,816,100		1,816,100	30.0000	1,970,421		1,970,421
Teaching Assistants		475,434		475,434		511,434		511,434
Classified Personnel	7.0000	241,873		241,873	8.0000	282,851		282,851
Wages		3,278		3,278		559		559
	36.0000	2,536,685		2,536,685	38.0000	2,765,265		2,765,265
Chemistry 14-1210-00								
Faculty	14.0000	1,064,456		1,064,456	15.0000	1,327,661		1,327,661
Teaching Assistants		449,375		449,375		449,375		449,375
Classified Personnel	9.0000	339,375		339,375	10.0000	393,289		393,289
Wages		170,942		170,942		162,672		162,672
	23.0000	2,024,148		2,024,148	25.0000	2,332,997		2,332,997
Environmental & Earth Sciences 14-1212-00								
Faculty		25,000		25,000		25,000		25,000
Teaching Assistants		49,235		49,235		49,235		49,235
		74,235		74,235		74,235		74,235

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Earth & Environmental Sciences 14-1215-00								
Faculty	7.5000	591,434		591,434	7.5000	601,061		601,061
Teaching Assistants		112,808		112,808		129,308		129,308
Classified Personnel	3.0000	83,148		83,148	3.0000	92,082		92,082
Wages		3,867		3,867		3,867		3,867
	10.5000	791,257		791,257	10.5000	826,318		826,318
Mathematics 14-1220-00								
Faculty	30.1186	2,087,256		2,087,256	30.1244	2,283,063		2,283,063
Teaching Assistants		342,000		342,000		376,200		376,200
Classified Personnel	4.5000	123,826		123,826	4.5000	132,133		132,133
	34.6186	2,553,082		2,553,082	34.6244	2,791,396		2,791,396
Physics 14-1225-00								
Faculty	17.8333	1,436,922		1,436,922	19.0000	1,590,010		1,590,010
Teaching Assistants		300,143		300,143		300,143		300,143
Administrative & Professional	1.0000	55,000		55,000	1.0000	58,025		58,025
Classified Personnel	6.7500	258,220		258,220	6.7500	269,840		269,840
Wages		51,624		51,624		51,624		51,624
	25.5833	2,101,909		2,101,909	26.7500	2,269,642		2,269,642
Psychology 14-1230-00								
Faculty	14.0000	1,123,748		1,123,748	16.0000	1,392,638		1,392,638
Teaching Assistants		332,646		332,646		332,646		332,646
Classified Personnel	5.5000	153,969		153,969	5.5000	164,596		164,596
Wages		30,141		30,141		26,602		26,602
	19.5000	1,640,504		1,640,504	21.5000	1,916,482		1,916,482

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Science Education & Career Center 14-1235-00								
Administrative & Professional Wages	1.0000	41,505 1,660		41,505 1,660	1.0000	41,505 1,660		41,505 1,660
	1.0000	43,165		43,165	1.0000	43,165		43,165
College Of Science - Instructional Reserve 14-1299-01								
Miscellaneous Expenses			531,071	531,071			335,734	335,734
			531,071	531,071			335,734	335,734
<hr/>								
COLLEGE OF SCIENCE								
Subtotal Faculty	112.4519	8,144,916	0	8,144,916	117.6244	9,189,854	0	9,189,854
Subtotal Teaching Assistants	0.0000	2,061,641	0	2,061,641	0.0000	2,148,341	0	2,148,341
Subtotal Admin & Professional	7.4667	595,373	0	595,373	7.1600	616,709	0	616,709
Subtotal Classified Personnel	39.0000	1,320,830	0	1,320,830	41.5000	1,464,056	0	1,464,056
Subtotal Wages	0.0000	262,242	0	262,242	0.0000	246,984	0	246,984
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	531,071	531,071	0.0000	0	335,734	335,734
College Total	158.9186	12,385,002	531,071	12,916,073	166.2844	13,665,944	335,734	14,001,678

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Business - Office Of The Dean 14-1300-00								
Administrative & Professional	6.2900	564,736		564,736	6.7500	618,617		618,617
	6.2900	564,736		564,736	6.7500	618,617		618,617
College Of Business - Advising Center 14-1300-02								
Wages		55,086		55,086		55,086		55,086
		55,086		55,086		55,086		55,086
College Of Business - Support Service 14-1300-05								
Classified Personnel	13.5000	403,419		403,419	14.0000	430,622		430,622
Wages		39,776		39,776		19,602		19,602
	13.5000	443,195		443,195	14.0000	450,224		450,224
Accounting 14-1305-00								
Faculty	15.0000	1,349,824		1,349,824	16.0000	1,404,498		1,404,498
Teaching Assistants		91,000		91,000		111,000		111,000
Classified Personnel	2.2500	47,702		47,702	2.2500	50,454		50,454
Wages		1,806		1,806		547		547
	17.2500	1,490,332		1,490,332	18.2500	1,566,499		1,566,499
Marketing 14-1310-00								
Faculty	10.0000	888,851		888,851	12.0000	1,100,697		1,100,697
Teaching Assistants		91,000		91,000		99,000		99,000
Classified Personnel	1.5000	47,197		47,197	1.5000	46,694		46,694
	11.5000	1,027,048		1,027,048	13.5000	1,246,391		1,246,391

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance And Real Estate 14-1315-00								
Faculty	13.6700	1,377,491		1,377,491	15.1700	1,497,469		1,497,469
Teaching Assistants		93,250		93,250		137,000		137,000
Classified Personnel	2.0000	69,203		69,203	2.0000	72,317		72,317
Wages		1,000		1,000		1,000		1,000
	15.6700	1,540,944		1,540,944	17.1700	1,707,786		1,707,786
Information Systems And Operations Management 14-1320-00								
Faculty	20.0000	1,792,205		1,792,205	20.0000	1,877,642		1,877,642
Teaching Assistants		194,000		194,000		166,000		166,000
Classified Personnel	3.0000	85,582		85,582	2.0000	65,006		65,006
Wages		3,875		3,875		5,000		5,000
	23.0000	2,075,662		2,075,662	22.0000	2,113,648		2,113,648
Economics 14-1325-00								
Faculty	13.7611	1,033,373		1,033,373	16.7611	1,311,145		1,311,145
Teaching Assistants		69,500		69,500		82,000		82,000
Classified Personnel	2.0000	57,483		57,483	2.0000	60,070		60,070
	15.7611	1,160,356		1,160,356	18.7611	1,453,215		1,453,215
Management 14-1330-00								
Faculty	14.0000	1,319,153		1,319,153	19.0000	1,754,415		1,754,415
Teaching Assistants		152,000		152,000		125,000		125,000
Classified Personnel	2.0000	49,479		49,479	2.0000	50,846		50,846
Wages		314		314		4,316		4,316
	16.0000	1,520,946		1,520,946	21.0000	1,934,577		1,934,577

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Business - Dean's Unallocated 14-1399-00								
Faculty		120,000		120,000		120,000		120,000
Miscellaneous Expenses			446,374	446,374			404,654	404,654
		120,000	446,374	566,374		120,000	404,654	524,654
College Of Business - Instructional Reserve 14-1399-01								
Miscellaneous Expenses			1,538,825	1,538,825			1,055,668	1,055,668
			1,538,825	1,538,825			1,055,668	1,055,668
<hr/>								
COLLEGE OF BUSINESS								
Subtotal Faculty	86.4311	7,880,897	0	7,880,897	98.9311	9,065,866	0	9,065,866
Subtotal Teaching Assistants	0.0000	690,750	0	690,750	0.0000	720,000	0	720,000
Subtotal Admin & Professional	6.2900	564,736	0	564,736	6.7500	618,617	0	618,617
Subtotal Classified Personnel	26.2500	760,065	0	760,065	25.7500	776,009	0	776,009
Subtotal Wages	0.0000	101,857	0	101,857	0.0000	85,551	0	85,551
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,985,199	1,985,199	0.0000	0	1,460,322	1,460,322
College Total	118.9711	9,998,305	1,985,199	11,983,504	131.4311	11,266,043	1,460,322	12,726,365

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Engineering - Office Of The Dean 14-1400-01								
Administrative & Professional	9.0000	934,842		934,842	8.5000	935,220		935,220
Classified Personnel	8.0000	268,627		268,627	6.0000	205,214		205,214
Wages		33,286		33,286		102,792		102,792
	17.0000	1,236,755		1,236,755	14.5000	1,243,226		1,243,226
Civil Engineering 14-1405-00								
Faculty	15.0000	1,252,261		1,252,261	16.5000	1,440,776		1,440,776
Teaching Assistants		140,000		140,000		192,000		192,000
Classified Personnel	5.3000	203,742		203,742	5.8000	228,162		228,162
Wages		5,000		5,000		5,000		5,000
	20.3000	1,601,003		1,601,003	22.3000	1,865,938		1,865,938
Mechanical And Aerospace Engineering 14-1410-00								
Faculty	25.5000	2,330,351		2,330,351	26.0000	2,424,670		2,424,670
Teaching Assistants		404,000		404,000		500,000		500,000
Classified Personnel	9.5000	353,986		353,986	10.0000	387,542		387,542
Wages		2,627		2,627				0
	35.0000	3,090,964		3,090,964	36.0000	3,312,212		3,312,212
Electrical Engineering 14-1415-00								
Faculty	36.0000	3,297,011		3,297,011	36.0000	3,420,313		3,420,313
Teaching Assistants		718,500		718,500		650,000		650,000
Classified Personnel	8.0000	257,138		257,138	8.0000	255,782		255,782
Wages		12,719		12,719		24,195		24,195
	44.0000	4,285,368		4,285,368	44.0000	4,350,290		4,350,290

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Industrial Engineering 14-1420-00								
Faculty	10.0000	847,634		847,634	10.0000	883,051		883,051
Teaching Assistants		150,517		150,517		150,517		150,517
Classified Personnel	3.0000	117,838		117,838	3.5000	133,545		133,545
Wages		20,624		20,624		20,624		20,624
	13.0000	1,136,613		1,136,613	13.5000	1,187,737		1,187,737
Computer Science Engineering 14-1425-00								
Faculty	39.5000	3,452,150		3,452,150	37.5000	3,354,507		3,354,507
Teaching Assistants		669,500		669,500		650,000		650,000
Classified Personnel	8.0000	272,120		272,120	8.0000	275,733		275,733
Wages		500		500		8,760		8,760
	47.5000	4,394,270		4,394,270	45.5000	4,289,000		4,289,000
Biomedical Engineering 14-1430-00								
Faculty	6.0000	537,087		537,087	8.0000	719,678		719,678
Teaching Assistants		108,000		108,000		115,200		115,200
Classified Personnel	1.5000	44,627		44,627	1.5000	46,607		46,607
Wages		2,500		2,500		2,777		2,777
	7.5000	692,214		692,214	9.5000	884,262		884,262
Engineering Instructional Television 14-1440-00								
Administrative & Professional	1.0000	59,467		59,467	1.0000	61,867		61,867
Classified Personnel	2.0000	82,058		82,058	2.0000	85,751		85,751
Wages		38,046		38,046		38,046		38,046
	3.0000	179,571		179,571	3.0000	185,664		185,664

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Material Science 14-1450-00								
Faculty	6.0000	513,814		513,814	7.0000	598,938		598,938
Teaching Assistants		125,000		125,000		125,000		125,000
Classified Personnel	2.5000	104,402		104,402	1.5000	47,820		47,820
Wages		46,353		46,353		46,353		46,353
	8.5000	789,569		789,569	8.5000	818,111		818,111
College Of Engineering - Instructional Reserve 14-1499-01								
Miscellaneous Expenses			1,855,523	1,855,523			1,852,755	1,852,755
			1,855,523	1,855,523			1,852,755	1,852,755
<hr/>								
COLLEGE OF ENGINEERING								
Subtotal Faculty	138.0000	12,230,308	0	12,230,308	141.0000	12,841,933	0	12,841,933
Subtotal Teaching Assistants	0.0000	2,315,517	0	2,315,517	0.0000	2,382,717	0	2,382,717
Subtotal Admin & Professional	10.0000	994,309	0	994,309	9.5000	997,087	0	997,087
Subtotal Classified Personnel	47.8000	1,704,538	0	1,704,538	46.3000	1,666,156	0	1,666,156
Subtotal Wages	0.0000	161,655	0	161,655	0.0000	248,547	0	248,547
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,855,523	1,855,523	0.0000	0	1,852,755	1,852,755
College Total	195.8000	17,406,327	1,855,523	19,261,850	196.8000	18,136,440	1,852,755	19,989,195

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF URBAN AND PUBLIC AFFAIRS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Urban And Public Affairs - Office Of The Dean 14-1500-00								
Administrative & Professional Classified Personnel Wages	1.3016 1.0000	190,660 28,000 5		190,660 28,000 5	1.3016 1.0000	198,834 29,260 5		198,834 29,260 5
	2.3016	218,665		218,665	2.3016	228,099		228,099
School Of Urban And Public Affairs 14-1500-01								
Faculty Classified Personnel Wages	13.7389 2.0000	892,501 62,903 39,858		892,501 62,903 39,858	16.2389 2.0000	1,065,135 62,946 41,557		1,065,135 62,946 41,557
	15.7389	995,262		995,262	18.2389	1,169,638		1,169,638
School Of Urban And Public Affairs - Instructional Reserve 14-1599-01								
Miscellaneous Expenses			120,248	120,248			84,017	84,017
			120,248	120,248			84,017	84,017
SCHOOL OF URBAN AND PUBLIC AFFAIRS								
Subtotal Faculty	13.7389	892,501	0	892,501	16.2389	1,065,135	0	1,065,135
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.3016	190,660	0	190,660	1.3016	198,834	0	198,834
Subtotal Classified Personnel	3.0000	90,903	0	90,903	3.0000	92,206	0	92,206
Subtotal Wages	0.0000	39,863	0	39,863	0.0000	41,562	0	41,562
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	120,248	120,248	0.0000	0	84,017	84,017
College Total	18.0405	1,213,927	120,248	1,334,175	20.5405	1,397,737	84,017	1,481,754

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF SOCIAL WORK

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Social Work - Office Of The Dean 14-1600-00								
Administrative & Professional	6.0000	495,159		495,159	5.0000	476,902		476,902
Classified Personnel	4.0000	103,615		103,615	5.0000	150,460		150,460
Wages		13,485		13,485		10,898		10,898
	10.0000	612,259		612,259	10.0000	638,260		638,260
School Of Social Work 14-1600-01								
Faculty	28.5000	1,981,220		1,981,220	22.5000	1,679,076		1,679,076
Teaching Assistants		14,000		14,000		14,000		14,000
Classified Personnel	13.6250	352,262		352,262	14.1250	389,416		389,416
Wages		98,678		98,678		74,110		74,110
	42.1250	2,446,160		2,446,160	36.6250	2,156,602		2,156,602
School Of Social Work - Instructional Reserve 14-1699-01								
Miscellaneous Expenses			191,565	191,565			583,727	583,727
			191,565	191,565			583,727	583,727
SCHOOL OF SOCIAL WORK								
Subtotal Faculty	28.5000	1,981,220	0	1,981,220	22.5000	1,679,076	0	1,679,076
Subtotal Teaching Assistants	0.0000	14,000	0	14,000	0.0000	14,000	0	14,000
Subtotal Admin & Professional	6.0000	495,159	0	495,159	5.0000	476,902	0	476,902
Subtotal Classified Personnel	17.6250	455,877	0	455,877	19.1250	539,876	0	539,876
Subtotal Wages	0.0000	112,163	0	112,163	0.0000	85,008	0	85,008
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	191,565	191,565	0.0000	0	583,727	583,727
College Total	52.1250	3,058,419	191,565	3,249,984	46.6250	2,794,862	583,727	3,378,589

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF ARCHITECTURE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Architecture - Office Of The Dean 14-1700-00								
Administrative & Professional Classified Personnel	2.5000 1.0000 ----- 3.5000	283,579 31,312 ----- 314,891		283,579 31,312 ----- 314,891	3.0000	297,626		297,626 0 ----- 297,626
School Of Architecture - Architecture & Environmental Design 14-1700-01								
Faculty	26.5000	2,017,803		2,017,803	26.0000	1,999,007		1,999,007
Teaching Assistants		110,420		110,420		110,420		110,420
Administrative & Professional Classified Personnel	5.0000	134,384		134,384	0.5000	25,000		25,000
Wages		46,625		46,625	5.0000	143,515		143,515
	----- 31.5000	----- 2,309,232		----- 2,309,232	----- 31.5000	----- 2,325,067		----- 2,325,067
School Of Architecture - Dean's Unallocated 14-1799-00								
Miscellaneous Expenses			54,639	54,639			54,639	54,639
			----- 54,639	----- 54,639			----- 54,639	----- 54,639
School Of Architecture - Instructional Reserve 14-1799-01								
Miscellaneous Expenses			141,335	141,335			241,547	241,547
			----- 141,335	----- 141,335			----- 241,547	----- 241,547
SCHOOL OF ARCHITECTURE								
Subtotal Faculty	26.5000	2,017,803	0	2,017,803	26.0000	1,999,007	0	1,999,007
Subtotal Teaching Assistants	0.0000	110,420	0	110,420	0.0000	110,420	0	110,420
Subtotal Admin & Professional	2.5000	283,579	0	283,579	3.5000	322,626	0	322,626
Subtotal Classified Personnel	6.0000	165,696	0	165,696	5.0000	143,515	0	143,515
Subtotal Wages	0.0000	46,625	0	46,625	0.0000	47,125	0	47,125
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	195,974	195,974	0.0000	0	296,186	296,186
College Total	35.0000	2,624,123	195,974	2,820,097	34.5000	2,622,693	296,186	2,918,879

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF NURSING

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Nursing - Office Of The Dean 14-1800-00								
Administrative & Professional	5.0000	529,903		529,903	5.0000	563,872		563,872
	5.0000	529,903		529,903	5.0000	563,872		563,872
School Of Nursing 14-1800-01								
Faculty	58.7500	3,218,805		3,218,805	60.5000	3,402,125		3,402,125
Teaching Assistants		97,245		97,245		97,245		97,245
Classified Personnel	21.0000	578,351		578,351	21.0000	594,669		594,669
Wages		61,897		61,897		66,716		66,716
	79.7500	3,956,298		3,956,298	81.5000	4,160,755		4,160,755
Phd Nursing Program 14-1800-05								
Faculty	1.0000	43,260		43,260	1.0000	64,760		64,760
Administrative & Professional	0.5000	53,951		53,951	0.5000	57,004		57,004
Classified Personnel	1.0000	27,810		27,810	1.0000	29,933		29,933
Wages		540		540				0
	2.5000	125,561		125,561	2.5000	151,697		151,697
School Of Nursing - Dean's Unallocated 14-1899-00								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Nursing - Instructional Reserve 14-1899-01								
Miscellaneous Expenses			193,115	193,115			129,881	129,881
			193,115	193,115			129,881	129,881

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF NURSING

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
SCHOOL OF NURSING								
Subtotal Faculty	59.7500	3,262,065	0	3,262,065	61.5000	3,466,885	0	3,466,885
Subtotal Teaching Assistants	0.0000	97,245	0	97,245	0.0000	97,245	0	97,245
Subtotal Admin & Professional	5.5000	583,854	0	583,854	5.5000	620,876	0	620,876
Subtotal Classified Personnel	22.0000	606,161	0	606,161	22.0000	624,602	0	624,602
Subtotal Wages	0.0000	62,437	0	62,437	0.0000	66,716	0	66,716
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	218,115	218,115	0.0000	0	154,881	154,881
<hr/>								
College Total	87.2500	4,611,762	218,115	4,829,877	89.0000	4,876,324	154,881	5,031,205
<hr/>								

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF EDUCATION

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Education - Office Of The Dean 14-1905-00								
Administrative & Professional	11.1463	873,907		873,907	11.1463	867,403		867,403
Classified Personnel	15.0000	371,951		371,951	15.0000	377,984		377,984
Wages		1,250		1,250		8,733		8,733
	26.1463	1,247,108		1,247,108	26.1463	1,254,120		1,254,120
Graduate Incremental Tuition - College Of Education 14-1905-01								
Teaching Assistants		5,509		5,509		5,509		5,509
		5,509		5,509		5,509		5,509
Curriculum And Instruction 14-1905-04								
Faculty	19.3814	1,117,845		1,117,845	19.3756	1,138,945		1,138,945
Teaching Assistants		7,522		7,522		7,522		7,522
Classified Personnel	1.0000	26,996		26,996	1.0000	28,211		28,211
Wages		13,000		13,000		13,000		13,000
	20.3814	1,165,363		1,165,363	20.3756	1,187,678		1,187,678
Educational Administration 14-1905-05								
Faculty	9.0000	530,187		530,187	9.0000	549,714		549,714
Classified Personnel	1.0000	22,888		22,888	1.0000	22,990		22,990
Wages		9,502		9,502		10,390		10,390
	10.0000	562,577		562,577	10.0000	583,094		583,094
Kinesiology 14-1905-06								
Faculty	17.2500	871,864		871,864	17.2500	921,469		921,469
Teaching Assistants		44,522		44,522		44,522		44,522
Classified Personnel	2.9465	77,417		77,417	3.0000	82,094		82,094
Wages		9,000		9,000		9,000		9,000
	20.1965	1,002,803		1,002,803	20.2500	1,057,085		1,057,085

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF EDUCATION

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education - Instructional Reserve								
14-1905-99								
Miscellaneous Expenses			329,801	329,801			377,193	377,193
			329,801	329,801			377,193	377,193
<hr/>								
SCHOOL OF EDUCATION								
Subtotal Faculty	45.6314	2,519,896	0	2,519,896	45.6256	2,610,128	0	2,610,128
Subtotal Teaching Assistants	0.0000	57,553	0	57,553	0.0000	57,553	0	57,553
Subtotal Admin & Professional	11.1463	873,907	0	873,907	11.1463	867,403	0	867,403
Subtotal Classified Personnel	19.9465	499,252	0	499,252	20.0000	511,279	0	511,279
Subtotal Wages	0.0000	32,752	0	32,752	0.0000	41,123	0	41,123
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	329,801	329,801	0.0000	0	377,193	377,193
College Total	76.7242	3,983,360	329,801	4,313,161	76.7719	4,087,486	377,193	4,464,679

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FT. WORTH RIVERBEND CAMPUS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uta Fort Worth 14-2000-00								
Administrative & Professional	2.2100	129,804		129,804	3.0000	215,175		215,175
Classified Personnel	2.0000	44,973		44,973	2.0000	44,973		44,973
Wages		26,831		26,831		11,130		11,130
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
Miscellaneous Expenses			184,587	184,587			80,092	80,092
	4.2100	201,608	209,587	411,195	5.0000	271,278	105,092	376,370
FT. WORTH RIVERBEND CAMPUS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.2100	129,804	0	129,804	3.0000	215,175	0	215,175
Subtotal Classified Personnel	2.0000	44,973	0	44,973	2.0000	44,973	0	44,973
Subtotal Wages	0.0000	26,831	0	26,831	0.0000	11,130	0	11,130
Subtotal Maint, Oper & Equip	0.0000	0	25,000	25,000	0.0000	0	25,000	25,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	184,587	184,587	0.0000	0	80,092	80,092
College Total	4.2100	201,608	209,587	411,195	5.0000	271,278	105,092	376,370

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

HONORS COLLEGE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Honors College 14-2400-00								
Faculty		12,000		12,000		12,000		12,000
Administrative & Professional	3.0000	244,001		244,001	4.0000	297,512		297,512
Classified Personnel	5.0000	154,713		154,713	4.0000	133,009		133,009
Wages		12,907		12,907				0
Miscellaneous Expenses			10,523	10,523			18,039	18,039
	8.0000	423,621	10,523	434,144	8.0000	442,521	18,039	460,560
Honors College - Instructional Reserve 14-2400-99								
Miscellaneous Expenses			8,738	8,738				0
			8,738	8,738				0
HONORS COLLEGE								
Subtotal Faculty	0.0000	12,000	0	12,000	0.0000	12,000	0	12,000
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.0000	244,001	0	244,001	4.0000	297,512	0	297,512
Subtotal Classified Personnel	5.0000	154,713	0	154,713	4.0000	133,009	0	133,009
Subtotal Wages	0.0000	12,907	0	12,907	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	19,261	19,261	0.0000	0	18,039	18,039
College Total	8.0000	423,621	19,261	442,882	8.0000	442,521	18,039	460,560

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE SCHOOL

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean Of Graduate School 14-2450-00								
Administrative & Professional	6.0000	452,348		452,348	6.0000	475,959		475,959
Classified Personnel	18.0000	439,109		439,109	17.7052	462,547		462,547
Wages		2,472		2,472		42,620		42,620
	24.0000	893,929		893,929	23.7052	981,126		981,126
<hr/>								
GRADUATE SCHOOL								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	6.0000	452,348	0	452,348	6.0000	475,959	0	475,959
Subtotal Classified Personnel	18.0000	439,109	0	439,109	17.7052	462,547	0	462,547
Subtotal Wages	0.0000	2,472	0	2,472	0.0000	42,620	0	42,620
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	24.0000	893,929	0	893,929	23.7052	981,126	0	981,126

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Academic Advising 14-2460-00								
Faculty		2,500		2,500		2,500		2,500
Administrative & Professional	1.0000	42,000		42,000	1.0000	43,890		43,890
Classified Personnel	9.7487	267,178		267,178	9.7487	280,797		280,797
Wages		27,074		27,074		15,163		15,163
	10.7487	338,752		338,752	10.7487	342,350		342,350
Interdisciplinary Studies 14-2470-00								
Faculty	2.0000	71,950		71,950	3.0000	126,341		126,341
Administrative & Professional	1.0000	67,500		67,500				0
Classified Personnel	2.5000	72,945		72,945	3.0000	84,880		84,880
Wages		6,227		6,227				0
	5.5000	218,622		218,622	6.0000	211,221		211,221
Interdisciplinary Studies-Instructional Reserve 14-2470-99								
Miscellaneous Expenses				0			34,403	34,403
				0			34,403	34,403
Center For Distance Education 14-5406-00								
Administrative & Professional	4.0000	250,463		250,463	4.0000	259,487		259,487
Classified Personnel	7.5000	231,357		231,357	6.5000	204,088		204,088
Wages		3,094		3,094		4,006		4,006
	11.5000	484,914		484,914	10.5000	467,581		467,581
University Media Center 14-5410-00								
Administrative & Professional	1.0000	52,477		52,477				0
Classified Personnel	4.5000	171,068		171,068				0
Wages		25,000		25,000				0
	5.5000	248,545		248,545				0

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Video Services 14-0801-00								
Administrative & Professional				0	1.0000	54,917		54,917
Classified Personnel				0	3.0000	109,011		109,011
Wages				0		6,971		6,971
				0	4.0000	170,899		170,899
Unallocated - Summer School 14-5499-01								
Faculty		3,645,763		3,645,763		3,645,763		3,645,763
Miscellaneous Expenses			296,667	296,667			296,667	296,667
		3,645,763	296,667	3,942,430		3,645,763	296,667	3,942,430
Unallocated - Faculty Salaries 14-5499-02								
Faculty		4,890,843		4,890,843		3,622,895		3,622,895
Teaching Assistants		54,524		54,524		54,524		54,524
Wages				0		36,834		36,834
Miscellaneous Expenses			175,000	175,000				0
		4,945,367	175,000	5,120,367		3,714,253		3,714,253
Faculty Salary Savings 14-5499-04								
Faculty		27,525		27,525		27,525		27,525
		27,525		27,525		27,525		27,525
Research Development Fund 14-3300-01								
Faculty				0		1,000,000		1,000,000
				0		1,000,000		1,000,000

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

		2005-06				2006-07			
Appropriation Items		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INTERDEPARTMENTAL									
Subtotal	Faculty	2.0000	8,638,581	0	8,638,581	3.0000	8,425,024	0	8,425,024
Subtotal	Teaching Assistants	0.0000	54,524	0	54,524	0.0000	54,524	0	54,524
Subtotal	Admin & Professional	7.0000	412,440	0	412,440	6.0000	358,294	0	358,294
Subtotal	Classified Personnel	24.2487	742,548	0	742,548	22.2487	678,776	0	678,776
Subtotal	Wages	0.0000	61,395	0	61,395	0.0000	62,974	0	62,974
Subtotal	Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal	Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal	Miscellaneous Expense	0.0000	0	471,667	471,667	0.0000	0	331,070	331,070
College Total		33.2487	9,909,488	471,667	10,381,155	31.2487	9,579,592	331,070	9,910,662
INSTRUCTION									
Subtotal	Faculty	717.1781	58,996,523	0	58,996,523	737.8478	62,427,033	0	62,427,033
Subtotal	Teaching Assistants	0.0000	6,224,493	0	6,224,493	0.0000	6,410,143	0	6,410,143
Subtotal	Admin & Professional	77.6171	6,386,068	0	6,386,068	78.9354	6,690,257	0	6,690,257
Subtotal	Classified Personnel	271.3252	8,143,866	0	8,143,866	269.4006	8,332,926	0	8,332,926
Subtotal	Wages	0.0000	1,082,770	0	1,082,770	0.0000	1,151,877	0	1,151,877
Subtotal	Maint, Oper & Equip	0.0000	0	25,000	25,000	0.0000	0	25,000	25,000
Subtotal	Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal	Miscellaneous Expense	0.0000	0	6,661,351	6,661,351	0.0000	0	6,042,839	6,042,839
Total of Objective		1066.1204	80,833,720	6,686,351	87,520,071	1086.1838	85,012,236	6,067,839	91,080,075

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

		2005-06				2006-07			
Appropriation Items		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - Other 14-6800-01									
Administrative & Professional	44.0000		2,281,788		2,281,788	44.0000	2,369,912		2,369,912
Classified Personnel	40.0000		1,168,083		1,168,083	40.0000	1,235,507		1,235,507
Wages			12,573		12,573		6,757		6,757
	84.0000		3,462,444		3,462,444	84.0000	3,612,176		3,612,176
LIBRARY									
Subtotal Faculty	0.0000		0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000		0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	44.0000		2,281,788	0	2,281,788	44.0000	2,369,912	0	2,369,912
Subtotal Classified Personnel	40.0000		1,168,083	0	1,168,083	40.0000	1,235,507	0	1,235,507
Subtotal Wages	0.0000		12,573	0	12,573	0.0000	6,757	0	6,757
Subtotal Maint, Oper & Equip	0.0000		0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000		0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000		0	0	0	0.0000	0	0	0
Total of Objective	84.0000		3,462,444	0	3,462,444	84.0000	3,612,176	0	3,612,176

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Mexican-American Studies 14-1501-01								
Faculty	1.0052	94,574		94,574	0.5022	57,897		57,897
Administrative & Professional	0.0800	6,800		6,800	1.0000	88,825		88,825
Classified Personnel	1.6000	42,217		42,217	1.6000	45,715		45,715
Wages		70		70		70		70
	2.6852	143,661		143,661	3.1022	192,507		192,507
African International Exchange 14-0606-00								
Administrative & Professional	0.4375	42,577		42,577	0.6250	58,189		58,189
Classified Personnel	1.0000	27,989		27,989	1.0000	29,249		29,249
Wages		2,000		2,000				0
Maintenance, Operation & Equip			8,318	8,318			8,318	8,318
Travel			47,186	47,186			36,081	36,081
	1.4375	72,566	55,504	128,070	1.6250	87,438	44,399	131,837
Science Education Center 14-1245-00								
Administrative & Professional				0	0.3400	29,240		29,240
Classified Personnel	1.0000	23,575		23,575	1.0000	24,637		24,637
Wages		87,031		87,031		83,154		83,154
Maintenance, Operation & Equip			77,112	77,112			50,000	50,000
	1.0000	110,606	77,112	187,718	1.3400	137,031	50,000	187,031
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	1.0052	94,574	0	94,574	0.5022	57,897	0	57,897
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5175	49,377	0	49,377	1.9650	176,254	0	176,254
Subtotal Classified Personnel	3.6000	93,781	0	93,781	3.6000	99,601	0	99,601
Subtotal Wages	0.0000	89,101	0	89,101	0.0000	83,224	0	83,224
Subtotal Maint, Oper & Equip	0.0000	0	85,430	85,430	0.0000	0	58,318	58,318
Subtotal Travel	0.0000	0	47,186	47,186	0.0000	0	36,081	36,081
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	5.1227	326,833	132,616	459,449	6.0672	416,976	94,399	511,375

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Research 14-7490-01								
Administrative & Professional	2.0000	107,794		107,794	3.0000	173,989		173,989
Classified Personnel	5.0000	209,211		209,211	5.0000	218,129		218,129
Wages		48,985		48,985		28,035		28,035
	7.0000	365,990		365,990	8.0000	420,153		420,153
Research Enhancement/Institutional Unalloc 14-7470-01								
Miscellaneous Expenses			107,169	107,169			107,169	107,169
			107,169	107,169			107,169	107,169
Linguistics - Rep/Pub-Sil/Burquest 14-7415-01								
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
			2,000	2,000			2,000	2,000
Center For Greater Southwestern Studies & The History Of Cartography 14-7420-03								
Classified Personnel	1.0000	25,862		25,862	1.0000	27,026		27,026
Wages		10,716		10,716		10,716		10,716
	1.0000	36,578		36,578	1.0000	37,742		37,742
Nanofab Laboratory 14-7487-48								
Teaching Assistants				0		9,920		9,920
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	4.0000	229,900		229,900	4.0000	238,641		238,641
Wages		23,280		23,280		22,320		22,320
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Travel			10,000	10,000			10,000	10,000
	4.0000	263,180	60,000	323,180	4.0000	280,881	60,000	340,881

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Civil Engineering Research 14-7550-19								
Classified Personnel	0.7000	22,064		22,064	0.2000	7,805		7,805
	0.7000	22,064		22,064	0.2000	7,805		7,805
Indirect Costs - School Of Social Work 14-7550-27								
Faculty		16,041		16,041				0
Classified Personnel	1.0000	34,174		34,174	1.0000	34,174		34,174
	1.0000	50,215		50,215	1.0000	34,174		34,174
Urbn-Supa Indirect Cost Recovery 14-7550-42								
Faculty		6,500		6,500		6,500		6,500
		6,500		6,500		6,500		6,500
Idc - Engineering Research Supplements 14-7550-75								
Faculty		137,612		137,612		152,200		152,200
Administrative & Professional		12,000		12,000		12,000		12,000
		149,612		149,612		164,200		164,200
College Of Business Administration - Indirect Cost Recovery 14-7550-41								
Administrative & Professional		2,500		2,500		2,500		2,500
		2,500		2,500		2,500		2,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	160,153	0	160,153	0.0000	158,700	0	158,700
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	9,920	0	9,920
Subtotal Admin & Professional	2.0000	132,294	0	132,294	3.0000	198,489	0	198,489
Subtotal Classified Personnel	11.7000	521,211	0	521,211	11.2000	525,775	0	525,775
Subtotal Wages	0.0000	82,981	0	82,981	0.0000	61,071	0	61,071
Subtotal Maint, Oper & Equip	0.0000	0	52,000	52,000	0.0000	0	52,000	52,000
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	107,169	107,169	0.0000	0	107,169	107,169
<hr/>								
Total of Objective	13.7000	896,639	169,169	1,065,808	14.2000	953,955	169,169	1,123,124
<hr/>								

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH ENHANCEMENT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Automation & Robotics Research Institute 14-7580-00								
Administrative & Professional	0.6667	123,762		123,762	1.6667	190,986		190,986
Classified Personnel	7.5000	356,899		356,899	7.0000	382,784		382,784
Miscellaneous Expenses			142,500	142,500			105,000	105,000
	8.1667	480,661	142,500	623,161	8.6667	573,770	105,000	678,770
Automation And Robotics Research Institute Reserve 14-7580-02								
Faculty				0	3.0000	167,719		167,719
Classified Personnel	5.0000	461,953		461,953				0
Wages		2,500		2,500				0
Maintenance, Operation & Equip				0			250,000	250,000
Miscellaneous Expenses				0			53,703	53,703
	5.0000	464,453		464,453	3.0000	167,719	303,703	471,422
Automation And Robotics Research Institute - Smart Products And Machines 14-7580-03								
Faculty		143,843		143,843		120,212		120,212
Administrative & Professional	0.5833	85,059		85,059	0.3333	64,656		64,656
Classified Personnel	1.0000	82,850		82,850				0
Wages		100,000		100,000		160,000		160,000
Miscellaneous Expenses			17,500	17,500			160,000	160,000
	1.5833	411,752	17,500	429,252	0.3333	344,868	160,000	504,868
Indirect Cost Recovery For Research 14-7560-01								
Miscellaneous Expenses			2,919,488	2,919,488			5,091,173	5,091,173
			2,919,488	2,919,488			5,091,173	5,091,173

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH ENHANCEMENT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advanced Technology And Research Programs 14-8899-00								
Wages		517,001		517,001		192,901		192,901
Maintenance, Operation & Equip			199,414	199,414			74,405	74,405
Travel			22,158	22,158			8,267	8,267
		517,001	221,572	738,573		192,901	82,672	275,573
SPECIAL ITEMS - RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	143,843	0	143,843	3.0000	287,931	0	287,931
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.2500	208,821	0	208,821	2.0000	255,642	0	255,642
Subtotal Classified Personnel	13.5000	901,702	0	901,702	7.0000	382,784	0	382,784
Subtotal Wages	0.0000	619,501	0	619,501	0.0000	352,901	0	352,901
Subtotal Maint, Oper & Equip	0.0000	0	199,414	199,414	0.0000	0	324,405	324,405
Subtotal Travel	0.0000	0	22,158	22,158	0.0000	0	8,267	8,267
Subtotal Miscellaneous Expense	0.0000	0	3,079,488	3,079,488	0.0000	0	5,409,876	5,409,876
Total of Objective	14.7500	1,873,867	3,301,060	5,174,927	12.0000	1,279,258	5,742,548	7,021,806

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute Of Urban Studies								
14-5520-00								
Faculty	0.6667	41,493		41,493	0.6667	43,360		43,360
Administrative & Professional	1.9421	113,903		113,903	1.9421	118,291		118,291
Classified Personnel	1.0000	23,241		23,241	1.0000	24,287		24,287
Wages		72,458		72,458		72,458		72,458
Maintenance, Operation & Equip			32,971	32,971			32,971	32,971
Travel			20,000	20,000			20,000	20,000
	3.6088	251,095	52,971	304,066	3.6088	258,396	52,971	311,367
Rural Hospital Outreach								
Program								
14-5530-00								
Administrative & Professional	0.1500	11,918		11,918	1.0000	36,983		36,983
Classified Personnel	1.5000	40,960		40,960	0.5000	16,663		16,663
Wages		244		244		1,000		1,000
Maintenance, Operation & Equip			2,107	2,107			2,107	2,107
Travel				0			785	785
	1.6500	53,122	2,107	55,229	1.5000	54,646	2,892	57,538
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.6667	41,493	0	41,493	0.6667	43,360	0	43,360
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.0921	125,821	0	125,821	2.9421	155,274	0	155,274
Subtotal Classified Personnel	2.5000	64,201	0	64,201	1.5000	40,950	0	40,950
Subtotal Wages	0.0000	72,702	0	72,702	0.0000	73,458	0	73,458
Subtotal Maint, Oper & Equip	0.0000	0	35,078	35,078	0.0000	0	35,078	35,078
Subtotal Travel	0.0000	0	20,000	20,000	0.0000	0	20,785	20,785
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	5.2588	304,217	55,078	359,295	5.1088	313,042	55,863	368,905

•
•

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The President 14-0200-00								
Administrative & Professional	4.0000	299,792		299,792	4.0000	305,109		305,109
Classified Personnel	3.0000	113,234		113,234	3.0000	117,284		117,284
Wages		3,402		3,402		3,402		3,402
	7.0000	416,428		416,428	7.0000	425,795		425,795
President's Enhancement Reserve 14-0200-02								
Maintenance, Operation & Equip			17,600	17,600			12,600	12,600
			17,600	17,600			12,600	12,600
Office Of The Provost 14-0210-00								
Administrative & Professional	4.2000	414,770		414,770	3.9940	445,000		445,000
Classified Personnel	3.0000	108,799		108,799	4.0000	130,236		130,236
Wages		5,546		5,546		5,546		5,546
	7.2000	529,115		529,115	7.9940	580,782		580,782
Community And Service Learning Program 14-0210-03								
Administrative & Professional	0.5000	61,800		61,800	1.0000	60,000		60,000
Classified Personnel	1.0000	29,870		29,870	1.0000	31,214		31,214
Wages		15,199		15,199		16,999		16,999
	1.5000	106,869		106,869	2.0000	108,213		108,213
Sacs Qep 14-0210-01								
Administrative & Professional				0	0.2060	13,993		13,993
Maintenance, Operation & Equip				0			71,007	71,007
				0	0.2060	13,993	71,007	85,000

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice President For Academic Affairs 14-0214-00								
Administrative & Professional Classified Personnel	2.0000	191,797		191,797	3.0000	245,204		245,204
	1.0000	18,182		18,182				0
	3.0000	209,979		209,979	3.0000	245,204		245,204
Classroom Support Services 14-0214-02								
Classified Personnel Wages				0	2.0000	86,663		86,663
				0		55,250		55,250
				0	2.0000	141,913		141,913
Vice President For Research 14-0220-00								
Administrative & Professional Classified Personnel	1.0000	186,157		186,157	2.0000	329,534		329,534
	1.0000	34,500		34,500	1.0000	36,053		36,053
	2.0000	220,657		220,657	3.0000	365,587		365,587
Res- Animal Care Personnel Account 14-0220-02								
Classified Personnel Wages	1.0000	44,680		44,680	1.0000	46,691		46,691
		11,256		11,256		11,256		11,256
	1.0000	55,936		55,936	1.0000	57,947		57,947
Research Compliance 14-0220-04								
Administrative & Professional Classified Personnel	3.0000	180,070		180,070	3.0000	188,173		188,173
Wages	1.0000	28,500		28,500	1.5000	48,500		48,500
		18,668		18,668		18,668		18,668
	4.0000	227,238		227,238	4.5000	255,341		255,341

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Technology Transfer / Ip 14-0220-03								
Administrative & Professional	2.0000	124,010		124,010	3.0000	193,919		193,919
Classified Personnel	1.0000	65,044		65,044				0
	3.0000	189,054		189,054	3.0000	193,919		193,919
Office Of Vice President For Business Affairs And Controller 14-0230-00								
Administrative & Professional	2.2500	217,120		217,120	3.0000	318,950		318,950
Wages		8,684		8,684		8,684		8,684
Miscellaneous Expenses			28,400	28,400			28,400	28,400
	2.2500	225,804	28,400	254,204	3.0000	327,634	28,400	356,034
Institutional Unallocated 14-0699-01								
Miscellaneous Expenses			371,605	371,605			371,605	371,605
			371,605	371,605			371,605	371,605
Office Of Vice President For Administration And Campus Operations 14-0232-00								
Administrative & Professional	0.5000	84,357		84,357	1.0000	182,875		182,875
Classified Personnel	1.2500	35,504		35,504	2.0000	63,753		63,753
Wages		3,617		3,617		3,617		3,617
Miscellaneous Expenses			5,000	5,000			5,000	5,000
	1.7500	123,478	5,000	128,478	3.0000	250,245	5,000	255,245
Office Of Budgets & Financial Planning 14-0231-00								
Administrative & Professional	2.2500	174,007		174,007	3.0000	243,760		243,760
Classified Personnel	0.7500	40,943		40,943				0
	3.0000	214,950		214,950	3.0000	243,760		243,760

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Employee Services 14-0235-00								
Administrative & Professional	0.9225	91,335		91,335	1.0000	118,000		118,000
	0.9225	91,335		91,335	1.0000	118,000		118,000
Office Of Payroll Services 14-0255-00								
Administrative & Professional	1.1250	80,340		80,340	1.0000	82,922		82,922
Classified Personnel	4.5000	158,006		158,006	6.0000	246,087		246,087
Wages		1,000		1,000		1,000		1,000
	5.6250	239,346		239,346	7.0000	330,009		330,009
Office Of Human Resources 14-0260-00								
Administrative & Professional	3.7500	254,798		254,798	4.0000	306,527		306,527
Classified Personnel	16.5000	536,094		536,094	24.0000	796,375		796,375
Wages		4,000		4,000				0
	20.2500	794,892		794,892	28.0000	1,102,902		1,102,902
Human Resources Office Of Staff Development 14-0260-01								
Wages		15,000		15,000		15,000		15,000
		15,000		15,000		15,000		15,000
Office Of Procurement Services 14-0270-00								
Administrative & Professional	3.0000	202,230		202,230	4.0000	284,775		284,775
Classified Personnel	10.2000	322,316		322,316	15.6000	521,444		521,444
Wages		789		789				0
	13.2000	525,335		525,335	19.6000	806,219		806,219

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Police Department								
14-0280-00								
Administrative & Professional	3.0000	228,688		228,688	3.0000	243,057		243,057
Classified Personnel	31.0000	1,378,377		1,378,377	35.0000	1,590,741		1,590,741
Wages		95,618		95,618		99,385		99,385
Miscellaneous Expenses			16,000	16,000			356,000	356,000
	34.0000	1,702,683	16,000	1,718,683	38.0000	1,933,183	356,000	2,289,183
Key Control Shop								
14-0280-10								
Classified Personnel	3.6500	124,110		124,110	3.6500	129,924		129,924
Wages		1,523		1,523		1,523		1,523
	3.6500	125,633		125,633	3.6500	131,447		131,447
Office Of Assurance Services								
14-0285-00								
Administrative & Professional	4.0000	315,443		315,443	4.0000	327,439		327,439
Classified Personnel	6.0000	235,246		235,246	6.0000	241,240		241,240
Wages		40,060		40,060		49,510		49,510
	10.0000	590,749		590,749	10.0000	618,189		618,189
Affirmative Action Office								
14-0290-00								
Administrative & Professional	2.0000	135,850		135,850	2.0000	140,600		140,600
Classified Personnel	1.0000	32,144		32,144	1.0000	33,590		33,590
	3.0000	167,994		167,994	3.0000	174,190		174,190
Office For Development								
14-0600-00								
Administrative & Professional	13.4696	868,377		868,377	14.4901	996,787		996,787
Classified Personnel	6.0000	178,791		178,791	7.0000	217,210		217,210
Wages		93,159		93,159		88,960		88,960
	19.4696	1,140,327		1,140,327	21.4901	1,302,957		1,302,957

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Institutional Research And Planning 14-0605-00								
Administrative & Professional	5.0000	334,733		334,733	5.0000	314,890		314,890
Classified Personnel	4.0000	172,901		172,901	3.0000	126,575		126,575
Wages		35,062		35,062		63,962		63,962
Miscellaneous Expenses			115,000	115,000				0
	9.0000	542,696	115,000	657,696	8.0000	505,427		505,427
Compliance Certification Budget 14-0605-03								
Classified Personnel				0	1.0000	45,760		45,760
Wages				0		30,000		30,000
				0	1.0000	75,760		75,760
News & Information Service 14-0620-00								
Administrative & Professional	1.0000	82,400		82,400	1.0000	95,696		95,696
Classified Personnel	5.0000	163,781		163,781	5.0000	173,829		173,829
Wages		1,000		1,000		1,830		1,830
	6.0000	247,181		247,181	6.0000	271,355		271,355
General Publications 14-0635-00								
Administrative & Professional	3.0000	175,373		175,373	3.0000	183,265		183,265
Classified Personnel	7.0167	264,120		264,120	7.0167	291,245		291,245
Wages		1,080		1,080		5,000		5,000
	10.0167	440,573		440,573	10.0167	479,510		479,510
Mail Service 14-0640-00								
Administrative & Professional	0.4000	22,235		22,235	0.4000	25,325		25,325
Classified Personnel	6.6500	164,274		164,274	8.4000	228,148		228,148
Wages		52,057		52,057		52,057		52,057
Miscellaneous Expenses			3,000	3,000			3,000	3,000
	7.0500	238,566	3,000	241,566	8.8000	305,530	3,000	308,530

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Hall 14-0645-00								
Administrative & Professional	1.0000	51,676		51,676	2.0000	99,787		99,787
Classified Personnel	2.5500	94,774		94,774	1.5500	53,301		53,301
Wages		184,592		184,592		184,592		184,592
	3.5500	331,042		331,042	3.5500	337,680		337,680
Marketing & Communications 14-0650-00								
Administrative & Professional	1.0000	54,106		54,106	1.0000	56,378		56,378
	1.0000	54,106		54,106	1.0000	56,378		56,378
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	64.3671	4,831,464	0	4,831,464	73.0901	5,801,965	0	5,801,965
Subtotal Classified Personnel	118.0667	4,344,190	0	4,344,190	139.7167	5,255,863	0	5,255,863
Subtotal Wages	0.0000	591,312	0	591,312	0.0000	716,241	0	716,241
Subtotal Maint, Oper & Equip	0.0000	0	17,600	17,600	0.0000	0	83,607	83,607
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	539,005	539,005	0.0000	0	764,005	764,005
Total of Objective	182.4338	9,766,966	556,605	10,323,571	212.8068	11,774,069	847,612	12,621,681

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Vice President For Student Affairs 14-0300-00								
Administrative & Professional Classified Personnel	2.9518	240,375		240,375	3.3165	258,940		258,940
Wages		8,697		8,697	0.5000	8,658		8,658
	2.9518	249,072		249,072	3.8165	318,570		318,570
Counseling, Testing & Career Placement 14-0310-00								
Administrative & Professional Classified Personnel	3.5333	204,305		204,305	4.3732	253,321		253,321
Wages	12.7500	405,092		405,092	11.0000	362,905		362,905
		114,350		114,350		140,759		140,759
	16.2833	723,747		723,747	15.3732	756,985		756,985
Student Success Programs 14-0310-01								
Administrative & Professional Wages		20,554		20,554	0.2500	10,973		10,973
		20,554		20,554		10,895		10,895
					0.2500	21,868		21,868
International Office 14-0320-00								
Administrative & Professional Wages	2.5000	145,745		145,745	2.5000	152,303		152,303
		13,348		13,348		13,348		13,348
	2.5000	159,093		159,093	2.5000	165,651		165,651
Office Of Student Enrollment Services 14-0330-00								
Administrative & Professional Classified Personnel	1.2512	148,542		148,542	1.2512	154,863		154,863
Wages	1.0000	32,993		32,993	1.0000	31,500		31,500
		5,220		5,220		8,213		8,213
Maintenance, Operation & Equip			48,803	48,803			48,803	48,803
	2.2512	186,755	48,803	235,558	2.2512	194,576	48,803	243,379

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Financial Aids 14-0335-00								
Administrative & Professional	7.0000	415,757		415,757	7.0000	434,466		434,466
Classified Personnel	13.0000	342,659		342,659	13.0000	348,859		348,859
Wages		1,451		1,451		6,899		6,899
	20.0000	759,867		759,867	20.0000	790,224		790,224
Undergraduate Recruitment 14-0350-00								
Administrative & Professional	7.2512	455,015		455,015	4.0876	204,426		204,426
Classified Personnel	22.8878	607,211		607,211	6.5461	186,249		186,249
Wages		836		836				0
	30.1390	1,063,062		1,063,062	10.6337	390,675		390,675
Admissions, Records, & Registration 14-0355-00								
Administrative & Professional	4.0000	236,729		236,729	7.0000	516,899		516,899
Classified Personnel	13.5000	409,207		409,207	30.3418	885,020		885,020
Wages		22,865		22,865		22,865		22,865
	17.5000	668,801		668,801	37.3418	1,424,784		1,424,784
Supplemental Instruction Program 14-0420-00								
Administrative & Professional	0.4800	25,279		25,279	0.4800	26,417		26,417
Classified Personnel	0.5000	15,300		15,300	0.5000	15,990		15,990
	0.9800	40,579		40,579	0.9800	42,407		42,407
Hearing Impaired Services 14-0465-01								
Classified Personnel	3.0000	88,764		88,764	3.0000	95,034		95,034
Wages		60,188		60,188		54,592		54,592
	3.0000	148,952		148,952	3.0000	149,626		149,626

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	28.9675	1,871,747	0	1,871,747	30.2585	2,012,608	0	2,012,608
Subtotal Classified Personnel	66.6378	1,901,226	0	1,901,226	65.8879	1,934,215	0	1,934,215
Subtotal Wages	0.0000	247,509	0	247,509	0.0000	308,543	0	308,543
Subtotal Maint, Oper & Equip	0.0000	0	48,803	48,803	0.0000	0	48,803	48,803
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
<hr/>								
Total of Objective	95.6053	4,020,482	48,803	4,069,285	96.1464	4,255,366	48,803	4,304,169
<hr/>								

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Workers Compensation Insurance 14-0841-11								
Miscellaneous Expenses			389,393	389,393			408,862	408,862
			389,393	389,393			408,862	408,862
Group Insurance Premium Sharing 14-0842-11								
Miscellaneous Expenses			14,325,145	14,325,145			13,549,042	13,549,042
			14,325,145	14,325,145			13,549,042	13,549,042
Oasi Matching Fund 14-0844-11								
Miscellaneous Expenses			7,484,585	7,484,585			7,710,166	7,710,166
			7,484,585	7,484,585			7,710,166	7,710,166
Unemployment Compensation Insurance 14-0847-11								
Miscellaneous Expenses			144,047	144,047			151,249	151,249
			144,047	144,047			151,249	151,249
Vacation/Sick Leave Fund 14-0849-11								
Miscellaneous Expenses			652,019	652,019			599,881	599,881
			652,019	652,019			599,881	599,881
Longevity Pay 14-0851-11								
Miscellaneous Expenses			881,230	881,230			990,500	990,500
			881,230	881,230			990,500	990,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Orp State Matching Differentials\proportional Funding And Trs Proportional Funding 14-0852-11								
Miscellaneous Expenses			370,244	370,244			386,821	386,821
			370,244	370,244			386,821	386,821
Orp/Trs Retirement Matching 14-0854-11								
Miscellaneous Expenses			6,067,763	6,067,763			6,864,763	6,864,763
			6,067,763	6,067,763			6,864,763	6,864,763
Optional Retirement Program Differential 1.31% Paid From Fund 0244. 14-0855-11								
Miscellaneous Expenses			417,302	417,302			425,817	425,817
			417,302	417,302			425,817	425,817
Trs Matching For First 90 Days 14-0858-11								
Miscellaneous Expenses				0			122,922	122,922
				0			122,922	122,922
Trs Pension Surcharge 14-0859-11								
Miscellaneous Expenses				0			25,937	25,937
				0			25,937	25,937

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	30,731,728	30,731,728	0.0000	0	31,235,960	31,235,960
Total of Objective	0.0000	0	30,731,728	30,731,728	0.0000	0	31,235,960	31,235,960

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT - OPERATION AND MAINTENANCE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Physical Plant Administration 14-8610-00								
Administrative & Professional	3.0000	263,631		263,631	3.0000	275,021		275,021
Classified Personnel	3.0000	116,755		116,755	3.0000	120,550		120,550
	6.0000	380,386		380,386	6.0000	395,571		395,571
Physical Plant General Services 14-8610-01								
Administrative & Professional	3.0000	183,213		183,213	3.0000	193,895		193,895
Classified Personnel	10.0000	451,459		451,459	10.0000	472,692		472,692
Wages		20,906		20,906		20,906		20,906
	13.0000	655,578		655,578	13.0000	687,493		687,493
Building Maintenance 14-8610-02								
Administrative & Professional	0.2500	8,160		8,160	0.2500	8,527		8,527
Classified Personnel	28.7500	994,801		994,801	30.8750	1,100,225		1,100,225
Wages		19,768		19,768		20,658		20,658
Maintenance, Operation & Equip			1,459,765	1,459,765			1,399,355	1,399,355
	29.0000	1,022,729	1,459,765	2,482,494	31.1250	1,129,410	1,399,355	2,528,765
Custodial Service 14-8610-03								
Classified Personnel	4.0000	168,333		168,333	3.0000	159,564		159,564
Wages		1,700,000		1,700,000		1,817,695		1,817,695
	4.0000	1,868,333		1,868,333	3.0000	1,977,259		1,977,259
Grounds Maintenance 14-8610-04								
Classified Personnel	2.0000	84,696		84,696	2.0000	88,577		88,577
Wages		655,000		655,000		694,396		694,396
	2.0000	739,696		739,696	2.0000	782,973		782,973

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT - OPERATION AND MAINTENANCE

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utilities 14-8610-05								
Classified Personnel	47.5000	1,594,174		1,594,174	48.5000	1,604,287		1,604,287
Wages		65,100		65,100		69,198		69,198
	47.5000	1,659,274		1,659,274	48.5000	1,673,485		1,673,485
Utilities-Purchased 14-8610-06								
Miscellaneous Expenses			6,404,758	6,404,758			6,404,758	6,404,758
			6,404,758	6,404,758			6,404,758	6,404,758
Unallocated Budget Salary Adjustments 14-8610-10								
Wages		61,714		61,714				0
		61,714		61,714				0
Environmental Health And Safety Office 14-8612-00								
Administrative & Professional	3.0000	220,362		220,362	3.0000	230,277		230,277
Classified Personnel	11.7500	468,133		468,133	11.7500	476,110		476,110
Wages		38,500		38,500		48,716		48,716
	14.7500	726,995		726,995	14.7500	755,103		755,103
PHYSICAL PLANT - OPERATION AND MAINTENANCE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	9.2500	675,366	0	675,366	9.2500	707,720	0	707,720
Subtotal Classified Personnel	107.0000	3,878,351	0	3,878,351	109.1250	4,022,005	0	4,022,005
Subtotal Wages	0.0000	2,560,988	0	2,560,988	0.0000	2,671,569	0	2,671,569
Subtotal Maint, Oper & Equip	0.0000	0	1,459,765	1,459,765	0.0000	0	1,399,355	1,399,355
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	6,404,758	6,404,758	0.0000	0	6,404,758	6,404,758
Total of Objective	116.2500	7,114,705	7,864,523	14,979,228	118.3750	7,401,294	7,804,113	15,205,407

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9005-00								
Miscellaneous Expenses			3,838,924	3,838,924			3,846,179	3,846,179
			3,838,924	3,838,924			3,846,179	3,846,179
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,838,924	3,838,924	0.0000	0	3,846,179	3,846,179
Total of Objective	0.0000	0	3,838,924	3,838,924	0.0000	0	3,846,179	3,846,179

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Work-Study Matching 14-9215-00								
Wages		28,635		28,635		28,635		28,635
		28,635		28,635		28,635		28,635
Tuition Rebates 14-9240-00								
Maintenance, Operation & Equip				0			38,000	38,000
				0			38,000	38,000
Eligible Waivers Under House Bill 877 14-9245-00								
Miscellaneous Expenses			3,700	3,700			3,700	3,700
			3,700	3,700			3,700	3,700
U T A Scholarships (Formerly Special Item) 14-9225-00								
Miscellaneous Expenses			27,000	27,000			27,000	27,000
			27,000	27,000			27,000	27,000
Texas Grant Program 14-9270-00								
Miscellaneous Expenses			3,929,200	3,929,200			3,929,200	3,929,200
			3,929,200	3,929,200			3,929,200	3,929,200
Vpfa - Doctoral Incentive Loan Repay Program 14-9280-00								
Miscellaneous Expenses			24,500	24,500			24,500	24,500
			24,500	24,500			24,500	24,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2005-06				2006-07			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	28,635	0	28,635	0.0000	28,635	0	28,635
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	38,000	38,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,984,400	3,984,400	0.0000	0	3,984,400	3,984,400
<hr/>								
Total of Objective	0.0000	28,635	3,984,400	4,013,035	0.0000	28,635	4,022,400	4,051,035
<hr/>								
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	718.8500	59,436,586	0	59,436,586	742.0167	62,974,921	0	62,974,921
Subtotal Teaching Assistants	0.0000	6,224,493	0	6,224,493	0.0000	6,420,063	0	6,420,063
Subtotal Admin & Professional	230.0613	16,562,746	0	16,562,746	245.4411	18,368,121	0	18,368,121
Subtotal Classified Personnel	634.3297	21,016,611	0	21,016,611	647.4302	21,829,626	0	21,829,626
Subtotal Wages	0.0000	5,388,072	0	5,388,072	0.0000	5,454,276	0	5,454,276
Subtotal Maint, Oper & Equip	0.0000	0	1,923,090	1,923,090	0.0000	0	2,064,566	2,064,566
Subtotal Travel	0.0000	0	99,344	99,344	0.0000	0	75,133	75,133
Subtotal Miscellaneous Expense	0.0000	0	55,346,823	55,346,823	0.0000	0	57,795,186	57,795,186
<hr/>								
TOTAL	1583.2410	108,628,508	57,369,257	165,997,765	1634.8880	115,047,007	59,934,885	174,981,892
<hr/>								

**Service Department
Funds**

The University of Texas at Arlington
2006-07 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Video Services	18-0801-00	25,000	25,000					
Gas Pump	18-2101-01	75,000	75,000				3,000	3,000
Motor Pool	18-2101-02	120,000	100,625			19,375	19,102	38,477
Physical Plant Services	18-2101-04	980,000	1,100,368		55,420	(64,948)	150,148	85,200
Central Receiving Services	18-2107-00	20,603	26,249			(5,646)	5,646	
Central Mailing Service	18-2108-00	750,000	750,000					
Campus Printing Service	18-2109-00	1,611,182	1,629,026			(17,844)	17,844	
Administrative Information Systems	18-2115-00	25,000	138,000		113,000			
Oit - McC Operations	18-2115-01	900,000	875,589			24,411	237,681	262,092
Oit - Desktop Services	18-2115-02	70,000	70,000				19,989	19,989
Photography And Graphics Services	18-2126-00	58,000	62,954			(4,954)	5,000	46
Classroom Support Services	18-0214-02	10,000	10,000					
University Key Control Shop	18-2170-00	86,480	116,446		29,966			
Animal Care Facility	18-2185-00	30,000	30,000					
Telecommunications Services	18-2201-01	1,601,600	1,314,619		(300,000)	(13,019)	445,000	431,981
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		6,362,865	6,323,876		(101,614)	(62,625)	903,410	840,785

Designated Funds

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Office Of The President Operations	19-0200-00		130,000		130,000			
Office Of The President Special	19-0200-10		317,020		317,020			
Alumni Assoc Support	19-0200-19				45,900	45,900		45,900
Institutional Memberships	19-0200-20		80,000		80,000			
Office Of The Provost Operations	19-0210-00		110,412		113,912	3,500	5,000	8,500
Academic Initiatives-Provost Office	19-0210-01		427,000		430,000	3,000		3,000
International Education Fee	19-0210-03	52,966				52,966		52,966
Community And Service Learning Program - Operations	19-0210-08		8,000		8,000			
Jenkins Garrett Professorships	19-0210-09		7,000		12,000	5,000		5,000
Faculty Senate	19-0210-19		3,676		3,676			
Provost - Academic Equipment Account	19-0210-25		450,000		450,000			
Stem Doctoral Res Asst Tuition & Fee Waiver	19-0210-36		1,012,910		1,012,910			
Us Student Application Charge - Graduate	19-0211-01	88,000	245,066			(157,066)	174,873	17,807
Foreign Student Application Fee-Graduate	19-0211-02	242,000	383,228			(141,228)	154,498	13,270
Graduate Student Program Enhancement	19-0211-03	495,000	970,000			(475,000)	502,200	27,200

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Special Concessions	19-0211-04		2,000		2,000			
Aces	19-0211-05						4,500	4,500
International Graduate Student Readmission Fee	19-0211-06	5,000	5,000					
International Graduate Student Applicant Admission Deferral Fee	19-0211-07	4,000	4,000					
U.S. Graduate Student Applicant Admission Deferral Fee	19-0211-08	4,000	4,000					
U.S. Graduate Student Readmission Fee	19-0211-09	3,250	3,250					
Graduate School - Publications	19-0211-10		10,000		1,000	(9,000)	9,000	
Computer Use Fee - Academic Computing	19-0212-01		1,283,933		1,283,933			
Computer Use Fee - Ransom Hall Computing Facility	19-0212-02		1,315,872		1,315,872			
Computer Use Fee - University Hall Computer Lab	19-0212-03		851,852		648,963	(202,889)	202,889	
University Network Operations And Services	19-0212-05		1,818,226		1,818,226			
Student Information System Project	19-0212-06		179,715		83,668	(96,047)	1,500,000	1,403,953
Computer Operations And Support	19-0212-08		2,072,969		2,072,969			
Computing And It Technology	19-0212-10		643,126		643,126			
Classroom Support Services	19-0214-02		1,932		1,932			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Info Tech Fee; Enterprise Info Services	19-0212-15		2,734,783		2,659,922	(74,861)	74,861	
Honors College Student Service Fee	19-0216-02		30,400		30,400			
University Advising Fee Generated	19-0217-02		112,624		112,624		28,156	28,156
Vice President For Research - Operations	19-0220-00		25,000		25,000			
Technology Transfer / Ip	19-0220-03		13,000		13,000			
Research Compliance - Operations	19-0220-04		35,000		35,000			
Technology Transfer Intellectual Property	19-0220-06	35,000	170,000		135,000			
Business Affairs And Controller Operations	19-0230-01		200,000		(127,899)	(327,899)	327,899	
Educational And General Budget Reserve	19-0230-07				599,225	599,225	8,982,761	9,581,986
Ywca Child Care Center Scholarships And Support	19-0230-08		65,000		65,000			
Campus Master Planning	19-0230-09		50,000		50,000			
Royalties, Patents, Fees	19-0230-10	35,000	35,000				10,000	10,000
License And Royalty Income	19-0230-12	25,000	25,000				10,000	10,000
Late Registration Fees	19-0230-13	225,500	60,000			165,500	12,500	178,000
Reinstatement Fees	19-0230-14	155,918	40,000		(94,000)	21,918	92,970	114,888

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Telephone Registration Fee-University	19-0230-15	283,718	150,000		(153,000)	(19,282)	20,000	718
Vice President Business Affairs And Controller - (Audit)	19-0230-16 Special Projects		83,436		83,436			
Interest On Designated Funds - Td	19-0230-17	630,000			(1,261,153)	(631,153)	807,078	175,925
Computer And Information Technology Fee	19-0230-18	14,205,500			(14,205,500)			
Tuition Installment Fees - University	19-0230-21	188,980	67,203		(93,000)	28,777	51,223	80,000
Delinquent Accounts Receivable Fee	19-0230-23	215,772			(135,000)	80,772	217,205	297,977
Building Use Fee - Skiles Account	19-0230-24	293,570	293,570					
Designated Debt Service Payment Account	19-0230-25							
Designated Tuition	19-0230-26	70,358,746		(5,144,404)	(66,028,518)	(814,176)	814,176	
Flat Rate College / Course Fees	19-0230-29				634,855	634,855		634,855
Miscellaneous Designated Funds	19-0230-27	6,240,000	6,240,000					
Administrative Operating System Support Define	19-0230-30		344,500		344,500			
Sct Admissions System	19-0230-31		250,000		270,000	20,000	150,000	170,000
Ut Telecampus Fee	19-0230-32		109,602		109,602			
Vpba - Designated Funds - Legal Fees & Charges	19-0230-33		37,500		25,000	(12,500)	12,500	

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pledged Student Union Fee	19-0230-34	2,065,427			(2,065,427)		25,000	25,000
Vpba - Disd Scholarship	19-0230-53		100,000		200,000	100,000	150,000	250,000
Computer Lab Utilities	19-0230-54		500,000		500,000			
Clearing Account - Library Service Fee	19-0230-60	8,600,000			(8,600,000)			
Debt Service Reserve From Deregulated Designated Tuition	19-0230-65		4,536,817		4,536,817			
Vpba - Designated Tuition Discount	19-0230-66		1,441,902		1,471,832	29,930		29,930
Arts And Science Tuition Study	19-0230-67		100,000		100,000			
Utility Fee	19-0230-68	2,899,225	5,140,000		2,240,775			
Budget And Financial Planning	19-0231-02		43,000		40,000	(3,000)	11,250	8,250
First Place Office Lease	19-0232-01		96,000		96,000			
Vpac-Pinnacle Space Lease	19-0232-02		92,000		92,000			
Vpca-Employee Services And Continuing Education And Workforce Development	19-0232-05		30,000		30,000			
Uta It Building Forth Worth	19-0232-06		513,000		513,000			
Structural Engineering Research Center	19-0232-11		5,000		5,000			
Vpac Engineering Modular Building Lease	19-0232-45		66,000		66,000			

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accounting And Business Services Operations	19-0233-01	19,975	133,000		160,925	47,900	55,100	103,000
Bank Account Analysis Fee & Bursar Credit Card Fee	19-0233-03		879,885		(229,568)	(1,109,453)	1,109,453	
Avpb-Abs-Billing & Collection Fees	19-0233-08	676,689	702,766			(26,077)	26,077	
Document Scanning Project	19-0233-09		175,000		175,000			
Vpba-B-On-Time Set Aside Fund	19-0233-15		1,586,906		1,586,906			
Accounting Services	19-0234-01		1,482,445		1,482,445			
Office Of Employee Services - Operations	19-0235-00		74,800		74,800			
Business Services	19-0236-01		1,008,692		1,110,597	101,905		101,905
Returned Check Charge	19-0240-01	8,000	8,000				1,500	1,500
Cam & Central Receiving Operations	19-0241-01		636,500		636,500			
Employee Assistance Program	19-0260-02	39,500	39,500					
Human Resources Operations	19-0260-03		127,000		123,000	(4,000)	4,000	
Human Resources Office Of Staff Development	19-0260-04		29,675		29,675			
Procurement Services Operations	19-0270-01		50,500		50,500			
Administrative Information Systems Operations	19-0275-00		309,172		309,172			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Office Of Assurance Services	19-0285-01		73,000		73,000			
Affirmative Action Office Operations	19-0290-00		21,853		21,853			
Vice President For Student Affairs Operations	19-0300-00		21,564		25,000	3,436		3,436
Counseling, Testing, & Career Placement Operations	19-0310-00		26,000		24,000	(2,000)	2,000	
Testing Center	19-0310-01	70,000	101,857			(31,857)	40,000	8,143
Student Orientation Recruitment	19-0310-02	125,000	208,747			(83,747)	120,520	36,773
Student Success Programs - Operations	19-0310-03		45,050		45,050			
Career Day	19-0310-04	12,800	12,800					
Educ 1302 College Learning	19-0310-05		10,850		10,850			
English 0300/0301 Course Fee	19-0310-07		4,907		4,907			
International Student Service Incidental Fee	19-0320-01	442,000	471,583		(29,000)	(58,583)	100,000	41,417
International Recruitment And Development	19-0320-02		81,800		69,000	(12,800)	50,000	37,200
International Student I.D. Card	19-0320-03	1,200	1,000			200	2,300	2,500
Student Enrollment Services Operations	19-0330-00		15,000		15,000			
Student Enrollment	19-0330-01		25,000		20,000	(5,000)	25,000	20,000

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Undergraduate Application Fee	19-0330-02	339,818	380,216		(163,882)	(204,280)	214,484	10,204
International Undergraduate Student Application Fee	19-0330-03	60,000	113,832		20,000	(33,832)	60,520	26,688
Uta Visitors Information Center	19-0330-05		52,689		45,546	(7,143)	7,143	
Admissions Publications	19-0330-06		175,000		175,000			
Student Recruitment	19-0330-10		254,361		235,378	(18,983)	18,983	
Student Financial Aids	19-0335-01	150,000	278,004		85,000	(43,004)	43,004	
Tuition Installment Fees-Financial Aid	19-0335-03		43,000		43,000		3,500	3,500
Texas Public Educational Grant-Resident	19-0335-06	4,195,102	4,195,102				1,273	1,273
Texas Public Educational Grant Non-Resident	19-0335-07	408,962	408,962				221,984	221,984
Presidential Leadership Scholarships	19-0335-08		130,000		125,800	(4,200)	4,200	
Special Guf Scholarships - Need Based Aid	19-0335-09		3,417,168		3,417,168			
Tuition Set Aside - Graduate	19-0335-10		1,047,827		1,047,827			
Tuition Set Aside - Undergraduate	19-0335-11		4,745,256		4,745,256			
Office Of Admissions Operations	19-0350-00		60,000		60,000			
Admissions, Records, & Recruitment	19-0355-00		40,200		48,000	7,800		7,800

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Veterans Administration-Report &	19-0355-01 Certification Fee	4,305	4,100			205	2,058	2,263
Transcripts	19-0355-02	154,500	547,399			(392,899)	457,781	64,882
Graduation Fee	19-0355-03	74,000	72,000			2,000	79,520	81,520
Undergraduate Application Fee - A/R/R	19-0355-04		128,882		128,882			
Administrative Information Services-Student Operations	19-0375-00		1,285,299		1,285,299			
Student Congress It Initiatives	19-0460-01		250,000		250,000			
Hearing Impaired Account	19-0465-01		35,718		35,718			
Office For Development Operations	19-0600-00		78,000		78,000			
Uta Promotional Fund - Office For Development	19-0600-01		25,000		25,000			
Development Office Initiatives	19-0600-02		124,000		124,000			
Endowment Compliance Fee	19-0600-03	29,494	30,444			(950)	950	
Special Events - Vp Development	19-0600-04		12,500		12,500			
Office Of Institutional Research And Planning Operations	19-0605-00		56,000		63,000	7,000		7,000
Compliance Certification Budget	19-0605-03		41,000		41,000			
News And Information Service Operations	19-0620-00		23,455		23,455			

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Uta Alumni Association	19-0630-02	222,141	327,141		105,000			
General Publications Operations	19-0635-00		108,463		108,463			
U T A Quarterly	19-0635-03		90,000		90,000			
Mail Service - Operations	19-0640-00		80,000		80,000			
Texas Hall - Operations	19-0645-00		48,030		50,000	1,970		1,970
Office Of Marketing & Communications	19-0650-01		500,000		500,000			
Office Of Vice President For Communications	19-0800-00		340,791		340,791			
Video Services	19-0801-00		4,968		4,968			
Dean Of Liberal Arts - Operations	19-1100-00		84,593		84,593			
Dean Of Liberal Arts - Special Concessions	19-1100-01		1,500		1,500		500	500
College Of Liberal Arts - Computer Use Fee	19-1100-03		10,000		10,000		22,000	22,000
Cola Advising Fee	19-1100-07		118,800		118,800		29,700	29,700
English - Operations	19-1105-00		61,166		61,166			
Uta Freshman English Fees	19-1105-01		4,633		4,633			
English - Computer Use Fee	19-1105-03		100,000		100,000			
English Writing Laboratory - Operations	19-1105-04		27,079		27,079			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Art And Art History - Operations	19-1110-00		83,228		83,228			
Art And Art History - Special Fees	19-1110-02		9,356		9,356		2,594	2,594
Art And Art History - Video Special Fees	19-1110-03		14,529		14,529		3,471	3,471
Art And Art History - Studio Art Fees	19-1110-05		90,024		90,024		12,256	12,256
Art & Art History - Computer Use Fee	19-1110-07		62,106		62,106			
Art Digital Studios Fee	19-1110-15		3,040		3,040			
Music - Operations	19-1115-00		38,099		38,099			
Music - String Preparatory Program	19-1115-01	19,000	19,000				5,000	5,000
Music - Instrument Users Fee	19-1115-02	3,000	2,000			1,000	3,000	4,000
Music Course Specific Fees	19-1115-03		20,043		20,043		19,957	19,957
Music Fees: Band And Colorguard	19-1115-04		7,200		7,200		1,000	1,000
Music - Computer Use Fee	19-1115-05		12,500		12,500			
Music Equipment - Repair And Replacement	19-1115-06		35,000		35,000			
Music Technology Fee Account	19-1115-07		353		353		5,647	5,647
Music - Band Uniforms	19-1115-08		38,250		7,650	(30,600)	30,600	

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music - Band	19-1115-09	101,000	103,000			(2,000)	25,000	23,000
Modern Languages - Operations	19-1120-00		43,915		43,915		31,937	31,937
Modern Languages - Computer Use Fee	19-1120-01		118,094		118,094			
Modern Languages Multimedia Fee	19-1120-04		16,349		16,349		781	781
Political Science - Operations	19-1125-00		54,739		54,739			
Political Science - Computer Use Fee	19-1125-01		1,000		1,000			
Political Science Materials	19-1125-02		14,500		14,500		1,200	1,200
History - Operations	19-1130-00		59,748		59,748		4,500	4,500
Webb Lectures - Operations	19-1130-01		4,350		4,350		70	70
History - Center For Southwestern Studies	19-1130-02		448			(448)	448	
History Instructional Fee	19-1130-03		19,719		19,719			
History - Computer Use Fees	19-1130-04		2,000		2,000		68	68
Philosophy & Humanities - Operations	19-1135-00		14,115		14,115			
Distance Ed Fees	19-1140-02		29,894		29,894			
Sociology And Anthroplgy - Operations	19-1145-00		35,464		35,464			

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Anthropology Course Fee	19-1145-03		1,179		1,179			
Broadcast Studio Fees	19-1150-00		9,725		9,725			
Communications - Operations	19-1150-01		48,503		48,503			
Communications - Computer Use Fee	19-1150-02		60,000		60,000			
Journalism Support Course Fee	19-1150-05		2,470		2,470			
Speech Technology Course Fee	19-1150-06		8,028		8,028			
Communication Multi Media Equipment Fee	19-1150-07		15,895		15,895			
Advt Research Materials Fee	19-1150-08		2,354		2,354			
Linguistics - Operations	19-1155-00		12,173		12,173			
English Language Institute	19-1155-04	1,138,555	1,153,472		(10,000)	(24,917)	185,000	160,083
Linguistics - Student Initiatives	19-1155-05		10,000		10,000			
Linguistics & Tesol Course Fees	19-1155-06		1,098		1,098		937	937
Computer And It	19-1155-07		500		500			
Womens Studies - Operations	19-1160-00		8,252		8,252			
Women And Minorities Research Center	19-1160-01		2,000			(2,000)	4,000	2,000

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Theatre Arts - Operations	19-1165-00		14,666		14,666			
Theatre Arts Course Fees	19-1165-01		9,691		9,691			
Criminology And Criminal Justice - Operations	19-1170-00		24,560		24,560		600	600
Military Science - Operations	19-1175-00		10,548		10,548			
Military Science Department Telephone Toll Calls	19-1175-02	3,300	3,300					
Leadership Activity Fee	19-1175-05		2,968		2,968			
College Of Science - Office Of The Dean Operations	19-1200-00		33,827		33,827			
Electron Microscope Laboratory	19-1200-04		18,410		18,410			
Science Media Fee	19-1200-07		34,664		34,664		77,336	77,336
Biology - Operations And Laboratory Fees	19-1205-00		132,041		132,041			
Biology - Instrument User's Fee	19-1205-06		73,304		73,304		30,000	30,000
Biology - New Equipment Fee	19-1205-07		70,000		75,867	5,867	30,000	35,867
Biology Clinic Fee	19-1205-13		19,990		19,990		15,000	15,000
Biology Course Fees	19-1205-16		8,055		8,055		5,000	5,000
Biology It Allocation	19-1205-17	1,000	1,000					
Chemistry - Operations And Laboratory Fees	19-1210-00		135,209		135,209			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Chemistry - Instrument User's Fee	19-1210-09		91,274		91,274		21,626	21,626
Chemistry Clinic Fee	19-1210-18		37,952		37,952		20,000	20,000
Earth & Environmental Sciences - Operations And Laboratory Fees	19-1215-00		48,419		48,419			
Earth & Environmental Sciences - Instrument User's Fee	19-1215-04		2,996		2,996		3,592	3,592
Geology Course Materials Fees	19-1215-09		282		282			
Mathematics - Operations	19-1220-00		55,072		55,072			
Mathematics Clinic	19-1220-02		109,074		109,074		35,517	35,517
Physics - Operations And Laboratory Fees	19-1225-00		80,405		80,405			
Planetarium	19-1225-06	189,000	191,916			(2,916)	2,916	
Physics Clinic Fees	19-1225-08		30,440		28,714	(1,726)	1,726	
Physics Equipment Fees	19-1225-09		28,654		28,654			
Astronomy Clinic	19-1225-10		13,758		13,758			
Physics Equipment Fee	19-1225-12		31,910		31,910		2,708	2,708
Psychology - Operations And Laboratory Fees	19-1230-00		70,969		70,969			
Psychology Equipment Fees	19-1230-02		15,000		13,148	(1,852)	5,000	3,148
Psychology Tutoring Fee	19-1230-03		2,375		2,375			
Psyc Field Placement Insurance Fee	19-1230-04		164		164			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Science Education & Career Center - Operations	19-1235-00		1,418		1,418			
College Of Business - Office Of The Dean Operations	19-1300-00		107,886		107,886		55,000	55,000
Advising Center - Operations	19-1300-02		48,196		48,196		7,000	7,000
Computer Use Fee - College Of Business	19-1300-04		437,640		348,927	(88,713)	88,713	
College Of Business - Multi-Media Equipment Fee	19-1300-07		94,410		94,410		80,262	80,262
College Of Business Administration - Graduate Services Fee	19-1300-08		6,857		6,857		10,000	10,000
Coba Counseling And Advising Fee	19-1300-12		108,782		108,782		40,000	40,000
Coba Enhanced Designated Tuition	19-1300-27		1,369,178		1,369,178			
Accounting - Operations	19-1305-00		69,564		69,564		23,900	23,900
Marketing - Operations	19-1310-00		57,491		57,491		5,000	5,000
Finance - Operations	19-1315-00		72,387		72,387		15,000	15,000
Information Systems And Operations Management - Operations	19-1320-00		77,960		77,960		3,500	3,500
Economics - Operations	19-1325-00		75,150		75,150		80,000	80,000
Management - Operations	19-1330-00		86,988		86,988		15,500	15,500
Dean Of Engineering - Office Of The Dean Operations	19-1400-01		123,778		123,778			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Use Fee - College Of Engineering	19-1400-02		104,225		101,660	(2,565)	20,000	17,435
College Of Engineering Multi-Media Fee	19-1400-04		48,786		48,786		28,786	28,786
Engineering Cooperative Education	19-1400-05		451		451			
Engineering Counseling And Advising Center	19-1400-08		143,249		143,249		45,622	45,622
College Of Engineering Enhanced Designated Tuition	19-1400-10		535,960		535,960		20,000	20,000
Civil Engineering - Operations	19-1405-00		63,000		63,000			
C E Special Course Fees	19-1405-14		3,845		3,845			
Mechanical & Aerospace Engineering - Operations	19-1410-00		134,000		134,000			
Mae Special Course Fees	19-1410-09		4,094		4,094			
Mae Special Course Fees And Computing And Information And Technology Fee	19-1410-13		22,000		30,000	8,000		8,000
Electrical Engineering - Operations	19-1415-00		134,000		134,000			
E E Special Course Fees	19-1415-08		18,436		18,436			
Ee Computer And Information Technology Fee	19-1415-11		6,530		6,530			
Industrial Engineering - Operations	19-1420-00		55,000		55,000			
Imse Course Fees	19-1420-02		306		306			

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Science Engineering - Operations	19-1425-00		132,000		132,000			
Computer Use Fee - Computer Science And Engineering	19-1425-08		131,000		131,000			
Cse - Cse Course Fees	19-1425-12		32,875		32,875		17,125	17,125
Biomedical Engineering Operations	19-1430-00		27,500		27,500			
Biomedical Engineering Course Fees	19-1430-03		5,467		5,467			
College Of Engineering - Tv Off Campus Fee	19-1440-02	30,000	30,000				15,000	15,000
Material Science - Operations	19-1450-00		57,000		57,000			
Urban And Public Affairs - Operations	19-1500-00		79,000		79,000			
Dean Of Urban And Public Affairs - Special Concessions	19-1500-01		1,500		1,500			
Cedras Revenue Account Center For Economic Development And Service	19-1500-03	500	17,700			(17,200)	17,500	300
Computer Use Fee - School Of Urban And Public Affairs	19-1500-06		800		800			
Center For Mexican-American Studies	19-1501-02		61,150		61,150			
School Of Social Work - Operations	19-1600-00		213,218		213,218			
Community Service Clinic	19-1600-02	18,000	18,000					
Dean Of Social Work - Special Concessions	19-1600-03		1,500		1,500			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Computer Use Fee - School Of Social Work	19-1600-07		10,000		10,000			
Continuing Education - School Of Social Work	19-1600-08	140,000	140,000				65,000	65,000
Social Work Field Course Fee	19-1600-13		9,480		9,480			
School Of Architecture - Operations	19-1700-00		132,047		132,047		64,965	64,965
School Of Architecture - Slide Library Fees	19-1700-01		60,726		60,726		38,005	38,005
Design Tech Lab Fees	19-1700-03		55,000		41,800	(13,200)	13,200	
Dean Of Architecture - Special Concessions	19-1700-04		1,500		1,500			
Arch-Architecture Computer Lab	19-1700-06		107,148		107,148			
School Of Nursing - Operations	19-1800-00		201,914		201,914		3,050	3,050
School Of Nursing - Undergraduate Course Fees	19-1800-01		61,267		61,267		12,081	12,081
School Of Nursing - Graduate Course Fees	19-1800-02		24,343		24,343		1,000	1,000
Continuing Education-School Of Nursing	19-1800-04	250,000	202,413			47,587	100,000	147,587
Rural Continuing Education - School Of Nursing	19-1800-06	18,231	18,558			(327)	18,231	17,904
School Of Nursing - Distance Education	19-1800-08		52,456		52,456		7,000	7,000

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Dean Of Nursing - Special Concessions	19-1800-11		1,500		1,500			
Nursing Multi-Media Course Fee	19-1800-12		16,359		16,359		2,266	2,266
School Of Nursing Computer Lab	19-1800-25		138,319		135,085	(3,234)	3,234	
Nursing Phd Course Fees	19-1800-26		862		862			
School Of Nursing Enhanced Designated Tuition	19-1800-27		357,303		353,264	(4,039)	4,039	
School Of Education - Office Of The Dean Operations	19-1905-00		66,267		66,267			
Educ - Computer Info & Technology	19-1905-01		36,000		36,000			
Education - Deficiency Plans Account	19-1905-02	500	500					
Education Incidental Fees	19-1905-08		11,022		11,022		8,978	8,978
Dean Of Education - Special Concessions	19-1905-10		1,500		1,500			
Curriculum And Instruction - Operations	19-1905-11		61,511		61,511		500	500
Instructional Administration - Operations	19-1905-12		26,438		26,438		500	500
Kinesiology - Operations	19-1905-13		47,644		47,644		500	500
Locker Room Account	19-1905-20		79,505		79,505		32,241	32,241
Athletic Training Education Program	19-1905-21		10,000		10,000			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education Texes Exam Fee	19-1905-29		13,601		13,601			
Uta Fort Worth Campus Operations Account	19-2000-03		107,150		107,150			
Key Control	19-2170-00		48,000		48,000			
Honors College - Operations	19-2400-00		62,150		62,150			
Center For Distance Education - Operations	19-2410-00		524,168		524,168			
Academic Advising - Operations	19-2460-00		45,403		45,403			
Interdisciplinary Studies - Operations	19-2470-00		12,000		12,000			
Advising Fee	19-2470-01		37,061		19,000	(18,061)	18,061	
Academic Computing Service - Operations	19-5400-00		974,595		974,595			
Super Computer Support	19-5400-10		340,462		340,462			
Continuing Education	19-5500-00		609,936		600,190	(9,746)	9,746	
Continuing Education - Technology Programs	19-5500-02	541,000	404,080		(90,029)	46,891		46,891
Continuing Education - Enrichment Programs	19-5500-03	296,500	193,220		(48,015)	55,265		55,265
Continuing Education - Career Development Programs	19-5500-04	1,700,000	1,259,073		(300,095)	140,832		140,832
Continuing Education Tx Dot Training	19-5500-05	519,118	405,202		(90,028)	23,888		23,888

The University of Texas at Arlington
2006-07 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Continuing Education - Youth Programs	19-5500-06	43,000	28,300			14,700		14,700
Tceq - Continuing Education	19-5500-07	459,432	381,140		(72,023)	6,269		6,269
Continuing Education Instructional Reserve	19-5500-10						250,000	250,000
Library Service Fee	19-6800-05		8,319,340		8,566,140	246,800	2,568,077	2,814,877
Library Fines	19-6800-07	66,151	66,151				301	301
Library - Graduate Thesis Fee	19-6800-08	18,000	10,000			8,000	10,800	18,800
Library - Lost Books	19-6800-09	50,000	25,000			25,000	7,520	32,520
Virginia Garrett Map Collection	19-6800-11		10,000		10,000			
Center For Greater Southwestern Studies & The History Of Cartography - Operations	19-7420-03		9,997		9,997			
Office Of Sponsored Projects And Grant And Contract Accounting - Operations	19-7490-01		52,524		44,524	(8,000)	8,000	
Physical Plant - Operations	19-8610-00		549,967		549,967			
Recycling Program	19-8610-01	12,000	11,000			1,000	12,500	13,500
Physical Plant - Custodial Operations	19-8610-03		500,000		500,000			
Grounds - Operations	19-8610-04		132,000		132,000			
Utilities - Operations	19-8610-05		425,000		425,000			

The University of Texas at Arlington

2006-07 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Environmental Health And Safety - Operations	19-8612-00		423,500		423,500			
Automobile Liability Insurance Reserve	19-8612-02	3,400	3,000			400	7,000	7,400
Staff Advisory Council	19-9000-01	1,000	5,600		4,600		1,500	1,500
DESIGNATED FUNDS TOTAL		120,006,745	90,934,038	(5,144,404)	(26,567,498)	(2,639,195)	21,498,779	18,859,584

The University of Texas at Arlington
Budgeted Tuition and Student Fees for FY 2006 - 2007

			2005-2006				2006-2007			
			General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition										
Tuition	12-1001-2096		37,868,527			37,868,527	39,701,712			39,701,712
Designated Tuition	19-0230-2695			49,672,556		49,672,556		70,358,746		70,358,746
Less Designated Tuition for Flat Rate College/Course	19-0230-2992							(2,819,492)		
Trasferred below in Other Cours	19-0230-2992									
Tuition Differential	12-1000-1196		4,565,801			4,565,801	4,783,165			4,783,165
Statutory Tuition Increases	12-1000-1196		1,175,020			1,175,020	-			-
Skiles Act	12-1004-9496		(287,251)	335,686		48,435	(327,110)	327,110		-
TPEG	12-1004-9296		(4,511,074)	4,326,506	-	184,568	(4,604,064)	4,604,064		-
Net Tuition			38,811,023	54,334,748	-	93,145,771	39,553,703	72,470,428	-	114,843,623
Laboratory & Supplemental Fees										
Laboratory Fees	12-1101-1096		220,993			220,993	238,373			238,373
Audit Fees	12-1201-4596		14,067			14,067	15,173			15,173
Music Fees	12-1201-4096		68,200			68,200	73,564			73,564
Total Lab & Supplemental Fees			303,260	-	-	303,260	327,110	-	-	327,110
Mandatory Student Fees										
International Education Fee	19-0210-0392			52,966		52,966		52,966		52,966
Registration Fee	19-0230-1592			283,718		283,718		283,718		283,718
Computer & Information Technology Fe	19-0230-1892			13,905,493		13,905,493		14,205,500		14,205,500
Pledged Student Union Fee	19-0230-3492			2,024,460		2,024,460		2,065,427		2,065,427
Clearing Acct - Library Service Fee	19-0230-6092			8,001,986		8,001,986		8,600,000		8,600,000
Utility Fee	19-0230-6892							2,899,225		2,899,225
Student Services Fee	29-0230-0392				5,364,272	5,364,272			5,823,952	5,823,952
Recreational Sports Fee	29-0230-0792				464,020	464,020			892,976	892,976
Intercollegiate Athletics Fee	29-0450-9092				4,515,344	4,515,344			4,805,651	4,805,651
Health Services Fee	29-0461-0192				2,109,277	2,109,277			2,735,000	2,735,000
Total Mandatory Student Fees			-	24,268,623	12,452,913	36,721,536	-	28,106,836	14,257,579	42,364,415
Program, Course Related & Other Incidental Fees										
D.T. Flat Rate College / Course Fees	19-0230-2992							2,819,492		2,819,492
U.S. Application-Graduate	19-0211-0192			88,000		88,000		88,000		88,000
Foreign Application-Graduate	19-0211-0292			234,000		234,000		234,000		234,000
Grad Student Program Enhancement	19-0211-0392			241,800		241,800		495,000		495,000
International Grad Student Readmissi	19-0211-0692			13,000		13,000		5,000		5,000
International Grad Student Applicant	19-0211-0792			39,000		39,000		4,000		4,000
U S Grad Student Applicant Admission	19-0211-0892			8,000		8,000		4,000		4,000
U S Grad Student Readmission Fee	19-0211-0992			6,500		6,500		3,250		3,250
Late Registration Fees	19-0230-1392			368,220		368,220		225,500		225,500
Reinstatement Fees	19-0230-1492			155,918		155,918		155,918		155,918
Tuition Installment Fees	19-0230-2192			188,980		188,980		188,980		188,980
Delinquent A/R Fees	19-0230-2392			215,772		215,772		215,772		215,772
Returned Check Charge	19-0240-0192			8,000		8,000		8,000		8,000
Testing Center Fees	19-0310-0192			70,000		70,000		70,000		70,000
Orientation Fees	19-0310-0292			125,000		125,000		125,000		125,000
International Student Service	19-0320-0192			345,000		345,000		442,000		442,000
Undergrad Application Fee	19-0330-0292			339,818		339,818		339,818		339,818
Foreign Application-Undergrad	19-0330-0392			60,000		60,000		60,000		60,000
Transcripts	19-0355-0292			154,500		154,500		154,500		154,500
Graduation Fee	19-0355-0392			74,000		74,000		74,000		74,000

The University of Texas at Arlington
Budgeted Tuition and Student Fees for FY 2006 - 2007

		2004-2005				2005-2006			
		General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Art History Special Fee	19-1110-0292		11,200		11,200		-		-
Video Special Fee	19-1110-0392		18,000		18,000		-		-
Studio Art Fee	19-1110-0592		99,780		99,780		-		-
Instrument Users Fee - Music	19-1115-0292		1,500		1,500		3,000		3,000
Linguistics & TESOL Course Fees	19-1155-0692		1,200		1,200		-		-
Instrument Users Fee - Biology	19-1205-0692		65,000		65,000		-		-
New Equipment Fee - Biology	19-1205-0792		70,000		70,000		-		-
Biology Course Fees	19-1205-1692		1,000		1,000		-		-
Biology IT Allocation	19-1205-1792		1,000		1,000		1,000		1,000
Instrument Users Fee - Chemistry	19-1210-0992		112,900		112,900		-		-
Chemistry Clinic Fee	19-1210-1892		47,300		47,300		-		-
Instrument Users Fee - Geology	19-1215-0492		3,681		3,681		-		-
Math Clinic Fee	19-1220-0292		131,973		131,973		-		-
Physics Fee	19-1225-0892		30,440		30,440		-		-
Physics Equipment Fees	19-1225-0992		34,000		34,000		-		-
Astronomy Clinic	19-1225-1092		12,362		12,362		-		-
Physics Equipment Fee	19-1225-1292		34,618		34,618		-		-
Psychology Equipment Fees	19-1230-0292		15,000		15,000		-		-
COBA Multimedia Equipment Fee	19-1300-0792		120,000		120,000		-		-
COBA Graduate Services Fee	19-1300-0892		8,000		8,000		-		-
COBA Counseling and Advising Fee	19-1300-1292		140,000		140,000		-		-
COE Multimedia Fee	19-1400-0492		70,000		70,000		-		-
COE Counseling and Advising Center	19-1400-0892		200,000		200,000		-		-
CSE - CSE Course Fees	19-1425-1292		50,000		50,000		-		-
Engineering TV Off Campus	19-1440-0292		50,000		50,000		30,000		30,000
Architecture Slide Library	19-1700-0192		95,086		95,086		-		-
Nursing Undergrad Course Fee	19-1800-0192		73,348		73,348		-		-
Nursing Graduate Course Fee	19-1800-0292		17,557		17,557		-		-
Nursing Distance Education	19-1800-0892		54,800		54,800		-		-
Nursing Multimedia Course Fee	19-1800-1292		18,625		18,625		-		-
Education Deficiency Plans	19-1905-0292		500		500		500		500
Education Incidental Fees	19-1905-0892		20,000		20,000		-		-
Locker Room Fee	19-1905-2092		67,180		67,180		-		-
Library Fines	19-6800-0792		66,151		66,151		66,151		66,151
Graduate Thesis	19-6800-0892		21,359		21,359		18,000		18,000
Library - Lost Books	19-6800-0992		33,700		33,700		50,000		50,000
Placement Office Resume Fee	29-0310-0292			25,000	25,000			25,000	25,000
Cost Share Tutorial	29-0420-0192			14,950	14,950			14,950	14,950
All Campus Card	29-0467-0092			529,376	529,376			560,000	560,000
Bowling Class Fee	29-0470-2092			9,526	9,526			-	-
Golf Center	29-1905-2092			2,240	2,240			-	-
Total Incidental Student Fees		-	4,532,768	581,092	5,113,860	-	5,880,881	599,950	3,661,339
Subtotal Tuition and Fees		39,114,283	83,136,139	13,034,005	135,284,427	39,880,813	106,458,145	14,857,529	161,196,487
Optional Student Fees									
University Police Parking Fee	29-0280-0192			1,857,092	1,857,092			1,887,028	1,887,028
Total Optional Fees		-	-	1,857,092	1,857,092	-	-	1,887,028	1,887,028
Total Tuition and Student Fees		39,114,283	83,136,139	14,891,097	137,141,519	39,880,813	106,458,145	16,744,557	163,083,515

The University of Texas at Arlington

DESIGNATED TUITION

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
49,672,556	I1	INCOME			19-0230-2692	12	49,672,556	49,672,556	0	
20,686,190	I1	Estimated Income Designated Tuition			19-0230-2692	12	...	20,686,190	20,686,190	
		Estimated Income Fy2007 New Designated Tuition_from Flat Rate								
70,358,746	*	TOTAL ESTIMATED INCOME					49,672,556 *	70,358,746 *	20,686,190	41.6%
		TRANSFERS								
(1,663,583)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	(1,491,189)	(1,663,583)	(172,394)	11.6%
		Debt Servic Change								
(75,000)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	...	(75,000)	(75,000)	
		Debt Servic Fy07 Interim Fin.Eng.Lab.								
(200,000)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	...	(200,000)	(200,000)	
		Debt Servic Int.Fin.Rec.Act.Building								
(300,466)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	(300,466)	(300,466)	0	
		Debt Servic Library Air Handlers Dbt								
(1,903,076)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	(1,903,076)	(1,903,076)	0	
		Debt Servic Requirement								
(1,002,279)	E2	Debt Service To 19-0230-2592 Designated			19-0230-2692	12	(1,002,279)	(1,002,279)	0	
		Debt Servic Service Debt Payment								
...	T1	Transfer From 19-0230-0792 E & G Budget			19-0230-2692	12	3,000,000	...	(3,000,000)	(100.0%)
		Reserve								
(13,667,836)	T2	Transfer To 19-Xxxx-Xx92 E & G Budget To			19-0230-2692	12	(11,967,836)	(13,667,836)	(1,700,000)	14.2%
		Fund The Fy 2006 Budget								
(3,817,429)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budget			19-0230-2692	12	...	(3,817,429)	(3,817,429)	
		To Fund Merit For Faculty & Staff								
(300,000)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(300,000)	(300,000)	
		For Inc. In Maymester/Summer Cap								
(150,000)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(150,000)	(150,000)	
		Fund 1/2% Increase In Drp Rate								
(376,370)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(376,370)	(376,370)	
		To Fund Ft. Riverbend Campus								
(1,250,000)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(1,250,000)	(1,250,000)	
		To Fund Start Up Costs For Facult								
(1,000,000)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(1,000,000)	(1,000,000)	
		To Fund 10 New Faculty Positions								
(750,000)	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt.			19-0230-2692	12	...	(750,000)	(750,000)	
		To Fund 15 Staff Plus Benefits								
...	T2	Transfer To 19-Xxxx-Xx92 To Fund The Fy			19-0230-2692	12	(3,000,000)	...	3,000,000	(100.0%)
		2006 E&g Budget								
(130,000)	T2	Transfer To 19-0200-0092 Pres			19-0230-2692	12	(130,000)	(130,000)	0	
		Off-Operations								
...	T2	Transfer To 19-0200-0298 President's			19-0230-2692	12	(200,000)	...	200,000	(100.0%)
		Developmen Inst'l Initiatives								
(317,020)	T2	Transfer To 19-0200-1092 President's			19-0230-2692	12	(317,020)	(317,020)	0	
		Office -Sp Special								
(80,000)	T2	Transfer To 19-0200-2092 Institl			19-0230-2692	12	...	(80,000)	(80,000)	
		Memberships								
(113,912)	T2	Transfer To 19-0210-0092			19-0230-2692	12	(108,912)	(113,912)	(5,000)	4.6%
		Provost-Operations								
(427,000)	T2	Transfer To 19-0210-0198 Academic			19-0230-2692	12	(427,000)	(427,000)	0	
		Initiatives - Provost's Office								
(8,000)	T2	Transfer To 19-0210-0892 Community And			19-0230-2692	12	(8,000)	(8,000)	0	
		Service								

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(12,000)	T2	Transfer To 19-0210-0995 Jenkins Garrett Profs			19-0230-2692	12	(12,000)	(12,000)	0	
(450,000)	T2	Transfer To 19-0210-2592 Provost Acad. Equip.			19-0230-2692	12	(450,000)	(450,000)	0	
(1,012,910)	T2	Transfer To 19-0210-3692 Stem Doctoral Res Asst (\$500k-Fy07 Planned Adds)			19-0230-2692	12	(512,910)	(1,012,910)	(500,000)	97.5%
(1,000)	T2	Transfer To 19-0211-1092 Graduate School - Pub			19-0230-2692	12	(64,000)	(1,000)	63,000	(98.4%)
(1,932)	T2	Transfer To 19-0214-0292 Classroom Support Srvs			19-0230-2692	12	...	(1,932)	(1,932)	
(25,000)	T2	Transfer To 19-0220-0098 V/P Research Operation			19-0230-2692	12	(25,000)	(25,000)	0	
(13,000)	T2	Transfer To 19-0220-0392 Technology Transfer/Ip			19-0230-2692	12	(13,000)	(13,000)	0	
(35,000)	T2	Transfer To 19-0220-0492 Research Comp - Operat Provost			19-0230-2692	12	(35,000)	(35,000)	0	
(135,000)	T2	Transfer To 19-0220-0692 Technology Transfer Ip Provost			19-0230-2692	12	(135,000)	(135,000)	0	
(120,000)	T2	Transfer To 19-0230-0192 Fin & Admin Ops			19-0230-2692	12	(120,000)	(120,000)	0	
(3,000,000)	T2	Transfer To 19-0230-0798 E & G Budget Reserve To Replace Fy06 Used			19-0230-2692	12	...	(3,000,000)	(3,000,000)	
(65,000)	T2	Transfer To 19-0230-0892 Ywca Child Care Ctr Sc			19-0230-2692	12	(65,000)	(65,000)	0	
(50,000)	T2	Transfer To 19-0230-0992 Campus Master Planning			19-0230-2692	12	(250,000)	(50,000)	200,000	(80.0%)
(40,000)	T2	Transfer To 19-0230-1692 Sr Vpfa Spec Proj Adt (Audit)			19-0230-2692	12	(40,000)	(40,000)	0	
(1,688,225)	T2	Transfer To 19-0230-1892 Computer/Info Tech Fee Fy07 It Servers.Equ.Merit			19-0230-2692	12	...	(1,688,225)	(1,688,225)	
(2,819,492)	T2	Transfer To 19-0230-2992 Flat Rate Course Fees			19-0230-2692	12	...	(2,819,492)	(2,819,492)	
(344,500)	T2	Transfer To 19-0230-3098 Administrative Operati			19-0230-2692	12	(344,500)	(344,500)	0	
(200,000)	T2	Transfer To 19-0230-3198 Sct Software Operation Library & Ais Support			19-0230-2692	12	(200,000)	(200,000)	0	
(109,602)	T2	Transfer To 19-0230-3298 Ut Telecampus Fee			19-0230-2692	12	(94,678)	(109,602)	(14,924)	15.8%
(25,000)	T2	Transfer To 19-0230-3398 Vpfa-Legal Fees & Chgs			19-0230-2692	12	(25,000)	(25,000)	0	
(200,000)	T2	Transfer To 19-0230-5392 Vpfa - Disd Scholarshi			19-0230-2692	12	(200,000)	(200,000)	0	
(4,536,817)	T2	Transfer To 19-0230-6592 Debt Reserve-Ddt Set Aside For Future Debt			19-0230-2692	12	(4,244,476)	(4,536,817)	(292,341)	6.9%
(1,721,832)	T2	Transfer To 19-0230-6692 Vpba-Desig Tuit Dists			19-0230-2692	12	(1,691,902)	(1,721,832)	(29,930)	1.8%
...	T2	Transfer To 19-0230-7092 Pacht Office/room Annx Fy07 Pacht Leer Purchased			19-0230-2692	12	(130,740)	...	130,740	(100.0%)
(40,000)	T2	Transfer To 19-0231-0292 Bud & Fin Planning			19-0230-2692	12	(40,000)	(40,000)	0	
(96,000)	T2	Transfer To 19-0232-0192 First Pl Office Lease			19-0230-2692	12	(96,000)	(96,000)	0	
(92,000)	T2	Transfer To 19-0232-0292 Vpac-Pinnacle Space			19-0230-2692	12	(92,000)	(92,000)	0	
(30,000)	T2	Transfer To 19-0232-0595 Vpca-Emp.Serv.Cont.Ed.			19-0230-2692	12	(30,000)	(30,000)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(513,000)	T2	Transfer To 19-0232-0698 Uta It Building Ft.Wt. Uta Computing Center			19-0230-2692	12	(1,125,000)	(513,000)	612,000	(54.4%)
(5,000)	T2	Transfer To 19-0232-1192 Structural Eng Res Ctr			19-0230-2692	12	...	(5,000)	(5,000)	
(66,000)	T2	Transfer To 19-0232-4592 Vpac-Eng.Modular.Build			19-0230-2692	12	(66,000)	(66,000)	0	
(879,885)	T2	Transfer To 19-0233-0392 Bk Acct Analysis Fees & Bursar Credit Card Fee			19-0230-2692	12	(879,885)	(879,885)	0	
(175,000)	T2	Transfer To 19-0233-0992 Document Scanning			19-0230-2692	12	(175,000)	(175,000)	0	
(1,586,906)	T2	Transfer To 19-0233-1592 Vpba-B-On-Time Set Asi			19-0230-2692	12	(854,470)	(1,586,906)	(732,436)	85.7%
(892,546)	T2	Transfer To 19-0234-0198 Accounting Services			19-0230-2692	12	(613,999)	(892,546)	(278,547)	45.4%
(74,800)	T2	Transfer To 19-0235-0092 Off Of Empl Svs-Opers			19-0230-2692	12	(67,750)	(74,800)	(7,050)	10.4%
(870,597)	T2	Transfer To 19-0236-0198 Business Services			19-0230-2692	12	(870,597)	(870,597)	0	
...	T2	Transfer To 19-0236-0298 Student Financial Srv			19-0230-2692	12	(264,608)	...	264,608	(100.0%)
(636,500)	T2	Transfer To 19-0241-0198 Cam & Central Rec Oper			19-0230-2692	12	...	(636,500)	(636,500)	
(123,000)	T2	Transfer To 19-0260-0392 Human Resources			19-0230-2692	12	(123,000)	(123,000)	0	
(29,675)	T2	Transfer To 19-0260-0492 Human Resources-Train			19-0230-2692	12	(29,675)	(29,675)	0	
(50,500)	T2	Transfer To 19-0270-0198 Procurement Services			19-0230-2692	12	(50,500)	(50,500)	0	
(73,000)	T2	Transfer To 19-0285-0192 Off. Of Assurance Serv			19-0230-2692	12	(73,000)	(73,000)	0	
(21,853)	T2	Transfer To 19-0290-0092 Affirm Act Operatons			19-0230-2692	12	(21,853)	(21,853)	0	
(25,000)	T2	Transfer To 19-0300-0092 Vpsa Operations			19-0230-2692	12	(25,000)	(25,000)	0	
(24,000)	T2	Transfer To 19-0310-0092 Counsel Etc-Operations			19-0230-2692	12	(24,000)	(24,000)	0	
(45,050)	T2	Transfer To 19-0310-0398 Student Success Prgms			19-0230-2692	12	(45,050)	(45,050)	0	
(10,850)	T2	Transfer To 19-0310-0598 Educ 1302 College Learning			19-0230-2692	12	(10,850)	(10,850)	0	
(40,000)	T2	Transfer To 19-0320-0292 International Recruitm			19-0230-2692	12	(40,000)	(40,000)	0	
(15,000)	T2	Transfer To 19-0330-0092 St Enr Serv Operations			19-0230-2692	12	(15,000)	(15,000)	0	
(20,000)	T2	Transfer To 19-0330-0192 Student Enrollment & Service Initiatives			19-0230-2692	12	(20,000)	(20,000)	0	
(45,546)	T2	Transfer To 19-0330-0592 Visitors Inform Center			19-0230-2692	12	(45,546)	(45,546)	0	
(140,000)	T2	Transfer To 19-0330-0692 Admissions Publication			19-0230-2692	12	(140,000)	(140,000)	0	
(235,378)	T2	Transfer To 19-0330-1098 Student Recruitment & Admissions			19-0230-2692	12	(225,873)	(235,378)	(9,505)	4.2%
(85,000)	T2	Transfer To 19-0335-0192 Student Financial Aids			19-0230-2692	12	(85,000)	(85,000)	0	
(125,800)	T2	Transfer To 19-0335-0892 Pres Leader Schol			19-0230-2692	12	(125,800)	(125,800)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(3,167,168)	T2	Transfer To 19-0335-0992 Spec Guf Scholarships			19-0230-2692	12	(3,167,168)	(3,167,168)	0	
(1,047,827)	T2	Transfer To 19-0335-1092 Tuition Set Aside Grad			19-0230-2692	12	(619,948)	(1,047,827)	(427,879)	69.0%
(4,745,256)	T2	Transfer To 19-0335-1192 Tuition Set Aside-Unde			19-0230-2692	12	(2,563,409)	(4,745,256)	(2,181,847)	85.1%
(60,000)	T2	Transfer To 19-0350-0092 Admissions Operations			19-0230-2692	12	(60,000)	(60,000)	0	
(48,000)	T2	Transfer To 19-0355-0092 Registra Operations			19-0230-2692	12	(48,000)	(48,000)	0	
(35,718)	T2	Transfer To 19-0465-0192 Hearing Impaired \$30k- Cart & Sign Interp.			19-0230-2692	12	(35,718)	(35,718)	0	
(78,000)	T2	Transfer To 19-0600-0092 V P Dev Operations			19-0230-2692	12	(78,000)	(78,000)	0	
(124,000)	T2	Transfer To 19-0600-0292 Development Office Ini Initiatives			19-0230-2692	12	(124,000)	(124,000)	0	
(12,500)	T2	Transfer To 19-0600-0498 Special Events Vp Dev			19-0230-2692	12	(12,500)	(12,500)	0	
(63,000)	T2	Transfer To 19-0605-0092 Inst Res Operations			19-0230-2692	12	(63,000)	(63,000)	0	
(41,000)	T2	Transfer To 19-0605-0392 Compliance Cert Budget			19-0230-2692	12	...	(41,000)	(41,000)	
...	T2	Transfer To 19-0618-0092 Inst'l Memberships			19-0230-2692	12	(80,000)	...	80,000	(100.0%)
(23,455)	T2	Transfer To 19-0620-0092 News & Info Operations			19-0230-2692	12	(23,455)	(23,455)	0	
(108,463)	T2	Transfer To 19-0635-0092 Gen'l Publ Operations			19-0230-2692	12	(44,463)	(108,463)	(64,000)	143.9%
(90,000)	T2	Transfer To 19-0635-0398 Uta Quarterly Serv-Operations			19-0230-2692	12	(90,000)	(90,000)	0	
(80,000)	T2	Transfer To 19-0640-0092 Mail Serv-Operations			19-0230-2692	12	(65,000)	(80,000)	(15,000)	23.1%
(50,000)	T2	Transfer To 19-0645-0092 Convocations Operation			19-0230-2692	12	(50,000)	(50,000)	0	
...	T2	Transfer To 19-0650-0192 Marketing & Communicat			19-0230-2692	12	(500,000)	...	500,000	(100.0%)
...	T2	Transfer To 19-0800-0092 Off.V/P Communications Vice President			19-0230-2692	12	(335,155)	...	335,155	(100.0%)
(4,968)	T2	Transfer To 19-0801-0092 Video Services			19-0230-2692	12	(6,900)	(4,968)	1,932	(28.0%)
(84,593)	T2	Transfer To 19-1100-0092 Dn Lib Arts Operations			19-0230-2692	12	(59,593)	(84,593)	(25,000)	42.0%
(61,166)	T2	Transfer To 19-1105-0092 English - Operations			19-0230-2692	12	(61,166)	(61,166)	0	
(27,079)	T2	Transfer To 19-1105-0492 Engl Writing Lab -Oper			19-0230-2692	12	(27,079)	(27,079)	0	
(83,228)	T2	Transfer To 19-1110-0092 Art - Operations			19-0230-2692	12	(83,228)	(83,228)	0	
(38,099)	T2	Transfer To 19-1115-0092 Music - Operations			19-0230-2692	12	(38,099)	(38,099)	0	
(35,000)	T2	Transfer To 19-1115-0692 Music - Equip R & R			19-0230-2692	12	(35,000)	(35,000)	0	
(7,650)	T2	Transfer To 19-1115-0892 Band Uniforms			19-0230-2692	12	(7,650)	(7,650)	0	
(43,915)	T2	Transfer To 19-1120-0092 Modern Lang - Ops			19-0230-2692	12	(43,915)	(43,915)	0	
(54,739)	T2	Transfer To 19-1125-0092 Pol Sci - Operations			19-0230-2692	12	(54,739)	(54,739)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(59,748)	T2	Transfer To 19-1130-0092 History - Operations			19-0230-2692	12	(59,748)	(59,748)	0	
(4,350)	T2	Transfer To 19-1130-0192 Webb Lect - Operations			19-0230-2692	12	(4,350)	(4,350)	0	
(14,115)	T2	Transfer To 19-1135-0092 Phil & Hum - Operation			19-0230-2692	12	(14,115)	(14,115)	0	
(35,464)	T2	Transfer To 19-1145-0092 Soc & Anthro - Oper			19-0230-2692	12	(35,464)	(35,464)	0	
(48,503)	T2	Transfer To 19-1150-0192 Communic - Operations			19-0230-2692	12	(48,503)	(48,503)	0	
(12,173)	T2	Transfer To 19-1155-0092 Linguistics - Oper			19-0230-2692	12	(12,173)	(12,173)	0	
(8,252)	T2	Transfer To 19-1160-0092 Womens Studies - Oper			19-0230-2692	12	(8,252)	(8,252)	0	
(14,666)	T2	Transfer To 19-1165-0092 Theatre Arts - Operat			19-0230-2692	12	(14,666)	(14,666)	0	
(24,560)	T2	Transfer To 19-1170-0092 Criminology - Operatio			19-0230-2692	12	(24,560)	(24,560)	0	
(10,548)	T2	Transfer To 19-1175-0092 Milit Sci - Operations			19-0230-2692	12	(7,608)	(10,548)	(2,940)	38.6%
(33,827)	T2	Transfer To 19-1200-0092 Science Dean-Operation			19-0230-2692	12	(33,827)	(33,827)	0	
(18,410)	T2	Transfer To 19-1200-0492 Electron Microscope Lab			19-0230-2692	12	(18,410)	(18,410)	0	
(132,041)	T2	Transfer To 19-1205-0092 Biology - Operations			19-0230-2692	12	(132,041)	(132,041)	0	
(135,209)	T2	Transfer To 19-1210-0092 Chemistry-Operations			19-0230-2692	12	(135,209)	(135,209)	0	
(48,419)	T2	Transfer To 19-1215-0092 Geology-Operations			19-0230-2692	12	(48,419)	(48,419)	0	
(55,072)	T2	Transfer To 19-1220-0092 Mathematics-Operations			19-0230-2692	12	(55,072)	(55,072)	0	
(80,405)	T2	Transfer To 19-1225-0092 Physics-Operations			19-0230-2692	12	(80,405)	(80,405)	0	
(70,969)	T2	Transfer To 19-1230-0092 Psychology-Operations			19-0230-2692	12	(70,969)	(70,969)	0	
(1,418)	T2	Transfer To 19-1235-0092 Sci Lrning Ctr-Opers			19-0230-2692	12	(1,418)	(1,418)	0	
(107,886)	T2	Transfer To 19-1300-0092 Bus Dean-Operations			19-0230-2692	12	(97,886)	(107,886)	(10,000)	10.2%
(48,196)	T2	Transfer To 19-1300-0298 Advising Center Oper			19-0230-2692	12	(48,196)	(48,196)	0	
(1,369,178)	T2	Transfer To 19-1300-2792 Enhanced Des. Tuition College Of Business Adm.			19-0230-2692	12	...	(1,369,178)	(1,369,178)	
(69,564)	T2	Transfer To 19-1305-0092 Accounting-Operations			19-0230-2692	12	(72,501)	(69,564)	2,937	(4.1%)
(57,491)	T2	Transfer To 19-1310-0092 Marketing-Operations			19-0230-2692	12	(51,123)	(57,491)	(6,368)	12.5%
(72,387)	T2	Transfer To 19-1315-0092 Finance-Operations			19-0230-2692	12	(72,974)	(72,387)	587	(0.8%)
(77,960)	T2	Transfer To 19-1320-0092 Info Sys-Operations			19-0230-2692	12	(83,895)	(77,960)	5,935	(7.1%)
(75,150)	T2	Transfer To 19-1325-0092 Economics-Operations			19-0230-2692	12	(78,371)	(75,150)	3,221	(4.1%)
(86,988)	T2	Transfer To 19-1330-0092 Management-Operations			19-0230-2692	12	(90,676)	(86,988)	3,688	(4.1%)

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(123,778)	T2	Transfer To 19-1400-0192 Dean Engineering-Opers			19-0230-2692	12	(123,427)	(123,778)	(351)	0.3%
(535,960)	T2	Transfer To 19-1400-1092 Coe Enhanced Tuition Engineering			19-0230-2692	12	(619,999)	(535,960)	84,039	(13.6%)
(63,000)	T2	Transfer To 19-1405-0092 Civil Engr-Operations			19-0230-2692	12	(58,000)	(63,000)	(5,000)	8.6%
(134,000)	T2	Transfer To 19-1410-0092 Mech & Aero- Operation			19-0230-2692	12	(120,000)	(134,000)	(14,000)	11.7%
(134,000)	T2	Transfer To 19-1415-0092 Elect Engr-Operations			19-0230-2692	12	(140,000)	(134,000)	6,000	(4.3%)
(55,000)	T2	Transfer To 19-1420-0092 Indust Engr-Operations			19-0230-2692	12	(56,000)	(55,000)	1,000	(1.8%)
(132,000)	T2	Transfer To 19-1425-0092 Comp Sci Engr-Operations			19-0230-2692	12	(148,000)	(132,000)	16,000	(10.8%)
(27,500)	T2	Transfer To 19-1430-0092 Biomed Engr-Operations			19-0230-2692	12	(25,000)	(27,500)	(2,500)	10.0%
...	T2	Transfer To 19-1440-0092 Instr Tv-Operations			19-0230-2692	12	(7,851)	...	7,851	(100.0%)
(57,000)	T2	Transfer To 19-1450-0092 Mtl Sci-Operations			19-0230-2692	12	(58,000)	(57,000)	1,000	(1.7%)
(79,000)	T2	Transfer To 19-1500-0092 Supa-Operations			19-0230-2692	12	(79,000)	(79,000)	0	
(61,150)	T2	Transfer To 19-1501-0292 Ctr Mex-Amer Studies			19-0230-2692	12	(57,650)	(61,150)	(3,500)	6.1%
(213,218)	T2	Transfer To 19-1600-0092 Social Work-Operations			19-0230-2692	12	(213,218)	(213,218)	0	
(132,047)	T2	Transfer To 19-1700-0092 Architecture-Operation			19-0230-2692	12	(132,047)	(132,047)	0	
(201,914)	T2	Transfer To 19-1800-0092 Nursing-Operations			19-0230-2692	12	(201,914)	(201,914)	0	
(353,264)	T2	Transfer To 19-1800-2792 Son Enhanced Tuition Nursing			19-0230-2692	12	(185,781)	(353,264)	(167,483)	90.2%
(66,267)	T2	Transfer To 19-1905-0092 Education-Operations			19-0230-2692	12	(66,267)	(66,267)	0	
(61,511)	T2	Transfer To 19-1905-1192 C & I - Operations			19-0230-2692	12	(61,511)	(61,511)	0	
(26,438)	T2	Transfer To 19-1905-1292 Inst Adm-Operations			19-0230-2692	12	(26,438)	(26,438)	0	
(47,644)	T2	Transfer To 19-1905-1392 Kinesiology-Operations			19-0230-2692	12	(47,644)	(47,644)	0	
(107,150)	T2	Transfer To 19-2000-0398 Uta Fort Worth - Oper.			19-0230-2692	12	(62,150)	(107,150)	(45,000)	72.4%
(48,000)	T2	Transfer To 19-2170-0098 Key Control			19-0230-2692	12	(48,000)	(48,000)	0	
(62,150)	T2	Transfer To 19-2400-0092 Honors Coll-Operations			19-0230-2692	12	(62,150)	(62,150)	0	
(45,403)	T2	Transfer To 19-2460-0092 Acad Advsn-Operations			19-0230-2692	12	(45,403)	(45,403)	0	
(12,000)	T2	Transfer To 19-2470-0092 Interdisc - Operations			19-0230-2692	12	(12,000)	(12,000)	0	
...	T2	Transfer To 19-5405-0092 Ad Info Sys-Operations			19-0230-2692	12	(76,729)	...	76,729	(100.0%)
(10,000)	T2	Transfer To 19-6800-1196 Garrett Map Collection			19-0230-2692	12	(10,000)	(10,000)	0	
(9,997)	T2	Transfer To 19-7420-0392 Sw Studies-Operations			19-0230-2692	12	(9,997)	(9,997)	0	
(44,524)	T2	Transfer To 19-7490-0192 Spon Proj-Operations			19-0230-2692	12	(44,524)	(44,524)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(549,967)	T2	Transfer To 19-8610-0092 Phys Plant-Operations			19-0230-2692	12	(394,967)	(549,967)	(155,000)	39.2%
(500,000)	T2	Transfer To 19-8610-0392 Pp-Custodial-Operation			19-0230-2692	12	(500,000)	(500,000)	0	
(132,000)	T2	Transfer To 19-8610-0492 Grounds-Operations			19-0230-2692	12	(132,000)	(132,000)	0	
(425,000)	T2	Transfer To 19-8610-0592 Utilities-Operations			19-0230-2692	12	(425,000)	(425,000)	0	
(423,500)	T2	Transfer To 19-8612-0092 Env Health-Operations Additional Fire Alarm Sys			19-0230-2692	12	(418,500)	(423,500)	(5,000)	1.2%
(4,600)	T2	Transfer To 19-9000-0192 Staff Advisory Council			19-0230-2692	12	(4,600)	(4,600)	0	
...	T2	Transfer To 29-0220-0095 Vprs-Arl Tech Incubato			19-0230-2692	12	(277,315)	...	277,315	(100.0%)
(250,000)	T2	Transfer To 36-4096-1287 Rsrve-Renewal & Repl			19-0230-2692	12	(250,000)	(250,000)	0	
(500,000)	T2	Transfer To 36-5001-0087 Purchase Of Land			19-0230-2692	12	(500,000)	(500,000)	0	
(1,350,000)	T2	Transfer To 36-5002-0087 Minor Improvements Deferred Maint Of Facil			19-0230-2692	12	(1,350,000)	(1,350,000)	0	
(71,172,922)*		TOTAL TRANSFERS					(49,613,538)*	(71,172,922)*	(21,559,384)	43.5%
		BALANCE AFTER TRANSFERS					59,018	(814,176)	(873,194)	(999.9%)
814,176	BB	Estimated Beginning Balance			19-0230-26BB		318,094	814,176	496,082	156.0%
		ESTIMATED ENDING BALANCE					377,112 *	... *	(377,112)	(100.0%)

For FY 2007 the Designated Tuition fee rate per SCH varies from \$74.73 to \$155.42 based the number of semester credit hours a student takes.

For FY 2007 the Enhanced Designated Tuition for Business Upper Level courses is an additional \$15 per semester credit hour and for Business Graduate Level courses is an additional \$30 per semester credit hour.

For FY 2007 the Enhanced Designated Tuition for Nursing Upper Level courses is an additional \$20 per semester credit hour and for Nursing Graduate Level courses is an additional \$30 per semester credit hour.

For FY 2007 the Enhanced Designated Tuition for Engineering Graduate Level courses is an additional \$10 per semester credit hour and for Engineering Graduate Level courses is an additional \$20 per semester credit hour.

The University of Texas at Arlington

. PLEDGED STUDENT UNION FEE

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
		INCOME								
2,065,427	I1	Estimated Income			19-0230-3492	12	2,024,460	2,065,427	40,967	2.0%
2,065,427 *		TOTAL ESTIMATED INCOME					2,024,460 *	2,065,427 *	40,967	2.0%
		TRANSFERS								
(2,065,427)	T2	Transfer To 29-0470-0098 University Center			19-0230-3492	12	(2,024,460)	(2,065,427)	(40,967)	2.0%
(2,065,427)*		TOTAL TRANSFERS					(2,024,460)*	(2,065,427)*	(40,967)	2.0%
		BALANCE AFTER TRANSFERS						
25,000	BB	Estimated Beginning Balance			19-0230-34BB		25,000	25,000	0	
		ESTIMATED ENDING BALANCE					25,000 *	25,000 *	0	

For FY 2007 the Pledged Student Union fee is \$39.00 per semester.

**Auxiliary
Enterprises Funds**

The University of Texas at Arlington

2006-07 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Auxiliary Administration-President's Office	29-0200-01		1,004,000		1,004,000			
Auxiliary Administration-Provost	29-0210-01		58,910		58,910			
Auxiliary Administration	29-0230-01	990,000	59,378		(293,518)	637,104	375,000	1,012,104
Student Service Fees	29-0230-03	5,823,952			(5,923,952)	(100,000)	100,000	
Ground Leases	29-0230-04	19,140			(19,140)			
Special Concessions	29-0230-06	430,000			(190,910)	239,090	286,450	525,540
Recreational Sports Fee	29-0230-07	892,976		(391,550)	(501,426)			
Auxiliary Enterprises Debt Servicing Account.	29-0230-25							
Commercial Rent Account	29-0232-01	30,500	30,972			(472)	32,020	31,548
Vpac-Center For Continuing Education And Workforce Development	29-0232-03	715,000	150,000	(453,100)	(67,720)	44,180	416,146	460,326
University Police Department	29-0280-01	2,609,950	1,953,720	(302,143)	(296,866)	57,221	150,000	207,221
University Police Services	29-0280-04	71,200	70,000			1,200	70,100	71,300
University Police Transportation	29-0280-05	55,824	276,984		205,000	(16,160)	16,160	
Mav Mover	29-0280-06	24,450	40,900		16,450		8,150	8,150
Auxiliary Administration - Student Affairs	29-0300-01		5,000		5,000		2,000	2,000
Counseling & Career Placement	29-0310-01		927,499		903,641	(23,858)	100,000	76,142

The University of Texas at Arlington

2006-07 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Placement Office Resume Fund	29-0310-02	25,000	25,000				10,000	10,000
Cost-Share Tutorial Services	29-0420-01	14,950	207,293		187,765	(4,578)	9,900	5,322
The Department Of Campus Recreation	29-0430-02	100,553	953,108		830,457	(22,098)	22,098	
Student Publications	29-0432-00	513,000	1,179,347		652,948	(13,399)	180,000	166,601
Student Publications-Work Shop	29-0432-01		3,809			(3,809)	3,809	
Intercollegiate Athletics - Fees, Revenues, And Transfers	29-0450-90	5,403,171			(5,492,711)	(89,540)	253,170	163,630
Intercollegiate Athletics - Administration	29-0450-00		1,082,751		1,070,970	(11,781)	11,781	
Intercollegiate Athletics - Basketball	29-0450-04		614,395		614,395			
Intercollegiate Athletics - Women's Basketball	29-0450-05		606,996		606,996			
Intercollegiate Athletics - Track	29-0450-06		307,500		307,500			
Intercollegiate Athletics - Women's Track And Cross Country	29-0450-07		379,050		379,050			
Intercollegiate Athletics - Baseball	29-0450-08		424,000		424,000			
Intercollegiate Athletics - Softball	29-0450-09		362,000		362,000			
Intercollegiate Athletics - Golf	29-0450-10		154,400		154,400			

The University of Texas at Arlington

2006-07 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Intercollegiate Athletics - Tennis	29-0450-11		145,520		145,520			
Intercollegiate Athletics - Women's Tennis	29-0450-12		171,300		171,300			
Intercollegiate Athletics - Women's Volleyball	29-0450-13		397,520		397,520			
Intercollegiate Athletics - Training Room	29-0450-14		378,640		378,640			
Intercollegiate Athletics - Strength And Conditioning	29-0450-15		72,820		72,820			
Athletic Enhancement	29-0450-19		119,200		119,200			
Intercollegiate Athletics - Athletic Equipment Service	29-0453-01		15,000		15,000			
Intercollegiate Athletics - Sports Information	29-0453-02		205,400		205,400			
Tennis Center	29-0459-99		19,000		19,000			
Student Development	29-0460-00		512,450		460,317	(52,133)	92,110	39,977
Student Activities-General	29-0460-02		284,257		284,257			
Maverick Tv / Uta Radio	29-0460-03		27,000		27,000			
Uta Health Services	29-0461-01	3,385,000	3,468,828			(83,828)	373,445	289,617
Student Activities-Office	29-0463-00	55,220	936,903		881,683		185,530	185,530
Maverick Stars	29-0463-01		40,492		40,492			
Cheerleaders/Sam Maverick	29-0463-02		114,905		114,927	22	18,675	18,697

The University of Texas at Arlington
2006-07 BUDGET
AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Freshman Interest Group	29-0463-05		7,636		7,636			
Multicultural Affairs	29-0464-01		378,041		373,468	(4,573)	4,573	
Office For Students With Disabilities Student Activities	29-0465-01		314,430		263,621	(50,809)	60,000	9,191
Movin' Mavs	29-0465-02		203,631		200,794	(2,837)	2,837	
Student Governance And Organizations	29-0466-00	7,500	637,466		622,305	(7,661)	7,661	
Homecoming Account	29-0466-01		40,068		40,068			
All-Campus Card Account	29-0467-00	635,000	669,164		31,200	(2,964)	13,007	10,043
University Center	29-0470-00	1,344,645	2,143,139	(463,863)	1,154,427	(107,930)	773,952	666,022
Kalpna Chawla Hall	29-0470-01	2,006,255	620,208	(1,274,088)	(112,430)	(471)	101,763	101,292
University Housing	29-0470-03	5,450,113	4,131,488	(239,988)	(1,101,148)	(22,511)	491,929	469,418
University Club	29-0470-04		17,000		17,000			
Bowling & Billiards	29-0470-06	67,605	67,605				5,132	5,132
Maverick Stadium	29-0470-09	235,000	398,735	(66,000)	185,246	(44,489)	44,489	
Residence Hall Programming	29-0470-11		73,000		73,000		7,069	7,069
Arlington Hall	29-0470-15	2,898,960	1,191,641	(1,583,947)	(125,930)	(2,558)	219,930	217,372
Arbor Oaks / Timber Brook Apartments	29-0470-16	4,204,768	1,028,804	(2,693,819)	(485,000)	(2,855)	689,945	687,090
Hous-Bowling Class Fee	29-0470-20		6,973		6,973		2,027	2,027

The University of Texas at Arlington

2006-07 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Parent Initiative	29-0500-01		4,311		4,311			
Auxiliary Administration-Vice President For Development	29-0600-01		14,800		14,800			
Auxiliary Administration Special Events	29-0600-02		164,350		164,350			
Texas Hall - Concessions	29-0645-01	75,000	75,424			(424)	84,542	84,118
Music - Student Activities	29-1115-01	1,501	226,680		187,649	(37,530)	37,530	
Drama Productions	29-1165-01		108,559		89,889	(18,670)	18,670	
Military Science - Student Activities	29-1175-01		20,980		20,980			
Formula Sae Program	29-1410-01		10,110		10,110			
Golf Center	29-1905-20		1,870		1,870		370	370
Swimming Pool	29-1905-21	32,000	32,000					
Dance Ensemble	29-1905-22		15,330		15,330			
American College Sports Medicine	29-1905-23	3,000	3,000					
Housing / University Center Maintenance	29-8610-01		1,747,037		1,706,000	(41,037)	41,037	
Ehs- Housing-Fire & Life Safety	29-8612-00		41,218		39,788	(1,430)	1,430	
AUXILIARY ENTERPRISES FUNDS TOTAL		38,121,233	32,180,945	(7,468,498)	1,736,622	208,412	5,324,437	5,532,849

The University of Texas at Arlington

STUDENT SERVICE FEES

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
5,823,952	I1	INCOME Estimated Income Student Service Fees			29-0230-0392	12	5,364,272	5,823,952	459,680	8.6%
5,823,952 *		TOTAL ESTIMATED INCOME					5,364,272 *	5,823,952 *	459,680	8.6%
		TRANSFERS								
(16,450)	T2	Transfer To 29-0280-0692 Mav Mover			29-0230-0392	12	(32,900)	(16,450)	16,450	(50.0%)
	T2	Transfer To 29-0300-0292 Maverick Tv			29-0230-0392	12	(17,550)		17,550	(100.0%)
(903,641)	T2	Transfer To 29-0310-0192 Counseling & Career Pl			29-0230-0392	12	(879,785)	(903,641)	(23,856)	2.7%
(187,765)	T2	Transfer To 29-0420-0192 Cost-Share Tutorial Se			29-0230-0392	12	(183,189)	(187,765)	(4,576)	2.5%
(514,337)	T2	Transfer To 29-0430-0292 Dept Of Campus Rec			29-0230-0392	12	(826,337)	(514,337)	312,000	(37.8%)
(35,974)	T2	Transfer To 29-0430-0292 Dept Of Campus Rec Pres.Planned.Additions.			29-0230-0392	12	...	(35,974)	(35,974)	
(638,505)	T2	Transfer To 29-0432-0092 Student Publications			29-0230-0392	12	(638,505)	(638,505)	0	
(14,443)	T2	Transfer To 29-0432-0092 Student Publications Pres.Planned.Additions.			29-0230-0392	12	...	(14,443)	(14,443)	
...	T2	Transfer To 29-0432-0292 Uta Renegade Yearbook			29-0230-0392	12	(92,931)	...	92,931	(100.0%)
(460,317)	T2	Transfer To 29-0460-0092 Student Development			29-0230-0392	12	(194,752)	(460,317)	(265,565)	136.4%
(252,257)	T2	Transfer To 29-0460-0292 Student Activities-Gen			29-0230-0392	12	(228,406)	(252,257)	(23,851)	10.4%
(27,000)	T2	Transfer To 29-0460-0398 Uta Radio			29-0230-0392	12	(19,335)	(27,000)	(7,665)	39.6%
(881,683)	T2	Transfer To 29-0463-0092 Student Activities Off			29-0230-0392	12	(721,462)	(881,683)	(160,221)	22.2%
(40,492)	T2	Transfer To 29-0463-0192 Maverick Stars			29-0230-0392	12	(40,492)	(40,492)	0	
(114,927)	T2	Transfer To 29-0463-0292 Cheerleaders/Sam Maver			29-0230-0392	12	(111,797)	(114,927)	(3,130)	2.8%
(7,636)	T2	Transfer To 29-0463-0592 Freshman Interest Grou			29-0230-0392	12	(7,636)	(7,636)	0	
(9,704)	T2	Transfer To 29-0464-0192 Multicultural Affairs Pres.Planned.Additions			29-0230-0392	12	...	(9,704)	(9,704)	
(363,764)	T2	Transfer To 29-0464-0192 Office Of Multicultura			29-0230-0392	12	(362,470)	(363,764)	(1,294)	0.4%
(251,295)	T2	Transfer To 29-0465-0192 Office For Students Wi			29-0230-0392	12	(251,295)	(251,295)	0	
(12,326)	T2	Transfer To 29-0465-0192 Office For Students Wi Pres.Planned.Additions			29-0230-0392	12	...	(12,326)	(12,326)	
(200,794)	T2	Transfer To 29-0465-0292 Movin' Mavs			29-0230-0392	12	(190,912)	(200,794)	(9,882)	5.2%
(594,752)	T2	Transfer To 29-0466-0092 Student Governance And			29-0230-0392	12	(547,952)	(594,752)	(46,800)	8.5%
(27,553)	T2	Transfer To 29-0466-0092 Student Governance And			29-0230-0392	12	...	(27,553)	(27,553)	
(40,068)	T2	Transfer To 29-0466-0192 Homecoming Account			29-0230-0392	12	(40,068)	(40,068)	0	
(4,311)	T2	Transfer To 29-0500-0192 Parents Initiative			29-0230-0392	12	...	(4,311)	(4,311)	
(187,649)	T2	Transfer To 29-1115-0192 Student Activities-Mus			29-0230-0392	12	(225,179)	(187,649)	37,530	(16.7%)

The University of Texas at Arlington
STUDENT SERVICE FEES

2006-07 BUDGET	CODE	DESCRIPTION	2005-06 FTE	2006-07 FTE	ACCOUNT NUMBER	MO	2005-06 BUDGET	2006-07 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(89,889)	T2	Transfer To 29-1165-0192 Drama Productions			29-0230-0392	12	(107,867)	(89,889)	17,978	(16.7%)
(20,980)	T2	Transfer To 29-1175-0192 Student Activities-Mil			29-0230-0392	12	(19,980)	(20,980)	(1,000)	5.0%
(10,110)	T2	Transfer To 29-1410-0192 Formula Sae Program			29-0230-0392	12	(40,110)	(10,110)	30,000	(74.8%)
(15,330)	T2	Transfer To 29-1905-2292 Dance Ensemble			29-0230-0392	12	(17,330)	(15,330)	2,000	(11.5%)
(5,923,952)*		TOTAL TRANSFERS					(5,798,240)*	(5,923,952)*	(125,712)	2.2%
		BALANCE AFTER TRANSFERS					(433,968)	(100,000)	333,968	(77.0%)
100,000	BB	Estimated Beginning Balance			29-0230-03BB		433,968	100,000	(333,968)	(77.0%)
		ESTIMATED ENDING BALANCE					... *	... *		

For FY 2007 the Student Service fee is \$10.08 per semester credit hour, up to a maximum of \$133.08.

**Contracts and
Grants Funds**

The University of Texas at Arlington
2006-07 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Contract Research And Grants Federal	26-FEDS-00	13,762,213	13,762,213					
Contract Research And Grants - Public Service	26-FEDS-01	876,729	876,729					
Contract Research And Grants - Instruction	26-FEDS-02	309,606	309,606					
Contract Research And Grants - Scholarships And Fellowships	26-FEDS-03	17,208,655	17,208,655					
Contract Research And Grants State	26-STAT-00	1,970,487	1,970,487					
Contract Research And Grants Other	26-OTHR-00	8,686,927	8,686,927					
Contract Research And Grants - Public Service	26-OTHR-01	157,286	157,286					
Contract Research And Grants - Instruction	26-OTHR-02	6,993	6,993					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		42,978,896	42,978,896					
Federal Government			32,157,203					
State Government			1,970,487					
Other			8,851,206					
Summary Total			42,978,896					

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
FEDERAL FUNDING					
Department of Army					
	26-0401-12	81,465.91	0.00	81,465.91	0.00
	26-0401-13	12,009.14	0.00	12,009.14	0.00
	26-0401-21	40,583.43	0.00	40,583.43	0.00
	26-0401-22	87,848.64	0.00	87,848.64	0.00
		0.00	0.00	0.00	0.00
		<u>221,907.12</u>	<u>0.00</u>	<u>221,907.12</u>	<u>0.00</u>
Department of Commerce					
	26-2401-11	2,082,935.00	5,380,000.00	4,380,000.00	3,082,935.00
		<u>2,082,935.00</u>	<u>5,380,000.00</u>	<u>4,380,000.00</u>	<u>3,082,935.00</u>
Department of Defense					
	26-0101-06	185,525.50	0.00	185,525.50	0.00
	26-0104-11	51,544.80	0.00	51,544.80	0.00
	26-0201-19	26,013.60	0.00	26,013.60	0.00
	26-0201-20	583,875.20	0.00	291,937.60	291,937.60
	26-0201-21	79,311.20	0.00	39,655.60	39,655.60
	26-0201-22	79,604.00	0.00	39,802.00	39,802.00
	26-0201-23	91,949.60	0.00	45,974.80	45,974.80
	26-0201-24	95,818.40	0.00	47,909.20	47,909.20
	26-0201-25	79,576.80	0.00	39,788.40	39,788.40
	26-0301-04	28,430.26	0.00	28,430.26	0.00
	26-0601-08	78,259.32	0.00	72,239.37	6,019.95
	26-0601-09	44,678.55	0.00	33,508.91	11,169.64
	26-0601-10	104,595.76	0.00	66,060.48	38,535.28
		<u>1,529,182.99</u>	<u>0.00</u>	<u>968,390.52</u>	<u>560,792.47</u>

The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
Dept of Education					
	26-1808-34	0.00	15,000,000.00	15,000,000.00	0.00
	26-1808-35	0.00	705,233.00	705,233.00	0.00
	26-1808-36	0.00	1,600,000.00	1,600,000.00	0.00
	26-1813-07	71,556.00	288,383.00	280,000.00	79,939.00
	26-1810-43	25,753.43	271,408.00	265,000.00	32,161.43
	26-1813-09	210,551.09	288,383.00	275,000.00	223,934.09
		<u>307,860.52</u>	<u>18,153,407.00</u>	<u>18,125,233.00</u>	<u>336,034.52</u>
Department of Energy					
	26-0801-03	27,703.64	0.00	27,703.64	0.00
	26-0801-07	23,999.33	0.00	23,999.33	0.00
	26-0801-10	22,802.50	0.00	19,545.00	3,257.50
	26-0801-11	31,783.25	0.00	31,783.25	0.00
	26-0801-12	4,751.43	0.00	4,751.43	0.00
	26-0801-13	170,464.00	0.00	170,464.00	0.00
	26-0805-10	23,122.23	0.00	3,749.55	19,372.68
	26-0813-22	4,550.00	0.00	4,550.00	0.00
	26-08XX-XX	0.00	500,000.00	475,000.00	0.00
		<u>309,176.38</u>	<u>500,000.00</u>	<u>761,546.20</u>	<u>22,630.18</u>
Environmental Protection Agy.					
	26-1501-07	20,978.43	0.00	20,978.43	0.00
	26-1501-12	8,184.71	0.00	8,184.71	0.00
		<u>29,163.14</u>	<u>0.00</u>	<u>29,163.14</u>	<u>0.00</u>
Federal Pass-Thru					
	26-3902-12	59,102.67	0.00	59,102.67	0.00
	26-3902-17	31,208.80	0.00	29,750.40	1,458.40
	26-3902-41	15,617.20	0.00	15,617.20	0.00
	26-3902-66	185,334.00	0.00	185,334.00	0.00
	26-3902-70	5,388.29	0.00	5,388.29	0.00

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
<u>Federal Pass-Thru (continued)</u>					
	26-3902-72	22,257.43	0.00	22,257.43	0.00
	26-3902-78	17,129.09	0.00	17,129.09	0.00
	26-3902-80	5,177.86	0.00	5,177.86	0.00
	26-3902-94	3,325.95	0.00	3,070.11	255.84
	26-3902-96	59,842.57	0.00	59,842.57	0.00
	26-3903-02	28,405.00	0.00	28,405.00	0.00
	26-3903-05	32,959.79	0.00	30,424.42	2,535.37
	26-3903-08	9,804.57	0.00	9,804.57	0.00
	26-3903-09	142,895.97	0.00	68,590.06	74,305.91
	26-3903-14	2,166.43	0.00	2,166.43	0.00
	26-3903-17	6,363.64	0.00	6,363.64	0.00
	26-3903-22	11,558.14	0.00	11,558.14	0.00
		<u>638,537.40</u>	<u>0.00</u>	<u>559,981.88</u>	<u>78,555.52</u>
<u>Dept. of Health & Human Services</u>					
	26-1601-13	6,703.00	0.00	6,703.00	0.00
	26-1601-15	7,409.20	0.00	7,409.20	0.00
	26-1601-28	161,379.95	0.00	148,966.11	12,413.84
	26-1601-34	35,620.31	0.00	35,620.31	0.00
	26-1601-35	39,317.14	0.00	39,317.14	0.00
	26-1601-37	90,558.13	0.00	90,558.13	0.00
	26-1601-38	176,154.86	0.00	176,154.86	0.00
	26-1601-41	26,961.20	0.00	26,961.20	0.00
	26-1601-42	67,671.00	0.00	67,671.00	0.00
	26-1601-43				
	26-1601-44	187,851.56	0.00	70,444.33	117,407.23
	26-1601-XX	0.00	1,000,000.00	800,000.00	200,000.00
		<u>799,626.35</u>	<u>1,000,000.00</u>	<u>1,469,805.28</u>	<u>129,821.07</u>

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
<u>National Science Foundation</u>					
	26-1001-68	2,733.71	0.00	2,733.71	0.00
	26-1001-78	2,070.00	0.00	2,070.00	0.00
	26-1001-88	32,657.86	0.00	32,657.86	0.00
	26-1001-92	54.14	0.00	54.14	0.00
	26-1001-93	171.43	0.00	171.43	0.00
	26-1001-94	73,544.40	0.00	73,544.40	71,474.40
	26-1001-95	79,388.00	0.00	79,388.00	46,730.14
	26-1001-96	105,627.18	0.00	105,627.18	105,573.04
	26-1001-97	93,381.41	0.00	98,381.41	93,209.98
	26-1001-99	128,142.67	0.00	128,142.67	0.00
	26-1002-00	24,442.00	0.00	24,442.00	0.00
	26-1002-02	141,251.60	0.00	121,072.80	20,178.80
	26-1002-03	67,690.91	0.00	67,690.91	0.00
	26-1002-04	284,392.06	0.00	75,837.88	208,554.18
	26-1002-05	80,896.55	0.00	42,206.90	38,689.65
	26-1002-06	6,641.41	0.00	6,641.41	0.00
	26-1002-08	47,426.50	0.00	25,869.00	21,557.50
	26-1002-09	199,694.38	0.00	199,694.38	0.00
	26-1002-10	19,666.71	0.00	19,666.71	0.00
	26-1002-11	177,135.36	0.00	96,619.29	80,516.07
	26-1002-13	270,206.60	0.00	170,656.80	99,549.80
	26-1002-14	14,660.15	0.00	14,660.15	0.00
	26-1002-15	100,209.38	0.00	100,209.38	0.00
	26-1002-16	40,674.80	0.00	40,674.80	0.00
	26-1002-17	36,348.53	0.00	36,348.53	0.00
	26-1002-18	39,622.73	0.00	39,622.73	0.00
	26-1002-19	37,284.89	0.00	15,428.23	21,856.66
	26-1002-20	329,351.65	0.00	141,150.71	188,200.94
	26-1002-21	15,401.00	0.00	15,401.00	0.00
	26-1002-22	39,247.00	0.00	39,247.20	-0.20
	26-1002-23	42,800.00	0.00	21,400.00	21,400.00
	26-1002-24	70,000.50	0.00	70,000.50	0.00

**The University of Texas at Arlington
Fiscal Year 2005-2006 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
National Science Foundation (Cont.)					
	26-1002-25	226,202.81	0.00	87,562.38	138,640.43
	26-10XX-XX	1,100,000.00	4,000,000.00	3,500,000.00	1,600,000.00
		<u>3,929,018.32</u>	<u>4,000,000.00</u>	<u>5,494,874.49</u>	<u>2,756,131.39</u>
NASA					
	26-1201-13	1,984.14	0.00	1,984.14	0.00
	26-1201-14	7,496.25	0.00	7,496.25	0.00
	26-1201-17	89,070.28	0.00	89,070.28	0.00
	26-12XX-XX	0.00	30,000.00	30,000.00	
		<u>98,550.67</u>	<u>30,000.00</u>	<u>128,550.67</u>	<u>0.00</u>
HUD					
	26-2901-02	12294.75	0.00	5674.5	6,620.25
		<u>12294.75</u>	<u>0.00</u>	<u>5674.5</u>	<u>6,620.25</u>
Dept of Transportation					
	26-2201-03	12,076.36	0.00	12,076.36	0.00
		<u>12,076.36</u>	<u>0.00</u>	<u>12,076.36</u>	<u>0.00</u>
TOTAL FEDERAL		9,970,329.00	29,063,407.00	32,157,203.16	6,973,520.40

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
STATE FUNDING					
Texas Dept. of Transportation					
	26-4211-00	90,132.00	0.00	90,132.00	0.00
	26-4211-01	4,168.00	0.00	4,168.00	0.00
	26-4211-02	40,883.33	0.00	40,883.33	0.00
	26-4211-03	30,030.00	0.00	30,030.00	0.00
	26-4211-04	40,302.67	0.00	40,302.67	0.00
	26-4211-05	7,000.00	0.00	7,000.00	0.00
	26-4211-06	54,124.67	0.00	54,124.67	0.00
	26-4211-07	43,611.33	0.00	43,611.33	0.00
	26-4211-08	23,722.67	0.00	23,722.67	0.00
	26-4211-09	82,338.67	0.00	82,338.67	0.00
	26-4211-11	24,654.67	0.00	24,654.67	0.00
	26-4211-12	13,333.33	0.00	13,333.33	0.00
	26-4211-13	19,998.00	0.00	19,998.00	0.00
	26-4211-14	39,620.67	0.00	39,620.67	0.00
	26-4211-15	285,373.33	0.00	285,373.33	0.00
		0.00	0.00	0.00	0.00
		799,293.34	0.00	799,293.34	0.00
THECB					
	26-4001-26	36,584.67	0.00	36,584.67	0.00
	26-4001-27	59,286.67	0.00	59,286.67	0.00
		95,871.34	0.00	95,871.34	0.00
Misc. State Agency					
	26-4212-04	9,992.67	0.00	9,992.67	0.00
	26-4215-15	288,851.43	0.00	288,851.43	0.00
	26-4218-09	176,478.67	0.00	176,478.67	0.00
	26-42XX-XX	700,000.00	900,000.00	600,000.00	1,000,000.00
		1,175,322.77	900,000.00	1,075,322.77	1,000,000.00
TOTAL STATE		2,070,487.45	900,000.00	1,970,487.45	1,000,000.00

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
LOCAL FUNDING					
City of Arlington					
	26-8201-72	68,321.40	0.00	43,920.90	24,400.50
	26-8201-76	83,865.00	0.00	55,910.00	27,955.00
		<u>152,186.40</u>	<u>0.00</u>	<u>99,830.90</u>	<u>52,355.50</u>
Various Sponsors					
	26-8201-73	1,000.00	0.00	1,000.00	0.00
	26-8201-75	2,603.29	0.00	2,603.29	0.00
		<u>3,603.29</u>	<u>0.00</u>	<u>3,603.29</u>	<u>0.00</u>
TOTAL LOCAL		155,789.69	0.00	103,434.19	52,355.50

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
PRIVATE FUNDING					
Joint Industry					
	26-7602-19	32,217.34	0.00	13,331.31	18,886.03
		<u>32,217.34</u>	<u>0.00</u>	<u>13,331.31</u>	<u>18,886.03</u>
Nokia					
	26-76XX-XX	0.00	150,000.00	75,000.00	75,000.00
		<u>0.00</u>	<u>150,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>
Petroleum Research Fund					
	26-6801-61	52,666.67	0.00	52,666.67	0.00
		<u>52,666.67</u>	<u>0.00</u>	<u>52,666.67</u>	<u>0.00</u>
Sid Richardson Foundation					
	26-7502-XX	0.00	400,000.00	200,000.00	200,000.00
		<u>0.00</u>	<u>400,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
TMAC Program Income (Misc. Sponsors)					
	26-6101-10	39,491.00	0.00	39,491.00	0.00
	26-6102-07	104,302.00	0.00	104,302.00	0.00
	26-6101-07 and -08	513,548.00	0.00	513,548.00	0.00
	26-61XX-XX	2,719,787.00	4,662,492.00	5,719,787.00	1,662,492.00
		<u>3,377,128.00</u>	<u>4,662,492.00</u>	<u>6,377,128.00</u>	<u>1,662,492.00</u>
TI Foundation					
	26-7501-08	38,475.60	0.00	38,475.60	0.00
		<u>38,475.60</u>	<u>0.00</u>	<u>38,475.60</u>	<u>0.00</u>

The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
Welch Foundation					
	26-7401-10	52,500.00	0.00	52,500.00	0.00
	26-7401-11	0.00	70,000.00	17,500.00	52,500.00
	26-7404-10	37,500.00	0.00	37,500.00	0.00
	26-7404-11	0.00	50,000.00	12,500.00	37,500.00
	26-7406-10	37,500.00	0.00	37,500.00	0.00
	26-7406-11	0.00	50,000.00	12,500.00	37,500.00
	26-7411-10	37,500.00	0.00	37,500.00	0.00
	26-7411-11	0.00	50,000.00	12,500.00	37,500.00
	26-7413-09	52,500.00	0.00	52,500.00	0.00
	26-7413-10	0.00	70,000.00	17,500.00	52,500.00
	26-7414-09	37,500.00	0.00	37,500.00	0.00
	26-7414-10	0.00	50,000.00	12,500.00	37,500.00
	26-7415-09	37,500.00	0.00	37,500.00	0.00
	26-7415-10	0.00	50,000.00	12,500.00	37,500.00
	26-7421-05	37,500.00		37,500.00	
	26-7421-06	0.00	50,000.00	12,500.00	
	26-7422-05	37,500.00		37,500.00	
	26-7422-06	0.00	50,000.00	12,500.00	37,500.00
		<u>277,500.00</u>	<u>420,000.00</u>	<u>382,500.00</u>	<u>277,500.00</u>
Misc. Private					
	26-6801-24	13,917.12	0.00	8,789.76	5,127.36
	26-6801-46	20,001.15	0.00	20,001.15	0.00
	26-6801-60	29,800.00	0.00	29,800.00	0.00
	26-6801-61	32,718.00	0.00	32,718.00	0.00
	26-6801-73	18,226.80	0.00	18,226.80	0.00
	26-6801-75	749.20	0.00	749.20	0.00
	26-6801-76	1,306.82	0.00	1,306.82	0.00
	26-6801-77	2,575.29	0.00	2,575.29	0.00
	26-6801-78	64,755.83	0.00	38,853.50	25,902.33
	26-6801-79	27,360.45	0.00	27,360.45	0.00
	26-6801-80	12,200.00	0.00	12,200.00	0.00

**The University of Texas at Arlington
Fiscal Year 2006-2007 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-06	Income	Expenditures	Bal 8-31-07
Misc. Private (Cont.)					
	26-7501-20	952.14	0.00	952.14	0.00
	26-7501-21	14,125.33	0.00	14,125.33	0.00
	26-7501-24	12,508.67	0.00	12,508.67	0.00
	26-7501-27	3,816.71	0.00	3,816.71	0.00
	26-7501-30	45,498.67	0.00	45,498.67	0.00
	26-7501-32	87,452.86	0.00	69,962.29	17,490.57
	26-7602-53	65,516.33	0.00	65,516.33	0.00
	26-7602-56	157,239.20	0.00	78,619.60	78,619.60
	26-7602-60	7,985.38	0.00	7,985.38	0.00
	26-7602-62	8,499.43	0.00	8,499.43	0.00
	26-7602-67	39,670.45	0.00	39,670.45	0.00
	26-7602-79	9,318.40	0.00	9,318.40	0.00
	26-7602-88	22,437.69	0.00	22,437.69	0.00
	26-7602-89	69,656.36	0.00	69,656.36	0.00
	26-7602-98	10,798.13	0.00	10,798.13	0.00
	26-7603-02	10,977.57	0.00	10,977.57	0.00
	26-7603-06	19,713.60	0.00	19,713.60	0.00
	26-7603-07	2,954.33	0.00	2,954.33	0.00
	26-7603-08	1,257.14	0.00	1,257.14	0.00
	26-7603-10	1,242.86	0.00	1,242.86	0.00
	26-7603-12	8,008.00	0.00	8,008.00	0.00
	26-7900-07	9,992.86	0.00	9,992.86	0.00
	26-7900-08	1,577.71	0.00	1,577.71	0.00
	26-7602-XX	150,000.00	0.00	100,000.00	50,000.00
	26-XXXX-XX	1,200,000.00	900,000.00	801,000.00	1,299,000.00
		2,184,810.48	900,000.00	1,608,670.62	1,476,139.86
TOTAL PRIVATE		5,962,798.09	6,532,492.00	8,747,772.20	3,710,017.89
TOTAL ALL		18,159,404.23	36,495,899.00	42,978,897.00	11,735,893.79

Gift Funds

The University of Texas at Arlington

2006-07 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
President's Discretionary Fund	30-0200-11				10,000	10,000	40,000	50,000
Official Occasions - Provost	30-0210-01		8,000		8,000			
Graduate Dean's Excellence Fund	30-0211-02		7,000			(7,000)	7,000	
Rudolph Hermanns Graduate Fellowship Program	30-0211-01		83,000		81,768	(1,232)	96,232	95,000
Vp For Info Tech - Official Occasions	30-0212-00		4,000		4,000			
Official Occasions - Vp Academic Affairs	30-0214-00		1,500		1,500			
Vice President For Research Special Occasions	30-0220-02		2,500		2,500			
Official Occasions - Vice President For Business Affairs And Controller	30-0230-01		18,000		18,000		1,000	1,000
Interest On Current Restricted Funds	30-0230-02	135,022			(120,500)	14,522	195,601	210,123
Vpac- Official Occasions - Vice President For Administration And Campus Operations	30-0232-00		18,000		18,000			
School Of Social Work Endowment	30-0245-03	20,000	30,000			(10,000)	35,000	25,000
Roy Dulak Endowed Professorship - School Of Social Work	30-0245-04	15,000	15,000				40,000	40,000
Eunice And James L. West Chair In Private Enterprise And Entrepreneurship	30-0245-10	87,140	66,600			20,540	115,212	135,752
College Of Business - Public Accounting Professorship Endowment	30-0245-13	12,502	12,351			151	19,071	19,222

The University of Texas at Arlington
2006-07 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography	30-0245-17	40,000	41,100		9,000	7,900		7,900
Automation & Robotics Research Institute Chair	30-0245-19	105,000	105,000				40,000	40,000
Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri)	30-0245-20	55,000	55,000				15,000	15,000
Automation & Robotics Research Institute Endowment	30-0245-21	100,000	100,000				20,000	20,000
Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A)	30-0245-28	40,884	32,450			8,434	56,839	65,273
Eunice And James L West Distinguished Professorship In Private Enterprise And Entrepreneurship (B)	30-0245-29	42,284	33,630			8,654	54,928	63,582
Rudolph Hermanns Uta Endowment Fund For Excellence	30-0245-51	60,000			(90,768)	(30,768)	100,000	69,232
Student Property Deposit Scholarship Fund	30-0246-03	150,000	150,000					
Uta Academic Excellence Scholarship	30-0246-12	4,000	4,000				4,400	4,400
John And Judy Goolsby Professorship A	30-0247-67	14,080	5,740			8,340	22,474	30,814
John And Judy Goolsby Professorship B	30-0247-68	19,984	11,480			8,504	27,617	36,121
John And Judy Goolsby Professorship C	30-0247-69	14,068	11,350			2,718	21,855	24,573
Official Occasions - Vice President For Student Affairs	30-0300-01		5,000		3,500	(1,500)	1,500	

The University of Texas at Arlington

2006-07 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Employer & Student Professional Promotion	30-0310-02	2,000	2,000				10,000	10,000
International Office - Sponsored Students	30-0320-01	15,000	15,000				15,000	15,000
Official Occasions - Student Enrollment	30-0330-01		3,500		3,500		3,000	3,000
Academic Excellence Convocation	30-0500-01				15,000	15,000		15,000
Commencement Convocation	30-0500-02				25,000	25,000		25,000
Official Occasions - Vice President For Development	30-0600-01		11,500		11,500			
Official Occasions	30-0800-00		1,000			(1,000)	1,000	
Engineering Research Supplements	30-1400-15		16,640			(16,640)	16,640	
Modeling And Analysis Of Modern Systems-Chen	30-1415-13	22,000	28,146			(6,146)	6,146	
Community Services Development Ctr - School Of Social Work	30-1600-01	10,000	20,000			(10,000)	30,000	20,000
Engineering Research Salary Supplement	30-7999-01		4,513			(4,513)	9,975	5,462
Miscellaneous Scholarships	30-9998-00	1,461,920	1,461,920					
Miscellaneous Restricted Current Funds	30-9999-00	2,609,814	2,609,814					
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		5,035,698	4,994,734			40,964	1,005,490	1,046,454

The University of Texas at Arlington

2006-07 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
	Endowed Faculty Positions		389,701					
	Private Research		103,896					
	Other		4,501,137					

	Summary Total		4,994,734					

**Unexpended
Plant Funds**

The University of Texas at Arlington

2006-07 BUDGET

UNEXPENDED PLANT FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dining Services Renovation	36-4000-00		800,000		800,000			
Softball Field Lighting Project	36-4004-01		40,000		40,000			
Parking Lots And Facilities Repairs	36-4096-01		200,000		200,000			
Reserve For Renewals And Replacements	36-4096-12		250,000		250,000			
Purchase Of Land	36-5001-00		500,000		500,000			
Minor Improvements And Deferred Maintenance Of Facilities	36-5002-00		1,350,000		1,350,000			
Telecommunications Improvements	36-5003-00		300,000		300,000			
Institutional Projects	36-9999-02		170,000			(170,000)	170,000	
UNEXPENDED PLANT FUNDS TOTAL			3,610,000		3,440,000	(170,000)	170,000	

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Academic Advising.....	E.24
Academic Advising - Operations.....	G.21
Academic Computing Service - Operations.....	G.21
Academic Excellence Convocation.....	J.3
Academic Initiatives-Provost Office.....	G.1
Accounting.....	E.8
Accounting - Operations.....	G.16
Accounting And Business Services Operations.....	G.6
Accounting Services.....	G.6
Aces.....	G.2
Administrative Information Services-Student Services Operations.....	G.9
Administrative Information Systems.....	F.1
Administrative Information Systems Operations.....	G.6
Administrative Operating System Support Define.....	G.4
Admissions Publications.....	G.8
Admissions, Records, & Recruitment.....	G.8
Admissions, Records, & Registration.....	E.48
Advanced Technology And Research Programs.....	E.36
Advising Center - Operations.....	G.16
Advising Fee.....	G.21
Advt Research Materials Fee.....	G.13
Affirmative Action Office.....	E.43
Affirmative Action Office Operations.....	G.7
African International Exchange.....	E.29
All Funds Operating Budget Summary.....	B.1
All-Campus Card Account.....	H.4
Alumni Assoc Support.....	G.1
American College Sports Medicine.....	H.5
Animal Care Facility.....	F.1
Anthropology Course Fee.....	G.13
Arbor Oaks / Timber Brook Apartments.....	H.4

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Arch-Architecture Computer Lab.....	G. 19
Arlington Hall.....	H. 4
Art & Art History - Computer Use Fee.....	G. 11
Art And Art History.....	E. 1
Art And Art History - Operations.....	G. 11
Art And Art History - Special Fees.....	G. 11
Art And Art History - Studio Art Fees.....	G. 11
Art And Art History - Video Special Fees.....	G. 11
Art Digital Studios Fee.....	G. 11
Arts And Science Tuition Study.....	G. 5
Astronomy Clinic.....	G. 15
Athletic Enhancement.....	H. 3
Athletic Training Education Program.....	G. 20
Automation & Robotics Research Institute.....	E. 35
Automation & Robotics Research Institute Chair.....	J. 2
Automation & Robotics Research Institute Endowment.....	J. 2
Automation And Robotics Research Institute - Smart Products And Machines.....	E. 35
Automation And Robotics Research Institute Reserve.....	E. 35
Automobile Liability Insurance Reserve.....	G. 23
Auxiliary Administration.....	H. 1
Auxiliary Administration - Student Affairs.....	H. 1
Auxiliary Administration Special Events.....	H. 5
Auxiliary Administration-President's Office.....	H. 1
Auxiliary Administration-Provost.....	H. 1
Auxiliary Administration-Vice President For Development.....	H. 5
Auxiliary Enterprises Debt Servicing Account.....	H. 1
Auxiliary Enterprises Funds.....	H. 1
Avpb-Abs-Billing & Collection Fees.....	G. 6
Bank Account Analysis Fee & Bursar Credit Card Fee.....	G. 6
Biology.....	E. 5
Biology - Instrument User's Fee.....	G. 14

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Biology - New Equipment Fee.....	G. 14
Biology - Operations And Laboratory Fees.....	G. 14
Biology Clinic Fee.....	G. 14
Biology Course Fees.....	G. 14
Biology It Allocation.....	G. 14
Biomedical Engineering.....	E. 12
Biomedical Engineering Course Fees.....	G. 18
Biomedical Engineering Operations.....	G. 18
Bowling & Billiards.....	H. 4
Broadcast Studio Fees.....	G. 13
Budget And Financial Planning.....	G. 5
Budget Rules And Regulations.....	A. 1
Building Maintenance.....	E. 55
Building Use Fee - Skiles Account.....	G. 4
Business Affairs And Controller Operations.....	G. 3
Business Services.....	G. 6
C E Special Course Fees.....	G. 17
Cam & Central Receiving Operations.....	G. 6
Campus Master Planning.....	G. 3
Campus Printing Service.....	F. 1
Career Day.....	G. 7
Cedras Revenue Account Center For Economic Development And Service.....	G. 18
Center For Distance Education.....	E. 24
Center For Distance Education - Operations.....	G. 21
Center For Greater Southwestern Studies & The History Of Cartography.....	E. 31
Center For Greater Southwestern Studies & The History Of Cartography - Operations.....	G. 22
Center For Mexican-American Studies.....	E. 29
Center For Mexican-American Studies.....	G. 18
Central Mailing Service.....	F. 1
Central Receiving Services.....	F. 1
Cheerleaders/Sam Maverick.....	H. 3

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Chemistry.....	E.5
Chemistry - Instrument User's Fee.....	G.15
Chemistry - Operations And Laboratory Fees.....	G.14
Chemistry Clinic Fee.....	G.15
Civil Engineering.....	E.11
Civil Engineering - Operations.....	G.17
Civil Engineering Research.....	E.32
Classroom Support Services.....	E.40
Classroom Support Services.....	F.1
Classroom Support Services.....	G.2
Clearing Account - Library Service Fee.....	G.5
Coba Counseling And Advising Fee.....	G.16
Coba Enhanced Designated Tuition.....	G.16
Cola Advising Fee.....	G.10
College Of Business - Advising Center.....	E.8
College Of Business - Dean's Unallocated.....	E.10
College Of Business - Instructional Reserve.....	E.10
College Of Business - Multi-Media Equipment Fee.....	G.16
College Of Business - Office Of The Dean.....	E.8
College Of Business - Office Of The Dean Operations.....	G.16
College Of Business - Public Accounting Professorship Endowment.....	J.1
College Of Business - Support Service.....	E.8
College Of Business Administration - Graduate Services Fee.....	G.16
College Of Business Administration - Indirect Cost Recovery.....	E.32
College Of Education - Office Of The Dean.....	E.19
College Of Engineering - Instructional Reserve.....	E.13
College Of Engineering - Office Of The Dean.....	E.11
College Of Engineering - Tv Off Campus Fee.....	G.18
College Of Engineering Enhanced Designated Tuition.....	G.17
College Of Engineering Multi-Media Fee.....	G.17
College Of Liberal Arts - Computer Use Fee.....	G.10

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

College Of Liberal Arts - Instructional Reserve.....	E.4
College Of Liberal Arts - Office Of The Dean.....	E.1
College Of Liberal Arts - Support Service.....	E.1
College Of Science - Electron Microscope Lab.....	E.5
College Of Science - Instructional Reserve.....	E.7
College Of Science - Office Of The Dean.....	E.5
College Of Science - Office Of The Dean Operations.....	G.14
Commencement Convocation.....	J.3
Commercial Rent Account.....	H.1
Communication.....	E.3
Communication Multi Media Equipment Fee.....	G.13
Communications - Computer Use Fee.....	G.13
Communications - Operations.....	G.13
Community And Service Learning Program.....	E.39
Community And Service Learning Program - Operations.....	G.1
Community Service Clinic.....	G.18
Community Services Development Ctr - School Of Social Work.....	J.3
Compliance Certification Budget.....	E.44
Compliance Certification Budget.....	G.9
Computer And Information Technology Fee.....	G.4
Computer And It.....	G.13
Computer Info Tech Fee: Enterprise Info Services.....	G.3
Computer Lab Utilities.....	G.5
Computer Operations And Support.....	G.2
Computer Science Engineering.....	E.12
Computer Science Engineering - Operations.....	G.18
Computer Use Fee - Academic Computing.....	G.2
Computer Use Fee - College Of Business.....	G.16
Computer Use Fee - College Of Engineering.....	G.17
Computer Use Fee - Computer Science And Engineering.....	G.18
Computer Use Fee - Ransom Hall Computing Facility.....	G.2

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Computer Use Fee - School Of Social Work.....	G.19
Computer Use Fee - School Of Urban And Public Affairs.....	G.18
Computer Use Fee - University Hall Computer Lab.....	G.2
Computing And It Technology.....	G.2
Continuing Education.....	G.21
Continuing Education - Career Development Programs.....	G.21
Continuing Education - Enrichment Programs.....	G.21
Continuing Education - School Of Social Work.....	G.19
Continuing Education - Technology Programs.....	G.21
Continuing Education - Youth Programs.....	G.22
Continuing Education Instructional Reserve.....	G.22
Continuing Education Tx Dot Training.....	G.21
Continuing Education-School Of Nursing.....	G.19
Contract Research And Grants - Instruction.....	I.1
Contract Research And Grants - Instruction.....	I.1
Contract Research And Grants - Public Service.....	I.1
Contract Research And Grants - Public Service.....	I.1
Contract Research And Grants - Scholarships And Fellowships.....	I.1
Contract Research And Grants Federal.....	I.1
Contract Research And Grants Other.....	I.1
Contract Research And Grants State.....	I.1
Cost-Share Tutorial Services.....	H.2
Counseling & Career Placement.....	H.1
Counseling, Testing & Career Placement.....	E.47
Counseling, Testing, & Career Placement Operations.....	G.7
Criminology And Criminal Justice.....	E.4
Criminology And Criminal Justice - Operations.....	G.14
Cse - Cse Course Fees.....	G.18
Curriculum And Instruction.....	E.19
Curriculum And Instruction - Operations.....	G.20
Custodial Service.....	E.55

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Dance Ensemble.....	H.5
Dean Of Architecture - Special Concessions.....	G.19
Dean Of Education - Special Concessions.....	G.20
Dean Of Engineering - Office Of The Dean Operations.....	G.16
Dean Of Graduate School.....	E.23
Dean Of Liberal Arts - Operations.....	G.10
Dean Of Liberal Arts - Special Concessions.....	G.10
Dean Of Nursing - Special Concessions.....	G.20
Dean Of Social Work - Special Concessions.....	G.18
Dean Of Urban And Public Affairs - Special Concessions.....	G.18
Debt Service Reserve From Deregulated Designated Tuition.....	G.5
Delinquent Accounts Receivable Fee.....	G.4
Design Tech Lab Fees.....	G.19
Designated Debt Service Payment Account.....	G.4
Designated Funds.....	G.1
Designated Tuition.....	G.4
Development Office Initiatives.....	G.9
Dining Services Renovation.....	K.1
Distance Ed Fees.....	G.12
Document Scanning Project.....	G.6
Drama Productions.....	H.5
E E Special Course Fees.....	G.17
Earth & Environmental Sciences.....	E.6
Earth & Environmental Sciences - Instrument User's Fee.....	G.15
Earth & Environmental Sciences - Operations And Laboratory Fees.....	G.15
Economics.....	E.9
Economics - Operations.....	G.16
Educ - Computer Info & Technology.....	G.20
Educ 1302 College Learning.....	G.7
Education - Deficiency Plans Account.....	G.20
Education - Instructional Reserve.....	E.20

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Education Incidental Fees.....	G.20
Education Texas Exam Fee.....	G.21
Educational Administration.....	E.19
Educational And General Budget Reserve.....	G.3
Educational And General Funds.....	E.1
Ee Computer And Information Technology Fee.....	G.17
Ehs- Housing-Fire & Life Safety.....	H.5
Electrical Engineering.....	E.11
Electrical Engineering - Operations.....	G.17
Electron Microscope Laboratory.....	G.14
Eligible Waivers Under House Bill 877.....	E.59
Employee Assistance Program.....	G.6
Employer & Student Professional Promotion.....	J.3
Endowment Compliance Fee.....	G.9
Engineering Cooperative Education.....	G.17
Engineering Counseling And Advising Center.....	G.17
Engineering Instructional Television.....	E.12
Engineering Research Salary Supplement.....	J.3
Engineering Research Supplements.....	J.3
English.....	E.1
English - Computer Use Fee.....	G.10
English - Operations.....	G.10
English - Writing Laboratory.....	E.1
English Language Institute.....	G.13
English Writing Laboratory - Operations.....	G.10
English 0300/0301 Course Fee.....	G.7
Environmental & Earth Sciences.....	E.5
Environmental Health And Safety - Operations.....	G.23
Environmental Health And Safety Office.....	E.56
Eunice And James L West Distinguished Professorship In Private Enterprise And	

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Entrepreneurship (B).....	J.2
Eunice And James L. West Chair In Private Enterprise And Entrepreneurship.....	J.1
Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A).....	J.2
Faculty Salary Savings.....	E.25
Faculty Senate.....	G.1
Finance - Operations.....	G.16
Finance And Real Estate.....	E.9
First Place Office Lease.....	G.5
Flat Rate College / Course Fees.....	G.4
Foreign Student Application Fee-Graduate.....	G.1
Formula Sae Program.....	H.5
Freshman Interest Group.....	H.4
Gas Pump.....	F.1
General Publications.....	E.44
General Publications Operations.....	G.10
Geology Course Materials Fees.....	G.15
Golf Center.....	H.5
Graduate Dean's Excellence Fund.....	J.1
Graduate Incremental Tuition - College Of Education.....	E.19
Graduate School - Publications.....	G.2
Graduate Student Program Enhancement.....	G.1
Graduation Fee.....	G.9
Ground Leases.....	H.1
Grounds - Operations.....	G.22
Grounds Maintenance.....	E.55
Group Insurance Premium Sharing.....	E.51
Hearing Impaired Account.....	G.9
Hearing Impaired Services.....	E.48
History.....	E.2
History - Center For Southwestern Studies.....	G.12

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

History - Computer Use Fees.....	G.12
History - Operations.....	G.12
History Instructional Fee.....	G.12
Homecoming Account.....	H.4
Honors College.....	E.22
Honors College - Instructional Reserve.....	E.22
Honors College - Operations.....	G.21
Honors College Student Service Fee.....	G.3
Hous-Bowling Class Fee.....	H.4
Housing / University Center Maintenance.....	H.5
Human Resources Office Of Staff Development.....	E.42
Human Resources Office Of Staff Development.....	G.6
Human Resources Operations.....	G.6
Idc - Engineering Research Supplements.....	E.32
Imse Course Fees.....	G.17
Indirect Cost Recovery For Research.....	E.35
Indirect Costs - School Of Social Work.....	E.32
Industrial Engineering.....	E.12
Industrial Engineering - Operations.....	G.17
Information Systems And Operations Management.....	E.9
Information Systems And Operations Management - Operations.....	G.16
Institute Of Urban Studies.....	E.37
Institutional Memberships.....	G.1
Institutional Projects.....	K.1
Institutional Unallocated.....	E.41
Instructional Administration - Operations.....	G.20
Intercollegiate Athletics - Administration.....	H.2
Intercollegiate Athletics - Athletic Equipment Service.....	H.3
Intercollegiate Athletics - Baseball.....	H.2
Intercollegiate Athletics - Basketball.....	H.2
Intercollegiate Athletics - Fees, Revenues, And Transfers.....	H.2

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Intercollegiate Athletics - Golf.....	H.2
Intercollegiate Athletics - Softball.....	H.2
Intercollegiate Athletics - Sports Information.....	H.3
Intercollegiate Athletics - Strength And Conditioning.....	H.3
Intercollegiate Athletics - Tennis.....	H.3
Intercollegiate Athletics - Track.....	H.2
Intercollegiate Athletics - Training Room.....	H.3
Intercollegiate Athletics - Women's Basketball.....	H.2
Intercollegiate Athletics - Women's Tennis.....	H.3
Intercollegiate Athletics - Women's Track And Cross Country.....	H.2
Intercollegiate Athletics - Women's Volleyball.....	H.3
Interdisciplinary Studies.....	E.24
Interdisciplinary Studies - Operations.....	G.21
Interdisciplinary Studies-Instructional Reserve.....	E.24
Interest On Current Restricted Funds.....	J.1
Interest On Designated Funds - Td.....	G.4
International Education Fee.....	G.1
International Graduate Student Applicant Admission Deferral Fee.....	G.2
International Graduate Student Readmission Fee.....	G.2
International Office.....	E.47
International Office - Sponsored Students.....	J.3
International Recruitment And Development.....	G.7
International Student I.D. Card.....	G.7
International Student Service Incidental Fee.....	G.7
International Undergraduate Student Application Fee.....	G.8
Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography.....	J.2
Jenkins Garrett Professorships.....	G.1
John And Judy Goolsby Professorship A.....	J.2
John And Judy Goolsby Professorship B.....	J.2
John And Judy Goolsby Professorship C.....	J.2
Journalism Support Course Fee.....	G.13

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Kalpana Chawla Hall.....	H.4
Key Control.....	G.21
Key Control Shop.....	E.43
Kinesiology.....	E.19
Kinesiology - Operations.....	G.20
Late Registration Fees.....	G.3
Leadership Activity Fee.....	G.14
Library - Graduate Thesis Fee.....	G.22
Library - Lost Books.....	G.22
Library - Other.....	E.27
Library Fines.....	G.22
Library Service Fee.....	G.22
License And Royalty Income.....	G.3
Linguistics.....	E.3
Linguistics & Tesol Course Fees.....	G.13
Linguistics - Operations.....	G.13
Linguistics - Rep/Pub-Sil/Burquest.....	E.31
Linguistics - Student Initiatives.....	G.13
Locker Room Account.....	G.20
Longevity Pay.....	E.51
Mae Special Course Fees.....	G.17
Mae Special Course Fees And Computing And Information And Technology Fee.....	G.17
Mail Service.....	E.44
Mail Service - Operations.....	G.10
Management.....	E.9
Management - Operations.....	G.16
Marketing.....	E.8
Marketing & Communications.....	E.45
Marketing - Operations.....	G.16
Material Science.....	E.13
Material Science - Operations.....	G.18

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Mathematics.....	E.6
Mathematics - Operations.....	G.15
Mathematics Clinic.....	G.15
Mav Mover.....	H.1
Maverick Stadium.....	H.4
Maverick Stars.....	H.3
Maverick Tv / Uta Radio.....	H.3
Mechanical & Aerospace Engineering - Operations.....	G.17
Mechanical And Aerospace Engineering.....	E.11
Military Science & Tactics.....	E.4
Military Science - Operations.....	G.14
Military Science - Student Activities.....	H.5
Military Science Department Telephone Toll Calls.....	G.14
Minor Improvements And Deferred Maintenance Of Facilities.....	K.1
Miscellaneous Designated Funds.....	G.4
Miscellaneous Restricted Current Funds.....	J.3
Miscellaneous Scholarships.....	J.3
Modeling And Analysis Of Modern Systems-Chen.....	J.3
Modern Languages.....	E.2
Modern Languages - Computer Use Fee.....	G.12
Modern Languages - Operations.....	G.12
Modern Languages Multimedia Fee.....	G.12
Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri).....	J.2
Motor Pool.....	F.1
Movin' Mavs.....	H.4
Multicultural Affairs.....	H.4
Music.....	E.2
Music - Band.....	G.12
Music - Band Uniforms.....	G.11
Music - Computer Use Fee.....	G.11
Music - Instrument Users Fee.....	G.11

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Music - Operations.....	G.11
Music - String Preparatory Program.....	G.11
Music - Student Activities.....	H.5
Music Course Specific Fees.....	G.11
Music Equipment - Repair And Replacement.....	G.11
Music Fees: Band And Colorguard.....	G.11
Music Technology Fee Account.....	G.11
Nanofab Laboratory.....	E.31
News & Information Service.....	E.44
News And Information Service Operations.....	G.9
Nursing - Instructional Reserve.....	E.17
Nursing Multi-Media Course Fee.....	G.20
Nursing Phd Course Fees.....	G.20
Oasi Matching Fund.....	E.51
Office For Development.....	E.43
Office For Development Operations.....	G.9
Office For Students With Disabilities Student Activities.....	H.4
Office Of Admissions Operations.....	G.8
Office Of Assurance Services.....	E.43
Office Of Assurance Services.....	G.7
Office Of Budgets & Financial Planning.....	E.41
Office Of Employee Services.....	E.42
Office Of Employee Services - Operations.....	G.6
Office Of Human Resources.....	E.42
Office Of Institutional Research And Planning.....	E.44
Office Of Institutional Research And Planning Operations.....	G.9
Office Of Marketing & Communications.....	G.10
Office Of Payroll Services.....	E.42
Office Of Procurement Services.....	E.42
Office Of Research.....	E.31
Office Of Sponsored Projects And Grant And Contract Accounting - Operations.....	G.22

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Office Of Student Enrollment Services.....	E.47
Office Of The President.....	E.39
Office Of The President Operations.....	G.1
Office Of The President Special.....	G.1
Office Of The Provost.....	E.39
Office Of The Provost Operations.....	G.1
Office Of The Vice President For Academic Affairs.....	E.40
Office Of Vice President For Administration And Campus Operations.....	E.41
Office Of Vice President For Business Affairs And Controller.....	E.41
Office Of Vice President For Communications.....	G.10
Office Of Vice President For Student Affairs.....	E.47
Official Occasions.....	J.3
Official Occasions - Provost.....	J.1
Official Occasions - Student Enrollment.....	J.3
Official Occasions - Vice President For Business Affairs And Controller.....	J.1
Official Occasions - Vice President For Development.....	J.3
Official Occasions - Vice President For Student Affairs.....	J.2
Official Occasions - Vp Academic Affairs.....	J.1
Oit - Desktop Services.....	F.1
Oit - McC Operations.....	F.1
Optional Retirement Program Differential 1.31% Paid From Fund 0244.....	E.52
Orp State Matching Differentials\proportional Funding And Trs Proportional Funding.....	E.52
Orp/Trs Retirement Matching.....	E.52
Parent Initiative.....	H.5
Parking Lots And Facilities Repairs.....	K.1
Phd Nursing Program.....	E.17
Philosophy.....	E.3
Philosophy & Humanities - Operations.....	G.12
Photography And Graphics Services.....	F.1
Physical Plant - Custodial Operations.....	G.22
Physical Plant - Operations.....	G.22

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Physical Plant Administration.....	E.55
Physical Plant General Services.....	E.55
Physical Plant Services.....	F.1
Physics.....	E.6
Physics - Operations And Laboratory Fees.....	G.15
Physics Clinic Fees.....	G.15
Physics Equipment Fee.....	G.15
Physics Equipment Fees.....	G.15
Placement Office Resume Fund.....	H.2
Planetarium.....	G.15
Pledged Student Union Fee.....	G.5
Political Science.....	E.2
Political Science - Computer Use Fee.....	G.12
Political Science - Operations.....	G.12
Political Science Materials.....	G.12
President's Discretionary Fund.....	J.1
President's Enhancement Reserve.....	E.39
Presidential Leadership Scholarships.....	G.8
Procurement Services Operations.....	G.6
Provost - Academic Equipment Account.....	G.1
Psyc Field Placement Insurance Fee.....	G.15
Psychology.....	E.6
Psychology - Operations And Laboratory Fees.....	G.15
Psychology Equipment Fees.....	G.15
Psychology Tutoring Fee.....	G.15
Purchase Of Land.....	K.1
Recreational Sports Fee.....	H.1
Recycling Program.....	G.22
Reinstatement Fees.....	G.3
Res- Animal Care Personnel Account.....	E.40
Research Compliance.....	E.40

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Research Compliance - Operations.....	G.3
Research Development Fund.....	E.25
Research Enhancement/Institutional Unalloc.....	E.31
Reserve For Renewals And Replacements.....	K.1
Residence Hall Programming.....	H.4
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts.....	J.1
Returned Check Charge.....	G.6
Roy Dulak Endowed Professorship - School Of Social Work.....	J.1
Royalties, Patents, Fees.....	G.3
Rudolph Hermanns Graduate Fellowship Program.....	J.1
Rudolph Hermanns Uta Endowment Fund For Excellence.....	J.2
Rural Continuing Education - School Of Nursing.....	G.19
Rural Hospital Outreach Program.....	E.37
Sacs Qep.....	E.39
School Of Architecture - Architecture & Environmental Design.....	E.16
School Of Architecture - Dean's Unallocated.....	E.16
School Of Architecture - Instructional Reserve.....	E.16
School Of Architecture - Office Of The Dean.....	E.16
School Of Architecture - Operations.....	G.19
School Of Architecture - Slide Library Fees.....	G.19
School Of Education - Office Of The Dean Operations.....	G.20
School Of Nursing.....	E.17
School Of Nursing - Dean's Unallocated.....	E.17
School Of Nursing - Distance Education.....	G.19
School Of Nursing - Graduate Course Fees.....	G.19
School Of Nursing - Office Of The Dean.....	E.17
School Of Nursing - Operations.....	G.19
School Of Nursing - Undergraduate Course Fees.....	G.19
School Of Nursing Computer Lab.....	G.20
School Of Nursing Enhanced Designated Tuition.....	G.20

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

School Of Social Work.....	E. 15
School Of Social Work - Instructional Reserve.....	E. 15
School Of Social Work - Office Of The Dean.....	E. 15
School Of Social Work - Operations.....	G. 18
School Of Social Work Endowment.....	J. 1
School Of Urban And Public Affairs.....	E. 14
School Of Urban And Public Affairs - Instructional Reserve.....	E. 14
School Of Urban And Public Affairs - Office Of The Dean.....	E. 14
Science Education & Career Center.....	E. 7
Science Education & Career Center - Operations.....	G. 16
Science Education Center.....	E. 29
Science Media Fee.....	G. 14
Sct Admissions System.....	G. 4
Service Departments Funds (Revolving Funds).....	F. 1
Social Work Field Course Fee.....	G. 19
Sociology And Anthroplogy - Operations.....	G. 12
Sociology And Anthropology.....	E. 3
Softball Field Lighting Project.....	K. 1
Special Concessions.....	G. 2
Special Concessions.....	H. 1
Special Events - Vp Development.....	G. 9
Special Guf Scholarships - Need Based Aid.....	G. 8
Speech Technology Course Fee.....	G. 13
Staff Advisory Council.....	G. 23
Stem Doctoral Res Asst Tuition & Fee Waiver.....	G. 1
Structural Engineering Research Center.....	G. 5
Student Activities-General.....	H. 3
Student Activities-Office.....	H. 3
Student Congress It Initiatives.....	G. 9
Student Development.....	H. 3
Student Enrollment.....	G. 7

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Student Enrollment Services Operations.....	G.7
Student Financial Aids.....	E.48
Student Financial Aids.....	G.8
Student Governance And Organizations.....	H.4
Student Information System Project.....	G.2
Student Orientation Recruitment.....	G.7
Student Property Deposit Scholarship Fund.....	J.2
Student Publications.....	H.2
Student Publications-Work Shop.....	H.2
Student Recruitment.....	G.8
Student Service Fees.....	H.1
Student Success Programs.....	E.47
Student Success Programs - Operations.....	G.7
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration.....	D.1
Summary Of Teaching Assistant And Assistant Instructor Ranges.....	D.3
Super Computer Support.....	G.21
Supplemental Instruction Program.....	E.48
Swimming Pool.....	H.5
Tceq - Continuing Education.....	G.22
Technology Transfer / Ip.....	E.41
Technology Transfer / Ip.....	G.3
Technology Transfer Intellectual Property.....	G.3
Telecommunications Improvements.....	K.1
Telecommunications Services.....	F.1
Telephone Registration Fee-University.....	G.4
Tennis Center.....	H.3
Testing Center.....	G.7
Texas Grant Program.....	E.59
Texas Hall.....	E.45

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Texas Hall - Concessions.....	H.5
Texas Hall - Operations.....	G.10
Texas Public Educational Grant Non-Resident.....	G.8
Texas Public Educational Grant-Resident.....	G.8
Texas Work-Study Matching.....	E.59
The Department Of Campus Recreation.....	H.2
Theatre Arts.....	E.4
Theatre Arts - Operations.....	G.14
Theatre Arts Course Fees.....	G.14
Transcripts.....	G.9
Trs Matching For First 90 Days.....	E.52
Trs Pension Surcharge.....	E.52
Tuition Installment Fees - University.....	G.4
Tuition Installment Fees-Financial Aid.....	G.8
Tuition Rebates.....	E.59
Tuition Revenue Bonds.....	E.57
Tuition Set Aside - Graduate.....	G.8
Tuition Set Aside - Undergraduate.....	G.8
U T A Quarterly.....	G.10
U T A Scholarships (Formerly Special Item).....	E.59
U.S. Graduate Student Applicant Admission Deferral Fee.....	G.2
U.S. Graduate Student Readmission Fee.....	G.2
Unallocated - Faculty Salaries.....	E.25
Unallocated - Summer School.....	E.25
Unallocated Budget Salary Adjustments.....	E.56
Undergraduate Application Fee.....	G.8
Undergraduate Application Fee - A/R/R.....	G.9
Undergraduate Recruitment.....	E.48
Unemployment Compensation Insurance.....	E.51
Unexpended Plant Funds.....	K.1
University Advising Fee Generated.....	G.3

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

University Center.....	H.4
University Club.....	H.4
University Housing.....	H.4
University Key Control Shop.....	F.1
University Media Center.....	E.24
University Network Operations And Services.....	G.2
University Police Department.....	E.43
University Police Department.....	H.1
University Police Services.....	H.1
University Police Transportation.....	H.1
Urban And Public Affairs - Operations.....	G.18
Urbn-Supa Indirect Cost Recovery.....	E.32
Us Student Application Charge - Graduate.....	G.1
Ut Telecampus Fee.....	G.4
Uta Academic Excellence Scholarship.....	J.2
Uta Alumni Association.....	G.10
Uta Fort Worth.....	E.21
Uta Fort Worth Campus Operations Account.....	G.21
Uta Freshman English Fees.....	G.10
Uta Health Services.....	H.3
Uta It Building Forth Worth.....	G.5
Uta Promotional Fund - Office For Development.....	G.9
Uta Visitors Information Center.....	G.8
Utilities.....	E.56
Utilities - Operations.....	G.22
Utilities-Purchased.....	E.56
Utility Fee.....	G.5
Vacation/Sick Leave Fund.....	E.51
Veterans Administration-Report & Certification Fee.....	G.9
Vice President Business Affairs And Controller - Special Projects (Audit).....	G.4
Vice President For Research.....	E.40

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Vice President For Research - Operations.....	G.3
Vice President For Research Special Occasions.....	J.1
Vice President For Student Affairs Operations.....	G.7
Video Services.....	E.25
Video Services.....	F.1
Video Services.....	G.10
Virginia Garrett Map Collection.....	G.22
Vp For Info Tech - Official Occasions.....	J.1
Vpac Engineering Modular Building Lease.....	G.5
Vpac- Official Occasions - Vice President For Administration And Campus Operations.....	J.1
Vpac-Center For Continuing Education And Workforce Development.....	H.1
Vpac-Pinnacle Space Lease.....	G.5
Vpba - Designated Funds - Legal Fees & Charges.....	G.4
Vpba - Designated Tuition Discount.....	G.5
Vpba - Disd Scholarship.....	G.5
Vpba-B-On-Time Set Aside Fund.....	G.6
Vpca-Employee Services And Continuing Education And Workforce Development.....	G.5
Vpfa - Doctoral Incentive Loan Repay Program.....	E.59
Webb Lectures - Operations.....	G.12
Women And Minorities Research Center.....	G.13
Women's Studies.....	E.3
Womens Studies - Operations.....	G.13
Workers Compensation Insurance.....	E.51
Ywca Child Care Center Scholarships And Support.....	G.3

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-0200-00	Office Of The President.....	E.39
14-0200-02	President's Enhancement Reserve.....	E.39
14-0210-00	Office Of The Provost.....	E.39
14-0210-01	Sacs Qep.....	E.39
14-0210-03	Community And Service Learning Program.....	E.39
14-0214-00	Office Of The Vice President For Academic Affairs.....	E.40
14-0214-02	Classroom Support Services.....	E.40
14-0220-00	Vice President For Research.....	E.40
14-0220-02	Res- Animal Care Personnel Account.....	E.40
14-0220-03	Technology Transfer / Ip.....	E.41
14-0220-04	Research Compliance.....	E.40
14-0230-00	Office Of Vice President For Business Affairs And Controller.....	E.41
14-0231-00	Office Of Budgets & Financial Planning.....	E.41
14-0232-00	Office Of Vice President For Administration And Campus Operations.....	E.41
14-0235-00	Office Of Employee Services.....	E.42
14-0255-00	Office Of Payroll Services.....	E.42
14-0260-00	Office Of Human Resources.....	E.42
14-0260-01	Human Resources Office Of Staff Development.....	E.42
14-0270-00	Office Of Procurement Services.....	E.42
14-0280-00	University Police Department.....	E.43
14-0280-10	Key Control Shop.....	E.43
14-0285-00	Office Of Assurance Services.....	E.43
14-0290-00	Affirmative Action Office.....	E.43
14-0300-00	Office Of Vice President For Student Affairs.....	E.47
14-0310-00	Counseling, Testing & Career Placement.....	E.47
14-0310-01	Student Success Programs.....	E.47
14-0320-00	International Office.....	E.47
14-0330-00	Office Of Student Enrollment Services.....	E.47
14-0335-00	Student Financial Aids.....	E.48
14-0350-00	Undergraduate Recruitment.....	E.48
14-0355-00	Admissions, Records, & Registration.....	E.48

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-0420-00	Supplemental Instruction Program.....	E.48
14-0465-01	Hearing Impaired Services.....	E.48
14-0600-00	Office For Development.....	E.43
14-0605-00	Office Of Institutional Research And Planning.....	E.44
14-0605-03	Compliance Certification Budget.....	E.44
14-0606-00	African International Exchange.....	E.29
14-0620-00	News & Information Service.....	E.44
14-0635-00	General Publications.....	E.44
14-0640-00	Mail Service.....	E.44
14-0645-00	Texas Hall.....	E.45
14-0650-00	Marketing & Communications.....	E.45
14-0699-01	Institutional Unallocated.....	E.41
14-0801-00	Video Services.....	E.25
14-0841-11	Workers Compensation Insurance.....	E.51
14-0842-11	Group Insurance Premium Sharing.....	E.51
14-0844-11	Oasi Matching Fund.....	E.51
14-0847-11	Unemployment Compensation Insurance.....	E.51
14-0849-11	Vacation/Sick Leave Fund.....	E.51
14-0851-11	Longevity Pay.....	E.51
14-0852-11	Orp State Matching Differentials\proportional Funding And Trs Proportional Funding.....	E.52
14-0854-11	Orp/Trs Retirement Matching.....	E.52
14-0855-11	Optional Retirement Program Differential 1.31% Paid From Fund 0244.....	E.52
14-0858-11	Trs Matching For First 90 Days.....	E.52
14-0859-11	Trs Pension Surcharge.....	E.52
14-1100-00	College Of Liberal Arts - Office Of The Dean.....	E.1
14-1100-01	College Of Liberal Arts - Support Service.....	E.1
14-1105-00	English.....	E.1
14-1105-01	English - Writing Laboratory.....	E.1
14-1110-00	Art And Art History.....	E.1
14-1115-00	Music.....	E.2

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-1120-00	Modern Languages.....	E.2
14-1125-00	Political Science.....	E.2
14-1130-00	History.....	E.2
14-1135-00	Philosophy.....	E.3
14-1145-00	Sociology And Anthropology.....	E.3
14-1150-00	Communication.....	E.3
14-1155-00	Linguistics.....	E.3
14-1160-00	Women's Studies.....	E.3
14-1165-00	Theatre Arts.....	E.4
14-1170-00	Criminology And Criminal Justice.....	E.4
14-1175-00	Military Science & Tactics.....	E.4
14-1199-01	College Of Liberal Arts - Instructional Reserve.....	E.4
14-1200-00	College Of Science - Office Of The Dean.....	E.5
14-1200-02	College Of Science - Electron Microscope Lab.....	E.5
14-1205-00	Biology.....	E.5
14-1210-00	Chemistry.....	E.5
14-1212-00	Environmental & Earth Sciences.....	E.5
14-1215-00	Earth & Environmental Sciences.....	E.6
14-1220-00	Mathematics.....	E.6
14-1225-00	Physics.....	E.6
14-1230-00	Psychology.....	E.6
14-1235-00	Science Education & Career Center.....	E.7
14-1245-00	Science Education Center.....	E.29
14-1299-01	College Of Science - Instructional Reserve.....	E.7
14-1300-00	College Of Business - Office Of The Dean.....	E.8
14-1300-02	College Of Business - Advising Center.....	E.8
14-1300-05	College Of Business - Support Service.....	E.8
14-1305-00	Accounting.....	E.8
14-1310-00	Marketing.....	E.8
14-1315-00	Finance And Real Estate.....	E.9
14-1320-00	Information Systems And Operations Management.....	E.9

The University of Texas at Arlington

PAGE

ACCOUNT GROUP INDEX

14-1325-00	Economics.....	E.9
14-1330-00	Management.....	E.9
14-1399-00	College Of Business - Dean's Unallocated.....	E.10
14-1399-01	College Of Business - Instructional Reserve.....	E.10
14-1400-01	College Of Engineering - Office Of The Dean.....	E.11
14-1405-00	Civil Engineering.....	E.11
14-1410-00	Mechanical And Aerospace Engineering.....	E.11
14-1415-00	Electrical Engineering.....	E.11
14-1420-00	Industrial Engineering.....	E.12
14-1425-00	Computer Science Engineering.....	E.12
14-1430-00	Biomedical Engineering.....	E.12
14-1440-00	Engineering Instructional Television.....	E.12
14-1450-00	Material Science.....	E.13
14-1499-01	College Of Engineering - Instructional Reserve.....	E.13
14-1500-00	School Of Urban And Public Affairs - Office Of The Dean.....	E.14
14-1500-01	School Of Urban And Public Affairs.....	E.14
14-1501-01	Center For Mexican-American Studies.....	E.29
14-1599-01	School Of Urban And Public Affairs - Instructional Reserve.....	E.14
14-1600-00	School Of Social Work - Office Of The Dean.....	E.15
14-1600-01	School Of Social Work.....	E.15
14-1699-01	School Of Social Work - Instructional Reserve.....	E.15
14-1700-00	School Of Architecture - Office Of The Dean.....	E.16
14-1700-01	School Of Architecture - Architecture & Environmental Design.....	E.16
14-1799-00	School Of Architecture - Dean's Unallocated.....	E.16
14-1799-01	School Of Architecture - Instructional Reserve.....	E.16
14-1800-00	School Of Nursing - Office Of The Dean.....	E.17
14-1800-01	School Of Nursing.....	E.17
14-1800-05	Phd Nursing Program.....	E.17
14-1899-00	School Of Nursing - Dean's Unallocated.....	E.17
14-1899-01	Nursing - Instructional Reserve.....	E.17
14-1905-00	College Of Education - Office Of The Dean.....	E.19

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-1905-01	Graduate Incremental Tuition - College Of Education.....	E.19
14-1905-04	Curriculum And Instruction.....	E.19
14-1905-05	Educational Administration.....	E.19
14-1905-06	Kinesiology.....	E.19
14-1905-99	Education - Instructional Reserve.....	E.20
14-2000-00	Uta Fort Worth.....	E.21
14-2400-00	Honors College.....	E.22
14-2400-99	Honors College - Instructional Reserve.....	E.22
14-2450-00	Dean Of Graduate School.....	E.23
14-2460-00	Academic Advising.....	E.24
14-2470-00	Interdisciplinary Studies.....	E.24
14-2470-99	Interdisciplinary Studies-Intruactional Reserve.....	E.24
14-3300-01	Research Development Fund.....	E.25
14-5406-00	Center For Distance Education.....	E.24
14-5410-00	University Media Center.....	E.24
14-5499-01	Unallocated - Summer School.....	E.25
14-5499-02	Unallocated - Faculty Salaries.....	E.25
14-5499-04	Faculty Salary Savings.....	E.25
14-5520-00	Institute Of Urban Studies.....	E.37
14-5530-00	Rural Hospital Outreach Program.....	E.37
14-6800-01	Library - Other.....	E.27
14-7415-01	Linguistics - Rep/Pub-Sil/Burquest.....	E.31
14-7420-03	Center For Greater Southwestern Studies & The History Of Cartography.....	E.31
14-7470-01	Research Enhancement/Institutional Unalloc.....	E.31
14-7487-48	Nanofab Laboratory.....	E.31
14-7490-01	Office Of Research.....	E.31
14-7550-19	Civil Engineering Research.....	E.32
14-7550-27	Indirect Costs - School Of Social Work.....	E.32
14-7550-41	College Of Business Administration - Indirect Cost Recovery.....	E.32
14-7550-42	Urbn-Supa Indirect Cost Recovery.....	E.32
14-7550-75	Idc - Engineering Research Supplements.....	E.32

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-7560-01	Indirect Cost Recovery For Research.....	E.35
14-7580-00	Automation & Robotics Research Institute.....	E.35
14-7580-02	Automation And Robotics Research Institute Reserve.....	E.35
14-7580-03	Automation And Robotics Research Institute - Smart Products And Machines.....	E.35
14-8610-00	Physical Plant Administration.....	E.55
14-8610-01	Physical Plant General Services.....	E.55
14-8610-02	Building Maintenance.....	E.55
14-8610-03	Custodial Service.....	E.55
14-8610-04	Grounds Maintenance.....	E.55
14-8610-05	Utilities.....	E.56
14-8610-06	Utilities-Purchased.....	E.56
14-8610-10	Unallocated Budget Salary Adjustments.....	E.56
14-8612-00	Environmental Health And Safety Office.....	E.56
14-8899-00	Advanced Technology And Research Programs.....	E.36
14-9005-00	Tuition Revenue Bonds.....	E.57
14-9215-00	Texas Work-Study Matching.....	E.59
14-9225-00	U T A Scholarships (Formerly Special Item).....	E.59
14-9240-00	Tuition Rebates.....	E.59
14-9245-00	Eligible Waivers Under House Bill 877.....	E.59
14-9270-00	Texas Grant Program.....	E.59
14-9280-00	Vpfa - Doctoral Incentive Loan Repay Program.....	E.59
18-0214-02	Classroom Support Services.....	F.1
18-0801-00	Video Services.....	F.1
18-2101-01	Gas Pump.....	F.1
18-2101-02	Motor Pool.....	F.1
18-2101-04	Physical Plant Services.....	F.1
18-2107-00	Central Receiving Services.....	F.1
18-2108-00	Central Mailing Service.....	F.1
18-2109-00	Campus Printing Service.....	F.1
18-2115-00	Administrative Information Systems.....	F.1
18-2115-01	Oit - McC Operations.....	F.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

18-2115-02	Oil - Desktop Services.....	F.1
18-2126-00	Photography And Graphics Services.....	F.1
18-2170-00	University Key Control Shop.....	F.1
18-2185-00	Animal Care Facility.....	F.1
18-2201-01	Telecommunications Services.....	F.1
19-0200-00	Office Of The President Operations.....	G.1
19-0200-10	Office Of The President Special.....	G.1
19-0200-19	Alumni Assoc Support.....	G.1
19-0200-20	Institutional Memberships.....	G.1
19-0210-00	Office Of The Provost Operations.....	G.1
19-0210-01	Academic Initiatives-Provost Office.....	G.1
19-0210-03	International Education Fee.....	G.1
19-0210-08	Community And Service Learning Program - Operations.....	G.1
19-0210-09	Jenkins Garrett Professorships.....	G.1
19-0210-19	Faculty Senate.....	G.1
19-0210-25	Provost - Academic Equipment Account.....	G.1
19-0210-36	Stem Doctoral Res Asst Tuition & Fee Waiver.....	G.1
19-0211-01	Us Student Application Charge - Graduate.....	G.1
19-0211-02	Foreign Student Application Fee-Graduate.....	G.1
19-0211-03	Graduate Student Program Enhancement.....	G.1
19-0211-04	Special Concessions.....	G.2
19-0211-05	Aces.....	G.2
19-0211-06	International Graduate Student Readmission Fee.....	G.2
19-0211-07	International Graduate Student Applicant Admission Deferral Fee.....	G.2
19-0211-08	U.S. Graduate Student Applicant Admission Deferral Fee.....	G.2
19-0211-09	U.S. Graduate Student Readmission Fee.....	G.2
19-0211-10	Graduate School - Publications.....	G.2
19-0212-01	Computer Use Fee - Academic Computing.....	G.2
19-0212-02	Computer Use Fee - Ransom Hall Computing Facility.....	G.2
19-0212-03	Computer Use Fee - University Hall Computer Lab.....	G.2
19-0212-05	University Network Operations And Services.....	G.2

The University of Texas at Arlington

PAGE

ACCOUNT GROUP INDEX

19-0212-06	Student Information System Project.....	G.2
19-0212-08	Computer Operations And Support.....	G.2
19-0212-10	Computing And It Technology.....	G.2
19-0212-15	Computer Info Tech Fee: Enterprise Info Services.....	G.3
19-0214-02	Classroom Support Services.....	G.2
19-0216-02	Honors College Student Service Fee.....	G.3
19-0217-02	University Advising Fee Generated.....	G.3
19-0220-00	Vice President For Research - Operations.....	G.3
19-0220-03	Technology Transfer / Ip.....	G.3
19-0220-04	Research Compliance - Operations.....	G.3
19-0220-06	Technology Transfer Intellectual Property.....	G.3
19-0230-01	Business Affairs And Controller Operations.....	G.3
19-0230-07	Educational And General Budget Reserve.....	G.3
19-0230-08	Ywca Child Care Center Scholarships And Support.....	G.3
19-0230-09	Campus Master Planning.....	G.3
19-0230-10	Royalties, Patents, Fees.....	G.3
19-0230-12	License And Royalty Income.....	G.3
19-0230-13	Late Registration Fees.....	G.3
19-0230-14	Reinstatement Fees.....	G.3
19-0230-15	Telephone Registration Fee-University.....	G.4
19-0230-16	Vice President Business Affairs And Controller - Special Projects (Audit).....	G.4
19-0230-17	Interest On Designated Funds - Td.....	G.4
19-0230-18	Computer And Information Technology Fee.....	G.4
19-0230-21	Tuition Installment Fees - University.....	G.4
19-0230-23	Delinquent Accounts Receivable Fee.....	G.4
19-0230-24	Building Use Fee - Skiles Account.....	G.4
19-0230-25	Designated Debt Service Payment Account.....	G.4
19-0230-26	Designated Tuition.....	G.4
19-0230-27	Miscellaneous Designated Funds.....	G.4
19-0230-29	Flat Rate College / Course Fees.....	G.4
19-0230-30	Administrative Operating System Support Define.....	G.4

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0230-31	Sct Admissions System.....	G.4
19-0230-32	Ut Telecampus Fee.....	G.4
19-0230-33	Vpba - Designated Funds - Legal Fees & Charges.....	G.4
19-0230-34	Pledged Student Union Fee.....	G.5
19-0230-53	Vpba - Disd Scholarship.....	G.5
19-0230-54	Computer Lab Utilities.....	G.5
19-0230-60	Clearing Account - Library Service Fee.....	G.5
19-0230-65	Debt Service Reserve From Deregulated Designated Tuition.....	G.5
19-0230-66	Vpba - Designated Tuition Discount.....	G.5
19-0230-67	Arts And Science Tuition Study.....	G.5
19-0230-68	Utility Fee.....	G.5
19-0231-02	Budget And Financial Planning.....	G.5
19-0232-01	First Place Office Lease.....	G.5
19-0232-02	Vpac-Pinnacle Space Lease.....	G.5
19-0232-05	Vpca-Employee Services And Continuing Education And Workforce Development.....	G.5
19-0232-06	Uta It Building Forth Worth.....	G.5
19-0232-11	Structural Engineering Research Center.....	G.5
19-0232-45	Vpac Engineering Modular Building Lease.....	G.5
19-0233-01	Accounting And Business Services Operations.....	G.6
19-0233-03	Bank Account Analysis Fee & Bursar Credit Card Fee.....	G.6
19-0233-08	Avpb-Abs-Billing & Collection Fees.....	G.6
19-0233-09	Document Scanning Project.....	G.6
19-0233-15	Vpba-B-On-Time Set Aside Fund.....	G.6
19-0234-01	Accounting Services.....	G.6
19-0235-00	Office Of Employee Services - Operations.....	G.6
19-0236-01	Business Services.....	G.6
19-0240-01	Returned Check Charge.....	G.6
19-0241-01	Cam & Central Receiving Operations.....	G.6
19-0260-02	Employee Assistance Program.....	G.6
19-0260-03	Human Resources Operations.....	G.6
19-0260-04	Human Resources Office Of Staff Development.....	G.6

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0270-01	Procurement Services Operations.....	G.6
19-0275-00	Administrative Information Systems Operations.....	G.6
19-0285-01	Office Of Assurance Services.....	G.7
19-0290-00	Affirmative Action Office Operations.....	G.7
19-0300-00	Vice President For Student Affairs Operations.....	G.7
19-0310-00	Counseling, Testing, & Career Placement Operations.....	G.7
19-0310-01	Testing Center.....	G.7
19-0310-02	Student Orientation Recruitment.....	G.7
19-0310-03	Student Success Programs - Operations.....	G.7
19-0310-04	Career Day.....	G.7
19-0310-05	Educ 1302 College Learning.....	G.7
19-0310-07	English 0300/0301 Course Fee.....	G.7
19-0320-01	International Student Service Incidental Fee.....	G.7
19-0320-02	International Recruitment And Development.....	G.7
19-0320-03	International Student I.D. Card.....	G.7
19-0330-00	Student Enrollment Services Operations.....	G.7
19-0330-01	Student Enrollment.....	G.7
19-0330-02	Undergraduate Application Fee.....	G.8
19-0330-03	International Undergraduate Student Application Fee.....	G.8
19-0330-05	Uta Visitors Information Center.....	G.8
19-0330-06	Admissions Publications.....	G.8
19-0330-10	Student Recruitment.....	G.8
19-0335-01	Student Financial Aids.....	G.8
19-0335-03	Tuition Installment Fees-Financial Aid.....	G.8
19-0335-06	Texas Public Educational Grant-Resident.....	G.8
19-0335-07	Texas Public Educational Grant Non-Resident.....	G.8
19-0335-08	Presidential Leadership Scholarships.....	G.8
19-0335-09	Special Guf Scholarships - Need Based Aid.....	G.8
19-0335-10	Tuition Set Aside - Graduate.....	G.8
19-0335-11	Tuition Set Aside - Undergraduate.....	G.8
19-0350-00	Office Of Admissions Operations.....	G.8

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0355-00	Admissions, Records, & Recruitment.....	G.8
19-0355-01	Veterans Administration-Report & Certification Fee.....	G.9
19-0355-02	Transcripts.....	G.9
19-0355-03	Graduation Fee.....	G.9
19-0355-04	Undergraduate Application Fee - A/R/R.....	G.9
19-0375-00	Administrative Information Services-Student Services Operations.....	G.9
19-0460-01	Student Congress It Initiatives.....	G.9
19-0465-01	Hearing Impaired Account.....	G.9
19-0600-00	Office For Development Operations.....	G.9
19-0600-01	Uta Promotional Fund - Office For Development.....	G.9
19-0600-02	Development Office Initiatives.....	G.9
19-0600-03	Endowment Compliance Fee.....	G.9
19-0600-04	Special Events - Vp Development.....	G.9
19-0605-00	Office Of Institutional Research And Planning Operations.....	G.9
19-0605-03	Compliance Certification Budget.....	G.9
19-0620-00	News And Information Service Operations.....	G.9
19-0630-02	Uta Alumni Association.....	G.10
19-0635-00	General Publications Operations.....	G.10
19-0635-03	U T A Quarterly.....	G.10
19-0640-00	Mail Service - Operations.....	G.10
19-0645-00	Texas Hall - Operations.....	G.10
19-0650-01	Office Of Marketing & Communications.....	G.10
19-0800-00	Office Of Vice President For Communications.....	G.10
19-0801-00	Video Services.....	G.10
19-1100-00	Dean Of Liberal Arts - Operations.....	G.10
19-1100-01	Dean Of Liberal Arts - Special Concessions.....	G.10
19-1100-03	College Of Liberal Arts - Computer Use Fee.....	G.10
19-1100-07	Cola Advising Fee.....	G.10
19-1105-00	English - Operations.....	G.10
19-1105-01	Uta Freshman English Fees.....	G.10
19-1105-03	English - Computer Use Fee.....	G.10

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1105-04	English Writing Laboratory - Operations.....	G.10
19-1110-00	Art And Art History - Operations.....	G.11
19-1110-02	Art And Art History - Special Fees.....	G.11
19-1110-03	Art And Art History - Video Special Fees.....	G.11
19-1110-05	Art And Art History - Studio Art Fees.....	G.11
19-1110-07	Art & Art History - Computer Use Fee.....	G.11
19-1110-15	Art Digital Studios Fee.....	G.11
19-1115-00	Music - Operations.....	G.11
19-1115-01	Music - String Preparatory Program.....	G.11
19-1115-02	Music - Instrument Users Fee.....	G.11
19-1115-03	Music Course Specific Fees.....	G.11
19-1115-04	Music Fees: Band And Colorguard.....	G.11
19-1115-05	Music - Computer Use Fee.....	G.11
19-1115-06	Music Equipment - Repair And Replacement.....	G.11
19-1115-07	Music Technology Fee Account.....	G.11
19-1115-08	Music - Band Uniforms.....	G.11
19-1115-09	Music - Band.....	G.12
19-1120-00	Modern Languages - Operations.....	G.12
19-1120-01	Modern Languages - Computer Use Fee.....	G.12
19-1120-04	Modern Languages Multimedia Fee.....	G.12
19-1125-00	Political Science - Operations.....	G.12
19-1125-01	Political Science - Computer Use Fee.....	G.12
19-1125-02	Political Science Materials.....	G.12
19-1130-00	History - Operations.....	G.12
19-1130-01	Webb Lectures - Operations.....	G.12
19-1130-02	History - Center For Southwestern Studies.....	G.12
19-1130-03	History Instructional Fee.....	G.12
19-1130-04	History - Computer Use Fees.....	G.12
19-1135-00	Philosophy & Humanities - Operations.....	G.12
19-1140-02	Distance Ed Fees.....	G.12
19-1145-00	Sociology And Anthroprology - Operations.....	G.12

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1145-03	Anthropology Course Fee.....	G. 13
19-1150-00	Broadcast Studio Fees.....	G. 13
19-1150-01	Communications - Operations.....	G. 13
19-1150-02	Communications - Computer Use Fee.....	G. 13
19-1150-05	Journalism Support Course Fee.....	G. 13
19-1150-06	Speech Technology Course Fee.....	G. 13
19-1150-07	Communication Multi Media Equipment Fee.....	G. 13
19-1150-08	Advt Research Materials Fee.....	G. 13
19-1155-00	Linguistics - Operations.....	G. 13
19-1155-04	English Language Institute.....	G. 13
19-1155-05	Linguistics - Student Initiatives.....	G. 13
19-1155-06	Linguistics & Tesol Course Fees.....	G. 13
19-1155-07	Computer And It.....	G. 13
19-1160-00	Womens Studies - Operations.....	G. 13
19-1160-01	Women And Minorities Research Center.....	G. 13
19-1165-00	Theatre Arts - Operations.....	G. 14
19-1165-01	Theatre Arts Course Fees.....	G. 14
19-1170-00	Criminology And Criminal Justice - Operations.....	G. 14
19-1175-00	Military Science - Operations.....	G. 14
19-1175-02	Military Science Department Telephone Toll Calls.....	G. 14
19-1175-05	Leadership Activity Fee.....	G. 14
19-1200-00	College Of Science - Office Of The Dean Operations.....	G. 14
19-1200-04	Electron Microscope Laboratory.....	G. 14
19-1200-07	Science Media Fee.....	G. 14
19-1205-00	Biology - Operations And Laboratory Fees.....	G. 14
19-1205-06	Biology - Instrument User's Fee.....	G. 14
19-1205-07	Biology - New Equipment Fee.....	G. 14
19-1205-13	Biology Clinic Fee.....	G. 14
19-1205-16	Biology Course Fees.....	G. 14
19-1205-17	Biology It Allocation.....	G. 14
19-1210-00	Chemistry - Operations And Laboratory Fees.....	G. 14

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1210-09	Chemistry - Instrument User's Fee.....	G. 15
19-1210-18	Chemistry Clinic Fee.....	G. 15
19-1215-00	Earth & Environmental Sciences - Operations And Laboratory Fees.....	G. 15
19-1215-04	Earth & Environmental Sciences - Instrument User's Fee.....	G. 15
19-1215-09	Geology Course Materials Fees.....	G. 15
19-1220-00	Mathematics - Operations.....	G. 15
19-1220-02	Mathematics Clinic.....	G. 15
19-1225-00	Physics - Operations And Laboratory Fees.....	G. 15
19-1225-06	Planetarium.....	G. 15
19-1225-08	Physics Clinic Fees.....	G. 15
19-1225-09	Physics Equipment Fees.....	G. 15
19-1225-10	Astronomy Clinic.....	G. 15
19-1225-12	Physics Equipment Fee.....	G. 15
19-1230-00	Psychology - Operations And Laboratory Fees.....	G. 15
19-1230-02	Psychology Equipment Fees.....	G. 15
19-1230-03	Psychology Tutoring Fee.....	G. 15
19-1230-04	Psyc Field Placement Insurance Fee.....	G. 15
19-1235-00	Science Education & Career Center - Operations.....	G. 16
19-1300-00	College Of Business - Office Of The Dean Operations.....	G. 16
19-1300-02	Advising Center - Operations.....	G. 16
19-1300-04	Computer Use Fee - College Of Business.....	G. 16
19-1300-07	College Of Business - Multi-Media Equipment Fee.....	G. 16
19-1300-08	College Of Business Administration - Graduate Services Fee.....	G. 16
19-1300-12	Coba Counseling And Advising Fee.....	G. 16
19-1300-27	Coba Enhanced Designated Tuition.....	G. 16
19-1305-00	Accounting - Operations.....	G. 16
19-1310-00	Marketing - Operations.....	G. 16
19-1315-00	Finance - Operations.....	G. 16
19-1320-00	Information Systems And Operations Management - Operations.....	G. 16
19-1325-00	Economics - Operations.....	G. 16
19-1330-00	Management - Operations.....	G. 16

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1400-01	Dean Of Engineering - Office Of The Dean Operations.....	G.16
19-1400-02	Computer Use Fee - College Of Engineering.....	G.17
19-1400-04	College Of Engineering Multi-Media Fee.....	G.17
19-1400-05	Engineering Cooperative Education.....	G.17
19-1400-08	Engineering Counseling And Advising Center.....	G.17
19-1400-10	College Of Engineering Enhanced Designated Tuition.....	G.17
19-1405-00	Civil Engineering - Operations.....	G.17
19-1405-14	C E Special Course Fees.....	G.17
19-1410-00	Mechanical & Aerospace Engineering - Operations.....	G.17
19-1410-09	Mae Special Course Fees.....	G.17
19-1410-13	Mae Special Course Fees And Computing And Information And Technology Fee.....	G.17
19-1415-00	Electrical Engineering - Operations.....	G.17
19-1415-08	E E Special Course Fees.....	G.17
19-1415-11	Ee Computer And Information Technology Fee.....	G.17
19-1420-00	Industrial Engineering - Operations.....	G.17
19-1420-02	Imse Course Fees.....	G.17
19-1425-00	Computer Science Engineering - Operations.....	G.18
19-1425-08	Computer Use Fee - Computer Science And Engineering.....	G.18
19-1425-12	Cse - Cse Course Fees.....	G.18
19-1430-00	Biomedical Engineering Operations.....	G.18
19-1430-03	Biomedical Engineering Course Fees.....	G.18
19-1440-02	College Of Engineering - Tv Off Campus Fee.....	G.18
19-1450-00	Material Science - Operations.....	G.18
19-1500-00	Urban And Public Affairs - Operations.....	G.18
19-1500-01	Dean Of Urban And Public Affairs - Special Concessions.....	G.18
19-1500-03	Cedras Revenue Account Center For Economic Development And Service.....	G.18
19-1500-06	Computer Use Fee - School Of Urban And Public Affairs.....	G.18
19-1501-02	Center For Mexican-American Studies.....	G.18
19-1600-00	School Of Social Work - Operations.....	G.18
19-1600-02	Community Service Clinic.....	G.18
19-1600-03	Dean Of Social Work - Special Concessions.....	G.18

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1600-07	Computer Use Fee - School Of Social Work.....	G.19
19-1600-08	Continuing Education - School Of Social Work.....	G.19
19-1600-13	Social Work Field Course Fee.....	G.19
19-1700-00	School Of Architecture - Operations.....	G.19
19-1700-01	School Of Architecture - Slide Library Fees.....	G.19
19-1700-03	Design Tech Lab Fees.....	G.19
19-1700-04	Dean Of Architecture - Special Concessions.....	G.19
19-1700-06	Arch-Architecture Computer Lab.....	G.19
19-1800-00	School Of Nursing - Operations.....	G.19
19-1800-01	School Of Nursing - Undergraduate Course Fees.....	G.19
19-1800-02	School Of Nursing - Graduate Course Fees.....	G.19
19-1800-04	Continuing Education-School Of Nursing.....	G.19
19-1800-06	Rural Continuing Education - School Of Nursing.....	G.19
19-1800-08	School Of Nursing - Distance Education.....	G.19
19-1800-11	Dean Of Nursing - Special Concessions.....	G.20
19-1800-12	Nursing Multi-Media Course Fee.....	G.20
19-1800-25	School Of Nursing Computer Lab.....	G.20
19-1800-26	Nursing Phd Course Fees.....	G.20
19-1800-27	School Of Nursing Enhanced Designated Tuition.....	G.20
19-1905-00	School Of Education - Office Of The Dean Operations.....	G.20
19-1905-01	Educ - Computer Info & Technology.....	G.20
19-1905-02	Education - Deficiency Plans Account.....	G.20
19-1905-08	Education Incidental Fees.....	G.20
19-1905-10	Dean Of Education - Special Concessions.....	G.20
19-1905-11	Curriculum And Instruction - Operations.....	G.20
19-1905-12	Instructional Administration - Operations.....	G.20
19-1905-13	Kinesiology - Operations.....	G.20
19-1905-20	Locker Room Account.....	G.20
19-1905-21	Athletic Training Education Program.....	G.20
19-1905-29	Education Texes Exam Fee.....	G.21
19-2000-03	Uta Fort Worth Campus Operations Account.....	G.21

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-2170-00	Key Control.....	G.21
19-2400-00	Honors College - Operations.....	G.21
19-2410-00	Center For Distance Education - Operations.....	G.21
19-2460-00	Academic Advising - Operations.....	G.21
19-2470-00	Interdisciplinary Studies - Operations.....	G.21
19-2470-01	Advising Fee.....	G.21
19-5400-00	Academic Computing Service - Operations.....	G.21
19-5400-10	Super Computer Support.....	G.21
19-5500-00	Continuing Education.....	G.21
19-5500-02	Continuing Education - Technology Programs.....	G.21
19-5500-03	Continuing Education - Enrichment Programs.....	G.21
19-5500-04	Continuing Education - Career Development Programs.....	G.21
19-5500-05	Continuing Education Tx Dot Training.....	G.21
19-5500-06	Continuing Education - Youth Programs.....	G.22
19-5500-07	Tceq - Continuing Education.....	G.22
19-5500-10	Continuing Education Instructional Reserve.....	G.22
19-6800-05	Library Service Fee.....	G.22
19-6800-07	Library Fines.....	G.22
19-6800-08	Library - Graduate Thesis Fee.....	G.22
19-6800-09	Library - Lost Books.....	G.22
19-6800-11	Virginia Garrett Map Collection.....	G.22
19-7420-03	Center For Greater Southwestern Studies & The History Of Cartography - Operations.....	G.22
19-7490-01	Office Of Sponsored Projects And Grant And Contract Accounting - Operations.....	G.22
19-8610-00	Physical Plant - Operations.....	G.22
19-8610-01	Recycling Program.....	G.22
19-8610-03	Physical Plant - Custodial Operations.....	G.22
19-8610-04	Grounds - Operations.....	G.22
19-8610-05	Utilities - Operations.....	G.22
19-8612-00	Environmental Health And Safety - Operations.....	G.23
19-8612-02	Automobile Liability Insurance Reserve.....	G.23

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-9000-01	Staff Advisory Council.....	G.23
26-FEDS-00	Contract Research And Grants Federal.....	I.1
26-FEDS-01	Contract Research And Grants - Public Service.....	I.1
26-FEDS-02	Contract Research And Grants - Instruction.....	I.1
26-FEDS-03	Contract Research And Grants - Scholarships And Fellowships.....	I.1
26-OTHR-00	Contract Research And Grants Other.....	I.1
26-OTHR-01	Contract Research And Grants - Public Service.....	I.1
26-OTHR-02	Contract Research And Grants - Instruction.....	I.1
26-STAT-00	Contract Research And Grants State.....	I.1
29-0200-01	Auxiliary Administration-President's Office.....	H.1
29-0210-01	Auxiliary Administration-Provost.....	H.1
29-0230-01	Auxiliary Administration.....	H.1
29-0230-03	Student Service Fees.....	H.1
29-0230-04	Ground Leases.....	H.1
29-0230-06	Special Concessions.....	H.1
29-0230-07	Recreational Sports Fee.....	H.1
29-0230-25	Auxiliary Enterprises Debt Servicing Account.....	H.1
29-0232-01	Commercial Rent Account.....	H.1
29-0232-03	Vpac-Center For Continuing Education And Workforce Development.....	H.1
29-0280-01	University Police Department.....	H.1
29-0280-04	University Police Services.....	H.1
29-0280-05	University Police Transportation.....	H.1
29-0280-06	Mav Mover.....	H.1
29-0300-01	Auxiliary Administration - Student Affairs.....	H.1
29-0310-01	Counseling & Career Placement.....	H.1
29-0310-02	Placement Office Resume Fund.....	H.2
29-0420-01	Cost-Share Tutorial Services.....	H.2
29-0430-02	The Department Of Campus Recreation.....	H.2
29-0432-00	Student Publications.....	H.2
29-0432-01	Student Publications-Work Shop.....	H.2
29-0450-00	Intercollegiate Athletics - Administration.....	H.2

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

29-0450-04	Intercollegiate Athletics - Basketball.....	H.2
29-0450-05	Intercollegiate Athletics - Women's Basketball.....	H.2
29-0450-06	Intercollegiate Athletics - Track.....	H.2
29-0450-07	Intercollegiate Athletics - Women's Track And Cross Country.....	H.2
29-0450-08	Intercollegiate Athletics - Baseball.....	H.2
29-0450-09	Intercollegiate Athletics - Softball.....	H.2
29-0450-10	Intercollegiate Athletics - Golf.....	H.2
29-0450-11	Intercollegiate Athletics - Tennis.....	H.3
29-0450-12	Intercollegiate Athletics - Women's Tennis.....	H.3
29-0450-13	Intercollegiate Athletics - Women's Volleyball.....	H.3
29-0450-14	Intercollegiate Athletics - Training Room.....	H.3
29-0450-15	Intercollegiate Athletics - Strength And Conditioning.....	H.3
29-0450-19	Athletic Enhancement.....	H.3
29-0450-90	Intercollegiate Athletics - Fees, Revenues, And Transfers.....	H.2
29-0453-01	Intercollegiate Athletics - Athletic Equipment Service.....	H.3
29-0453-02	Intercollegiate Athletics - Sports Information.....	H.3
29-0459-99	Tennis Center.....	H.3
29-0460-00	Student Development.....	H.3
29-0460-02	Student Activities-General.....	H.3
29-0460-03	Maverick Tv / Uta Radio.....	H.3
29-0461-01	Uta Health Services.....	H.3
29-0463-00	Student Activities-Office.....	H.3
29-0463-01	Maverick Stars.....	H.3
29-0463-02	Cheerleaders/Sam Maverick.....	H.3
29-0463-05	Freshman Interest Group.....	H.4
29-0464-01	Multicultural Affairs.....	H.4
29-0465-01	Office For Students With Disabilities Student Activities.....	H.4
29-0465-02	Movin' Mavs.....	H.4
29-0466-00	Student Governance And Organizations.....	H.4
29-0466-01	Homecoming Account.....	H.4
29-0467-00	All-Campus Card Account.....	H.4

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

29-0470-00	University Center.....	H.4
29-0470-01	Kalpana Chawla Hall.....	H.4
29-0470-03	University Housing.....	H.4
29-0470-04	University Club.....	H.4
29-0470-06	Bowling & Billiards.....	H.4
29-0470-09	Maverick Stadium.....	H.4
29-0470-11	Residence Hall Programming.....	H.4
29-0470-15	Arlington Hall.....	H.4
29-0470-16	Arbor Oaks / Timber Brook Apartments.....	H.4
29-0470-20	Hous-Bowling Class Fee.....	H.4
29-0500-01	Parent Initiative.....	H.5
29-0600-01	Auxiliary Administration-Vice President For Development.....	H.5
29-0600-02	Auxiliary Administration Special Events.....	H.5
29-0645-01	Texas Hall - Concessions.....	H.5
29-1115-01	Music - Student Activities.....	H.5
29-1165-01	Drama Productions.....	H.5
29-1175-01	Military Science - Student Activities.....	H.5
29-1410-01	Formula Sae Program.....	H.5
29-1905-20	Golf Center.....	H.5
29-1905-21	Swimming Pool.....	H.5
29-1905-22	Dance Ensemble.....	H.5
29-1905-23	American College Sports Medicine.....	H.5
29-8610-01	Housing / University Center Maintenance.....	H.5
29-8612-00	Ehs- Housing-Fire & Life Safety.....	H.5
30-0200-11	President's Discretionary Fund.....	J.1
30-0210-01	Official Occasions - Provost.....	J.1
30-0211-01	Rudolph Hermanns Graduate Fellowship Program.....	J.1
30-0211-02	Graduate Dean's Excellence Fund.....	J.1
30-0212-00	Vp For Info Tech - Official Occasions.....	J.1
30-0214-00	Official Occasions - Vp Academic Affairs.....	J.1
30-0220-02	Vice President For Research Special Occasions.....	J.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

30-0230-01	Official Occasions - Vice President For Business Affairs And Controller.....	J.1
30-0230-02	Interest On Current Restricted Funds.....	J.1
30-0232-00	Vpac- Official Occasions - Vice President For Administration And Campus Operations.....	J.1
30-0245-03	School Of Social Work Endowment.....	J.1
30-0245-04	Roy Dulak Endowed Professorship - School Of Social Work.....	J.1
30-0245-10	Eunice And James L. West Chair In Private Enterprise And Entrepreneurship.....	J.1
30-0245-13	College Of Business - Public Accounting Professorship Endowment.....	J.1
30-0245-17	Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography.....	J.2
30-0245-19	Automation & Robotics Research Institute Chair.....	J.2
30-0245-20	Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri).....	J.2
30-0245-21	Automation & Robotics Research Institute Endowment.....	J.2
30-0245-28	Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A).....	J.2
30-0245-29	Eunice And James L West Distinguished Professorship In Private Enterprise And Entrepreneurship (B).....	J.2
30-0245-51	Rudolph Hermanns Uta Endowment Fund For Excellence.....	J.2
30-0246-03	Student Property Deposit Scholarship Fund.....	J.2
30-0246-12	Uta Academic Excellence Scholarship.....	J.2
30-0247-67	John And Judy Goolsby Professorship A.....	J.2
30-0247-68	John And Judy Goolsby Professorship B.....	J.2
30-0247-69	John And Judy Goolsby Professorship C.....	J.2
30-0300-01	Official Occasions - Vice President For Student Affairs.....	J.2
30-0310-02	Employer & Student Professional Promotion.....	J.3
30-0320-01	International Office - Sponsored Students.....	J.3
30-0330-01	Official Occasions - Student Enrollment.....	J.3
30-0500-01	Academic Excellence Convocation.....	J.3
30-0500-02	Commencement Convocation.....	J.3
30-0600-01	Official Occasions - Vice President For Development.....	J.3
30-0800-00	Official Occasions.....	J.3
30-1400-15	Engineering Research Supplements.....	J.3

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

30-1415-13	Modeling And Analysis Of Modern Systems-Chen.....	J.3
30-1600-01	Community Services Development Ctr - School Of Social Work.....	J.3
30-7999-01	Engineering Research Salary Supplement.....	J.3
30-9998-00	Miscellaneous Scholarships.....	J.3
30-9999-00	Miscellaneous Restricted Current Funds.....	J.3
36-4000-00	Dining Services Renovation.....	K.1
36-4004-01	Softball Field Lighting Project.....	K.1
36-4096-01	Parking Lots And Facilities Repairs.....	K.1
36-4096-12	Reserve For Renewals And Replacements.....	K.1
36-5001-00	Purchase Of Land.....	K.1
36-5002-00	Minor Improvements And Deferred Maintenance Of Facilities.....	K.1
36-5003-00	Telecommunications Improvements.....	K.1
36-9999-02	Institutional Projects.....	K.1