
THE UNIVERSITY OF TEXAS AT ARLINGTON



OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2008

Adopted by the U. T. System Board of Regents
August 23, 2007

THE UNIVERSITY OF TEXAS AT ARLINGTON



OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2008

Adopted by the U. T. System Board of Regents
August 23, 2007

The University of Texas at Arlington

PAGE

TABLE OF CONTENTS

Budget Rules And Regulations.....	A.1
All Funds Operating Budget Summary.....	B.1
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration...	D.1
Summary Of Teaching Assistant And Assistant Instructor Ranges.....	D.3
Educational And General Funds.....	E.1
Instruction.....	E.1
College Of Liberal Arts.....	E.1
College Of Science.....	E.5
College Of Business.....	E.8
College Of Engineering.....	E.11
School Of Urban And Public Affairs.....	E.14
School Of Social Work.....	E.15
School Of Architecture.....	E.16
School Of Nursing.....	E.17
School Of Education.....	E.19
Ft. Worth Riverbend Campus.....	E.21
Honors College.....	E.22
Graduate School.....	E.23
Interdepartmental.....	E.24
Library.....	E.27
Special Items - Instruction.....	E.29
Research Enhancement.....	E.31
Special Items - Research Enhancement.....	E.35
Special Items - Public Service.....	E.37
Institutional Support.....	E.39
Student Services.....	E.47
Staff Benefits.....	E.51
Physical Plant - Operation And Maintenance.....	E.55
Special Items - Operation And Maintenance Of Plant.....	E.59
Scholarships And Fellowships.....	E.61

TABLE OF CONTENTS

Service Departments Funds (Revolving Funds).....	F.1
Designated Funds.....	G.1
Auxiliary Enterprises Funds.....	H.1
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts.....	J.1
Unexpended Plant Funds.....	K.1
Alphabetical Index By Department.....	L.1

Budget Rules and Procedures

**THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2008

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* for the governance of The University of Texas System.
3. The established merit principle will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. ITEMS REQUIRING APPROVAL OF THE U. T. SYSTEM ADMINISTRATION AND SUBSEQUENT APPROVAL BY THE U. T. SYSTEM BOARD OF REGENTS THROUGH THE DOCKET
 - a. Transfers from Unappropriated Educational and General Fund Balance.
 - b. New appointments of tenured faculty.

- c. Award of tenure to any faculty member.
- d. New appointment as Dean Emeritus, Chair Emeritus, or Professor Emeritus.
- e. Appointments, promotions and salary increases involving the president.
- f. Compensation changes, new contracts or contract changes involving athletic directors or head coaches.
- g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above.
- h. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving and Plant Funds.
- i. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.

2. ITEMS REQUIRING APPROVAL OF U. T. SYSTEM ADMINISTRATION (NON-DOCKET)

- a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
- b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving and Plant Funds.
- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.
- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000.
- e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
- f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president or the equivalent.
- g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president or the equivalent. This includes one-time merit payments.

- h. All appointments and salary increases of \$10,000 or more involving employees, other than athletic directors and head coaches, serving under written employment contracts. This includes one-time merit payments.

3. ITEMS REQUIRING APPROVAL OF THE PRESIDENT ONLY

- a. All interdepartmental transfers.
- b. All budget transfers between line-item appropriations within a department.
- c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments and Revolving Funds.
- d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
- e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
- f. Promotions involving tenured faculty.
- g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
- h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
- i. Summer Session Budgets.
- j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. EFFECTIVE DATE OF APPOINTMENTS AND SALARY INCREASES

- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
- b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
- c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
- d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds" or "Allied Health Faculty Services Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan or Allied Health Faculty Services Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. In accordance with provisions contained in U. T. System Board of Regents' *Rules and Regulations* Series 30201, leaves of absence for a first year or portion thereof or a second consecutive year's leave may be granted by the president. Except in very unusual circumstances as outlined in Section 3.2 and 3.3, a third consecutive year leave of absence will not be granted. Requests for third years leave of absence must be reviewed and approved by the appropriate executive vice chancellor.

THE UNIVERSITY OF TEXAS SYSTEM

MINIMUM FACULTY ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2008

Minimum Faculty Academic Workload Requirements for General Academic Institutions.

Each person paid full time from "Faculty Salaries" shall be assigned a minimum workload equivalent to eighteen semester credit hours of instruction in organized undergraduate classes each nine-month academic year, or fiscal year at an institution's option, in accordance with guidelines listed below.

When a faculty member is paid partially from a source of funds other than the "Faculty Salaries" line item, the minimum workload shall be proportioned to the percentage of salary paid from "Faculty Salaries."

Teaching assistants shall be used only when given proper guidance and supervision to ensure quality instruction. The minimum faculty workload established below does not apply to graduate teaching assistants or assistant instructors who are pursuing degrees. The president is responsible for assuring that all teaching assistants are carefully supervised.

This policy sets the minimum workload and equivalencies only; an institution may enact more intensive and/or more detailed minimum requirements for inclusion in the institutional Handbook of Operating Procedures, following appropriate approvals. For example, an institution may set individual minimum requirements, consistent with these minimum guidelines, for a specific school or college.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

State law requires the adoption of rules concerning faculty academic workloads. *Texas Education Code* Section 51.402(b) recognizes that important elements of workload include classroom teaching, basic and applied research, and professional development. Workload for U. T. System faculty members is expressed in terms of classroom teaching, teaching equivalencies and presidential credits for assigned activities.

Teaching Equivalencies.

1. Graduate Instruction. One semester credit hour of graduate instruction will be considered the equivalent of one and one-half semester credit hours of undergraduate instruction.
2. Specialized Instruction. One and one-half contact hours of instruction of regularly scheduled laboratory and clinical courses, physical activity courses, studio art, studio music instruction, and primary music performance organizations, such as ensembles and marching bands, for each week of a long term semester will be considered the equivalent of one semester credit hour of undergraduate instruction.
3. Supervision. Supervision of student teachers, clinical supervision, and intern supervision shall be credited such that 12 total student semester credit hours taught will be considered the equivalent of one semester credit hour.
4. Practicum and Individual Instruction. Supervision of student practicum and individual instruction courses, such as honors programs and individual research projects, shall provide equivalency at the rate of one-tenth semester credit hour for each student semester hour of undergraduate instruction and one-fifth semester hour for each student semester hour of graduate instruction per long-term semester. In no case will individual instruction in a single course generate more semester credit hour equivalence than if the course were taught as a regularly scheduled, organized course.
5. Thesis and Dissertation Supervision. Graduate thesis or dissertation supervision shall provide equivalent credit hours only to the chairperson of the thesis or dissertation committee at the rate of one semester credit hour for each six total student semester hours of thesis research credit and at the rate of one semester credit hour for each three total student semester hours of dissertation credit.
6. Multiple Sections. A faculty member who coordinates several sections of a single course shall be given one semester hour of workload credit for each six sections coordinated up to a maximum of three semester hours of credit per semester.
7. Large Classes. Workload credit may be proportionally increased for teaching a large class that requires extensive grading or evaluation of students' work by the faculty member according to the following weighing factors:

<u>Class Size</u>	<u>Weighing Factor</u>
59 or less	1.0
60 - 69	1.1
70 - 79	1.2
80 - 89	1.3
90 - 99	1.4
100 - 124	1.5
125 - 149	1.6
150 - 174	1.7
175 - 199	1.8
200 - 249	1.9
250 or more	2.0

8. Team Teaching. When more than one teacher participates in the instruction of a single course, the credit is proportioned according to the effort expended.
9. Insufficient Enrollment. A reduced workload may be granted temporarily if assigned classes do not materialize because of insufficient enrollment and when additional classes or other academic duties cannot be assigned to the faculty member. This exception may be granted for two consecutive long-term semesters only for any particular faculty member.

Other Equivalencies.

1. Administrative Assignments. Workload credit may be granted for a faculty member who is head of a department or head of a comparable administrative unit up to a maximum of six semester hours of workload credit per semester. When justified by the department/unit head and approved by the president, three hours of credit may be given to faculty members who provide non-teaching academic services to the department/unit head. In no case will the total for departmental administration, including the head, exceed nine workload credits per semester unless the institution's organizational structure includes academic units composed of more than one academic discipline.
2. New Faculty. At the recommendation of the head of the department or comparable unit and upon approval of the president, up to three semester hours of workload credit for each of two semesters may be given to a newly-appointed faculty member during the first year of employment for the purpose of developing instructional materials for the courses he or she will teach.
3. New Course Development. At the recommendation of the departmental chair and upon approval of the president, workload credit may be granted to a faculty member involved in the creation of a new course, new course format, or new course materials.
4. Presidential Credits. Academic workload credit granted by the president for all other purposes is limited to 1% of the total semester credit hours taught at the institution during the comparable (fall or spring) semester in the previous year. With the approval of the president, limited faculty workload credit (within the 1% limit above) may be granted for major academic advising responsibilities, for basic and applied research following a research work plan approved pursuant to institutional policy, for preparing major documents in the fulfillment of programmatic needs or accreditation requirements, or for duties performed in the best interest of the institution's instructional programs as determined by the president.
5. Faculty with Technical Rank. Instructional workload equivalents for faculty members holding technical rank may be determined on a clock-hour basis where full-time employment is equivalent to not less than 30 hours of instructionally related activities each week for contact hour courses taught on a quarterly basis.

Compliance with U. T. System Board of Regents' *Rules and Regulations* Series 31006.

1. The president shall designate the officer of the institution who will monitor workloads, review workload reports, and submit the reports to the president for approval and comment, as appropriate, prior to submitting the reports to the U. T. System Board of Regents through U. T. System Administration following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with *Texas Education Code* , Section 51.402 and any applicable riders in the current General Appropriations Act.
2. Every faculty member's compliance with these minimum academic workload requirements shall be assessed each academic year. If a faculty member is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

All Funds Budget Summary

The University of Texas at Arlington

2007-08 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2006-07 Recommended	% of Budget	2007-08 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	174,981,892	53.02	182,412,220	49.84	7,430,328	4.25
Designated Funds	96,078,442	29.11	114,362,904	31.24	18,284,462	19.03
Auxiliary Enterprises Funds	39,649,443	12.01	41,469,138	11.33	1,819,695	4.59
Restricted Current Funds - Contracts and Grant	42,978,896	13.02	56,284,705	15.38	13,305,809	30.96
Restricted Current Funds - Gifts and	4,994,734	1.51	5,083,469	1.39	88,735	1.78
Unexpended Plant Funds	3,610,000	1.09	3,477,291	0.95	(132,709)	(3.68)
Sub-Total	<u>362,293,407</u>	<u>109.77</u>	<u>403,089,727</u>	<u>110.12</u>	<u>40,796,320</u>	<u>11.26</u>
Adjustments:						
Tuition Discounting	(26,692,664)	(8.09)	(27,962,870)	(7.64)	(1,270,206)	4.76
Capital Outlay	(15,628,801)	(4.74)	(16,195,776)	(4.42)	(566,975)	(1.57)
Debt Principal Transfers	(7,896,462)	(2.39)	(14,398,808)	(3.93)	(6,502,346)	(18.06)
Depreciation Expense	17,957,919	5.44	21,500,000	5.87	3,542,081	9.84
TOTAL	<u>330,033,399</u>	<u>100.00</u>	<u>366,032,273</u>	<u>100.00</u>	<u>35,998,874</u>	<u>6.22</u>

The University of Texas at Arlington
Operating Budget
Fiscal Year Ending August 31, 2008

Adjusted FY 2007 Budget		Educational and General	Designated	Auxiliary	Restricted	Available University Fund	Unexpended Plant Funds	Subtotal	Adjustments	FY 2008 Total Operating Budget
Operating Revenues:										
\$ 136,390,851	Tuition and Fees	41,733,265	110,971,695	16,514,979				169,219,939	(27,962,870)	141,257,069
36,299,683	Federal Sponsored Programs		4,839,557		40,758,457			45,598,014		45,598,014
6,579,235	State Sponsored Programs	4,282,935	137,437		2,526,948			6,947,320		6,947,320
9,633,486	Local and Private Sponsored Programs		998,506		12,999,300			13,997,806		13,997,806
8,808,052	Net Sales and Services of Educational Activities		10,499,002					10,499,002		10,499,002
-	Net Sales and Services of Hospital and Clinics							-		-
-	Net Professional Fees							-		-
21,376,676	Net Auxiliary Enterprises			20,594,438				20,594,438		20,594,438
4,385,548	Other Operating Revenues	225,000	4,251,005					4,476,005		4,476,005
<u>223,473,531</u>	Total Operating Revenues	<u>46,241,200</u>	<u>131,697,202</u>	<u>37,109,417</u>	<u>56,284,705</u>	<u>-</u>	<u>-</u>	<u>271,332,524</u>	<u>(27,962,870)</u>	<u>243,369,654</u>
Operating Expenses:										
116,901,621	Instruction	109,153,315	8,978,859		3,367,839			121,500,013	(279,495)	121,220,518
24,738,242	Academic Support	14,240,454	22,663,421		19,824			36,923,699	(7,112,012)	29,811,687
30,030,433	Research	5,618,038	5,985,497		32,738,960			44,342,495	(7,169,491)	37,173,004
8,923,374	Public Service	707,706	7,990,844		1,582,230			10,280,780	(701,938)	9,578,842
-	Hospitals and Clinics							-	-	-
23,482,037	Institutional Support	14,153,136	12,623,562		66,000			26,842,698	(320,510)	26,522,188
20,568,665	Student Services	5,507,003	16,886,319		22,000			22,415,322	(269,881)	22,145,441
33,400,279	Operation and Maintenance of Plant	19,295,250	12,794,207				3,477,291	35,566,748	(83,586)	35,483,162
13,548,580	Scholarships and Fellowships	3,984,400	20,389,984		23,571,321			47,945,705	(27,963,980)	19,981,725
31,919,630	Auxiliary Enterprises			33,929,096				33,929,096	(257,753)	33,671,343
17,957,919	Depreciation and Amortization							-	21,500,000	21,500,000
<u>321,470,780</u>	Total Operating Expenses	<u>172,659,302</u>	<u>108,312,693</u>	<u>33,929,096</u>	<u>61,368,174</u>	<u>-</u>	<u>3,477,291</u>	<u>379,746,556</u>	<u>(22,658,646)</u>	<u>357,087,910</u>
<u>(97,997,249)</u>	Operating Surplus/Deficit	<u>(126,418,102)</u>	<u>23,384,509</u>	<u>3,180,321</u>	<u>(5,083,469)</u>	<u>-</u>	<u>(3,477,291)</u>	<u>(108,414,032)</u>	<u>(5,304,224)</u>	<u>(113,718,256)</u>
Budgeted Nonoperating Revenues (Expenses):										
103,680,936	State Appropriations & HEAF	110,971,082						110,971,082		110,971,082
2,402,532	Gifts in Support of Operations				2,401,449			2,401,449		2,401,449
3,563,166	Net Investment Income	550,000	1,500,000		2,744,145			4,794,145		4,794,145
-	Other Non-Operating Revenue							-		-
-	Other Non-Operating (Expenses)							-		-
<u>109,646,634</u>	Net Budgeted Non-Operating Revenue/(Expenses)	<u>111,521,082</u>	<u>1,500,000</u>	<u>-</u>	<u>5,145,594</u>	<u>-</u>	<u>-</u>	<u>118,166,676</u>	<u>-</u>	<u>118,166,676</u>
Transfers and Other:										
-	AUF Transfers Received							-		-
-	AUF Transfers (Made)							-		-
(8,562,619)	Transfers for Debt Service - Interest	(1,612,110)	(3,264,400)	(4,067,853)				(8,944,363)		(8,944,363)
(7,896,462)	Transfers for Debt Service - Principal	(8,140,808)	(2,785,811)	(3,472,189)				(14,398,808)		(14,398,808)
(79,241)	Budget Transfers	24,649,938	(32,703,078)	4,475,841			3,307,291	(270,008)		(270,008)
<u>(16,538,322)</u>	Total Transfers and Other	<u>14,897,020</u>	<u>(38,753,289)</u>	<u>(3,064,201)</u>	<u>-</u>	<u>-</u>	<u>3,307,291</u>	<u>(23,613,179)</u>	<u>-</u>	<u>(23,613,179)</u>
<u>\$ (4,888,937)</u>	Budget Surplus (Deficit)	<u>-</u>	<u>(13,868,780)</u>	<u>116,120</u>	<u>62,125</u>	<u>-</u>	<u>(170,000)</u>	<u>(13,860,535)</u>	<u>(5,304,224)</u>	<u>(19,164,759)</u>
<u>\$ 333,120,165</u>	Total Revenues and AUF Transfers	<u>157,762,282</u>	<u>133,197,202</u>	<u>37,109,417</u>	<u>61,430,299</u>	<u>-</u>	<u>-</u>	<u>389,499,200</u>	<u>(27,962,870)</u>	<u>361,536,330</u>
<u>(330,033,399)</u>	Total Expenses and Transfers for Interest	<u>(174,271,412)</u>	<u>(111,577,093)</u>	<u>(37,996,949)</u>	<u>(61,368,174)</u>	<u>-</u>	<u>(3,477,291)</u>	<u>(388,690,919)</u>	<u>22,658,646</u>	<u>(366,032,273)</u>
<u>\$ 3,086,766</u>	Excess (Deficiency) of Revenue over Expenses	<u>(16,509,130)</u>	<u>21,620,109</u>	<u>(887,532)</u>	<u>62,125</u>	<u>-</u>	<u>(3,477,291)</u>	<u>808,281</u>	<u>(5,304,224)</u>	<u>(4,495,943)</u>

The University of Texas at Arlington
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2008

	FY 2007	FY 2008
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	<u>26,692,664</u>	<u>27,962,870</u>
Reduction of Scholarship Expense of:	<u><u>26,692,664</u></u>	<u><u>27,962,870</u></u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	648,813	279,495
Academic Support	8,045,474	7,112,012
Research	5,891,094	7,169,491
Public Service	58,775	701,938
Hospitals and Clinics	-	
Institutional Support	502,140	320,510
Student Services	208,074	269,881
Operation and Maintenance of Plant	7,989	83,586
Scholarships and Fellowships	5,127	1,110
Auxiliary Enterprises	<u>261,315</u>	<u>257,753</u>
Total	<u><u>15,628,801</u></u>	<u><u>16,195,776</u></u>
3) Depreciation Expense	<u>17,957,919</u>	<u>21,500,000</u>
4) Transfers for Debt Service - Principal	<u><u>7,896,462</u></u>	<u><u>14,398,808</u></u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(26,692,664)	(27,962,870)
Net (Increase) Decrease in Expenditures	<u>24,363,546</u>	<u>22,658,646</u>
Net Increase (Decrease) in Budget Surplus	<u><u>(2,329,118)</u></u>	<u><u>(5,304,224)</u></u>

**Educational and
General Funds**

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2007 with 2008 Budget

Item	Adjusted 2007	2008	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 84,187,173	\$ 91,800,295	\$ 7,613,122	9.0%
Transfer from Higher Education Group Insurance	9,396,260	8,715,317	(680,943)	(7.2%)
Benefits Paid By the State	10,097,503	10,455,470	357,967	3.5%
Subtotal - General Revenue	103,680,936	110,971,082	7,290,146	7.0%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	44,484,877	41,473,265	(3,011,612)	(6.8%)
Tuition	39,701,712	36,602,818	(3,098,894)	(7.8%)
Tuition Differential	4,783,165	4,870,447	87,282	1.8%
Student Fees	327,110	260,000	(67,110)	(20.5%)
Overhead on Sponsored Projects	5,300,000	0	(5,300,000)	(100.0%)
Interest on Time Deposits	300,000	550,000	250,000	83.3%
Other Income	275,000	225,000	(50,000)	(18.2%)
Transfers of E&G Income	(4,931,174)	(5,302,890)	(371,716)	7.5%
Transfer for Skiles Act	(327,110)	(335,470)	(8,360)	2.6%
Transfer for Texas Public Education Grants	(4,604,064)	(4,967,420)	(363,356)	7.9%
Subtotal - Estimated Educational & General Income	45,755,813	37,205,375	(8,550,438)	(18.7%)
<u>OTHER SOURCES</u>				
Transfers from/to Other Funds	21,311,635	29,952,828	8,641,193	40.5%
Transfer from Other Funds	21,311,635	29,952,828	8,641,193	40.5%
State Grants & Contracts	4,233,508	4,282,935	49,427	1.2%
THECB - TARP & TATP	275,573	325,000	49,427	17.9%
THECB - College Work Study	28,735	28,735	0	0.0%
THECB - TEXAS Grant Program	3,929,200	3,929,200	0	0.0%
Subtotal - Other Sources	25,545,143	34,235,763	8,690,620	34.0%
TOTAL RESOURCES	\$ 174,981,892	\$ 182,412,220	\$ 7,430,328	4.2%

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2007 with 2008 Budget

Item	Adjusted 2007	2008	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 90,080,075	\$ 94,074,368	\$ 3,994,293	4.4%
Faculty Salaries	67,837,176	70,240,083	2,402,907	3.5%
Departmental Operating Expense	14,596,594	15,939,456	1,342,862	9.2%
Instructional Administration	7,646,305	7,894,829	248,524	3.3%
Library	3,612,176	3,707,982	95,806	2.7%
Special Items - Instructional Support	511,375	520,826	9,451	1.8%
Science Education Center	187,031	188,983	1,952	1.0%
Excellence Funding	0	0	0	-
Center for Mexican American Studies	192,507	197,713	5,206	2.7%
Africa International Exchange	131,837	134,130	2,293	1.7%
Subtotal - Instruction and Academic Support	94,203,626	98,303,176	4,099,550	4.4%
<u>RESEARCH</u>				
Research Enhancement	2,374,990	2,486,103	111,113	4.7%
Special Items - Research	7,021,806	2,000,692	(5,021,114)	(71.5%)
Automation & Robotics Research Institute	1,655,060	1,675,692	20,632	1.2%
Indirect Cost Recovery for Research	5,091,173	0	(5,091,173)	(100.0%)
Texas Advanced Research/Advanced Tech. Programs	275,573	325,000	49,427	17.9%
Subtotal - Research	9,396,796	4,486,795	(4,910,001)	(52.3%)
<u>PUBLIC SERVICE</u>				
Special Items - Public Service	368,905	375,457	6,552	1.8%
Rural Hospital Outreach Programs	57,538	58,987	1,449	2.5%
Institute of Urban Studies	311,367	316,470	5,103	1.6%
Subtotal - Public Service	368,905	375,457	6,552	1.8%
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	9,611,505	10,864,328	1,252,823	13.0%
Subtotal - Institutional Support	9,611,505	10,864,328	1,252,823	13.0%
<u>STUDENT SERVICES</u>				
Student Services	4,641,849	4,860,758	218,909	4.7%
Subtotal - Student Services	4,641,849	4,860,758	218,909	4.7%

The University of Texas at Arlington
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2007 with 2008 Budget

Item	Adjusted 2007	2008	Increase or (Decrease)	
			Amount	Percent
<u>STAFF BENEFITS</u>				
Staff Benefits	31,235,960	31,437,229	201,269	0.6%
Old Age and Survivors Insurance	7,710,166	7,772,402	62,236	0.8%
Staff Group Insurance Premiums	13,549,042	13,350,000	(199,042)	(1.5%)
Longevity Pay	990,500	1,005,000	14,500	1.5%
Workers Compensation Insurance	408,862	408,862	0	0.0%
Retirement Contributions	7,826,260	8,159,584	333,324	4.3%
Unemployment Compensation Insurance	151,249	141,500	(9,749)	(6.4%)
Accrued Vacation and Sick Leave	599,881	599,881	0	0.0%
Subtotal - Staff Benefits	31,235,960	31,437,229	201,269	0.6%
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	17,626,037	18,280,524	654,487	3.7%
Plant Support Services	4,258,797	4,670,563	411,766	9.7%
Building Maintenance	2,528,765	2,583,742	54,977	2.2%
Custodial Services	1,977,259	2,025,801	48,542	2.5%
Grounds Maintenance	782,973	833,490	50,517	6.5%
Utilities	8,078,243	8,166,928	88,685	1.1%
Special Items - O&M of Plant	3,846,179	9,752,918	5,906,739	153.6%
Tuition Revenue Bond Retirement	3,846,179	9,752,918	5,906,739	153.6%
Subtotal - Operation & Maintenance of Plant	21,472,216	28,033,442	6,561,226	30.6%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	4,051,035	4,051,035	0	0.0%
Scholarships	4,051,035	4,051,035	0	0.0%
Subtotal - Scholarships & Fellowships	4,051,035	4,051,035	0	0.0%
TOTAL BUDGETED EXPENDITURES	\$ 174,981,892	\$ 182,412,220	\$ 7,430,328	4.2%
E & G Capital Projects	0	0	0	-
GRAND TOTAL	174,981,892	182,412,220	7,430,328	4.2%
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2008
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2008	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
INSTRUCTION AND ACADEMIC SUPPORT				
Academic	\$ 94,074,368	\$ 54,578,787	\$ 16,989,985	\$ 22,505,596
Faculty Salaries	70,240,083	40,156,471	15,262,796	14,820,816
Departmental Operating Expense	15,939,456	9,797,094	224,030	5,918,332
Instructional Administration	7,894,829	4,625,222	1,503,159	1,766,448
Library	3,707,982	2,182,068	1,050,168	475,746
Special Items - Instructional Support	520,826	338,144	29,784	152,898
Science Education Center	188,983	187,038	-	1,945
Center for Mexican-American Studies	197,713	41,562	13,313	142,838
Africa International Exchange	134,130	109,544	16,471	8,115
Subtotal - Instruction and Academic Support	98,303,176	57,098,999	18,069,937	23,134,240
RESEARCH				
Research Enhancement	2,486,103	2,253,277	123,124	109,702
Special Items - Research	2,000,692	1,245,064	126,160	629,468
Automation & Robotics Research Institute	1,675,692	1,245,064	126,160	304,468
Indirect Cost Recovery for Research	-	-	-	-
Texas Advanced Research/Advanced Technology Programs	325,000	-	-	325,000
Subtotal - Research	4,486,795	3,498,341	249,284	739,170

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2008
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2008	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
<u>SPECIAL ITEMS PUBLIC SERVICE</u>				
Rural Hospital Outreach Programs	58,987	45,802	13,185	-
Institute of Urban Studies	316,470	296,374	20,096	-
<i>Subtotal - Public Service</i>	<u>375,457</u>	<u>342,176</u>	<u>33,281</u>	<u>-</u>
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	10,864,328	3,573,241	3,174,407	4,116,680
<i>Subtotal - Institutional Support</i>	<i>10,864,328</i>	<i>3,573,241</i>	<i>3,174,407</i>	<i>4,116,680</i>
<u>STUDENT SERVICES</u>				
Student Services	4,860,758	2,863,433	1,161,227	836,098
<u>STAFF BENEFITS</u>				
Staff Benefits	31,437,229	20,734,116	9,953,364	749,749
Old Age and Survivors Insurance	7,772,402	5,389,189	2,383,213	-
Staff Group Insurance Premiums	13,350,000	8,715,317	4,634,683	-
Longevity Pay	1,005,000	693,350	297,150	14,500
Worker's Compensation Insurance	408,862	408,862	-	-
Optional Retirement Program Differential (7.31-8.50)	386,821	-	120,662	266,159
Optional Retirement Program Differential (6.00-7.31)	435,000	298,072	127,745	9,183
Retirement Proportionality	7,337,763	5,087,826	2,249,937	-

THE UNIVERSITY OF TEXAS AT ARLINGTON
SUMMARY - FY2008
EDUCATIONAL AND GENERAL BUDGET

Item	Budget 2008	Method of Finance:		
		General Revenue	Other E&G Income	Other Sources
BUDGETED EXPENDITURES				
Unemployment Compensation Insurance	141,500	141,500	-	-
Accrued Vacation and Sick Leave	599,881	-	139,974	459,907
Subtotal - Staff Benefits	31,437,229	20,734,116	9,953,364	749,749
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation & Maintenance of Plant	18,280,524	13,080,858	4,522,175	677,491
Plant Support Services	4,670,563	3,763,259	496,536	410,768
Building Maintenance	2,583,742	1,770,135	758,630	54,977
Custodial Service	2,025,801	1,384,081	593,178	48,542
Grounds Maintenance	833,490	548,081	210,940	74,469
Utilities	8,166,928	5,615,302	2,462,891	88,735
Special Items - Operations & Maint. Of Plant	9,752,918	9,752,918	-	-
Tuition Revenue Bond Retirement	9,752,918	9,752,918	-	-
Subtotal - Operation & Maintenance of Plant	28,033,442	22,833,776	4,522,175	677,491
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Special Items - Scholarships & Fellowships	4,051,035	27,000	41,700	3,982,335
Scholarships	27,000	27,000	-	-
Tuition Rebates	38,000	-	38,000	-
Eligible Waivers Under HB 877	3,700	-	3,700	-
Texas Grant Program	3,929,200	-	-	3,929,200
Doctoral Incentive Loan Repayment Program	24,500	-	-	24,500
Texas College Workstudy	28,635	-	-	28,635
Subtotal - Scholarships & Fellowships	4,051,035	27,000	41,700	3,982,335
TOTAL Budgeted Expenditures	\$ 182,412,220	\$ 110,971,082	\$ 37,205,375	\$ 34,235,763

The University of Texas at Arlington
2007-08 BUDGET
SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2006-07				2007-08			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
College Of Liberal Arts	15,359,013	12,897,468	2,093,149	368,396	16,018,209	13,004,054	2,634,707	379,448
College Of Science	14,001,678	11,338,195	2,035,450	628,033	15,132,907	12,215,530	2,268,407	648,970
College Of Business	12,726,365	9,785,866	2,321,882	618,617	13,105,166	10,056,498	2,398,245	650,423
College Of Engineering	19,989,195	15,224,650	3,521,319	1,243,226	20,758,430	16,260,423	3,172,289	1,325,718
School Of Urban And Public Affairs	1,481,754	1,065,135	188,520	228,099	1,525,618	1,101,480	190,344	233,794
School Of Social Work	3,378,589	1,693,076	1,047,253	638,260	3,456,392	2,080,030	724,048	652,314
School Of Architecture	2,918,879	2,109,427	511,826	297,626	2,987,564	1,965,893	715,717	305,954
School Of Nursing	5,031,205	3,564,130	903,203	563,872	5,369,292	3,488,838	1,241,724	638,730
School Of Education	4,464,679	2,667,681	542,878	1,254,120	4,890,987	3,055,156	654,515	1,181,316
Ft. Worth Riverbend Campus	376,370			376,370	380,763			380,763
Honors College	460,560	12,000		448,560	471,865	12,000		459,865
Graduate School	981,126			981,126	1,037,534			1,037,534
Interdepartmental	8,910,662	7,479,548	1,431,114		8,939,641	7,000,181	1,939,460	
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	90,080,075	67,837,176	14,596,594	7,646,305	94,074,368	70,240,083	15,939,456	7,894,829

The University of Texas at Arlington
2007-08 BUDGET

THE FOLLOWING RANGES HAVE BEEN APPROVED

TEACHING ASSISTANTS

2006-07	2007-08
\$ 10,028 - \$ 41,600	\$ 10,028 - \$ 41,600

ASSISTANT INSTRUCTORS

2006-07	2007-08
\$ 10,028 - \$ 41,600	\$ 10,028 - \$ 41,600

ADDITIONAL COMPENSATION FOR CORRESPONDENCE AND EXTENSION TEACHING
(REGENTS' RULES AND REGULATIONS, PART I, CHAPTER III, SECTION 24)

2006-07	2007-08
\$ 0 - \$ 7,500	\$ 0 - \$ 7,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Liberal Arts - Office Of The Dean 14-1100-00								
Administrative & Professional Classified Personnel	5.0000	368,396		368,396 0	5.0000	379,448		379,448 0
	5.0000	368,396		368,396	5.0000	379,448		379,448
College Of Liberal Arts - Support Service 14-1100-01								
Administrative & Professional Classified Personnel	3.0000	109,871		109,871 0	3.0000	101,511		101,511 0
Wages		43,904		43,904		54,405		54,405
Miscellaneous Expenses			42,723	42,723			42,095	42,095
	3.0000	153,775	42,723	196,498	3.0000	155,916	42,095	198,011
English 14-1105-00								
Faculty	29.5000	1,578,867		1,578,867	29.0000	1,631,489		1,631,489
Teaching Assistants		394,642		394,642		394,642		394,642
Administrative & Professional	1.7500	75,926		75,926	1.7500	85,204		85,204
Classified Personnel	4.0000	117,928		117,928	4.0000	122,572		122,572
Wages		19,108		19,108		18,033		18,033
	35.2500	2,186,471		2,186,471	34.7500	2,251,940		2,251,940
English - Writing Laboratory 14-1105-01								
Administrative & Professional	0.7500	35,484		35,484 0	0.7500	34,805		34,805
Wages						1,528		1,528
	0.7500	35,484		35,484	0.7500	36,333		36,333
Art And Art History 14-1110-00								
Faculty	26.5000	1,362,830		1,362,830	26.5000	1,370,913		1,370,913
Administrative & Professional	1.0000	34,619		34,619	1.0000	35,658		35,658
Classified Personnel	4.3217	107,801		107,801	4.2546	111,034		111,034
Wages		15,507		15,507		15,507		15,507
	31.8217	1,520,757		1,520,757	31.7546	1,533,112		1,533,112

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Music 14-1115-00								
Faculty	24.5000	1,466,596		1,466,596	23.5000	1,461,928		1,461,928
Teaching Assistants		29,421		29,421		29,421		29,421
Classified Personnel	5.2500	145,766		145,766	5.5000	147,383		147,383
Wages		3,031		3,031		4,169		4,169
	29.7500	1,644,814		1,644,814	29.0000	1,642,901		1,642,901
Modern Languages 14-1120-00								
Faculty	19.0000	1,237,899		1,237,899	17.0000	1,177,675		1,177,675
Teaching Assistants		135,463		135,463		135,463		135,463
Administrative & Professional	1.0000	51,205		51,205	1.0000	52,741		52,741
Classified Personnel	2.3250	71,471		71,471	2.3250	73,615		73,615
Wages		1,869		1,869		1,869		1,869
	22.3250	1,497,907		1,497,907	20.3250	1,441,363		1,441,363
Political Science 14-1125-00								
Faculty	13.0000	875,814		875,814	14.5000	973,471		973,471
Classified Personnel	2.0000	47,667		47,667	2.0000	47,462		47,462
Wages		1,729		1,729		2,479		2,479
	15.0000	925,210		925,210	16.5000	1,023,412		1,023,412
History 14-1130-00								
Faculty	21.9978	1,439,697		1,439,697	21.9978	1,483,324		1,483,324
Teaching Assistants		151,953		151,953		151,953		151,953
Classified Personnel	4.0000	124,595		124,595	4.0000	128,333		128,333
Wages		27,322		27,322		27,322		27,322
	25.9978	1,743,567		1,743,567	25.9978	1,790,932		1,790,932

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Philosophy 14-1135-00								
Faculty	7.0000	414,567		414,567	7.5000	440,713		440,713
Teaching Assistants		11,280		11,280		11,280		11,280
Classified Personnel	1.0000	37,938		37,938	1.0000	37,389		37,389
Wages		7,000		7,000		8,638		8,638
	8.0000	470,785		470,785	8.5000	498,020		498,020
Sociology And Anthropology 14-1145-00								
Faculty	14.3300	972,226		972,226	16.3300	1,032,646		1,032,646
Teaching Assistants		47,119		47,119		44,000		44,000
Classified Personnel	2.6000	79,319		79,319	2.6000	81,699		81,699
	16.9300	1,098,664		1,098,664	18.9300	1,158,345		1,158,345
Communication 14-1150-00								
Faculty	23.6000	1,292,885		1,292,885	22.1250	1,237,278		1,237,278
Classified Personnel	4.7750	133,324		133,324	4.8750	138,172		138,172
Wages		26,643		26,643		25,042		25,042
	28.3750	1,452,852		1,452,852	27.0000	1,400,492		1,400,492
Linguistics 14-1155-00								
Faculty	6.0000	345,469		345,469	6.0000	356,850		356,850
Teaching Assistants		55,000		55,000		55,000		55,000
Classified Personnel	1.0000	31,119		31,119	1.0000	32,053		32,053
Wages		20,635		20,635		20,635		20,635
	7.0000	452,223		452,223	7.0000	464,538		464,538
Women's Studies 14-1160-00								
Faculty		2,500		2,500		2,500		2,500
Teaching Assistants		465		465		465		465
Administrative & Professional	0.5775	58,633		58,633	0.5775	60,272		60,272
Classified Personnel	1.0000	30,009		30,009	1.0000	30,909		30,909
Wages		1,283		1,283		1,283		1,283
	1.5775	92,890		92,890	1.5775	95,429		95,429

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF LIBERAL ARTS

		2006-07				2007-08			
Appropriation Items		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
-----		-----	-----	-----	-----	-----	-----	-----	-----
Theatre Arts 14-1165-00									
Faculty	9.0000	475,561		475,561	8.0000	446,972		446,972	
Classified Personnel	2.5000	71,686		71,686	2.5000	73,836		73,836	
Wages		2,373		2,373		2,373		2,373	
	11.5000	549,620		549,620	10.5000	523,181		523,181	
Criminology And Criminal Justice 14-1170-00									
Faculty	11.0000	607,214		607,214	10.0000	566,071		566,071	
Classified Personnel	2.0000	58,883		58,883	2.0000	60,649		60,649	
Wages		2,133		2,133		2,133		2,133	
	13.0000	668,230		668,230	12.0000	628,853		628,853	
Military Science & Tactics 14-1175-00									
Classified Personnel	1.0000	28,545		28,545	1.0000	29,401		29,401	
	1.0000	28,545		28,545	1.0000	29,401		29,401	
College Of Liberal Arts - Instructional Reserve 14-1199-01									
Miscellaneous Expenses			426,100	426,100			922,498	922,498	
			426,100	426,100			922,498	922,498	
COLLEGE OF LIBERAL ARTS									
Subtotal Faculty	205.4278	12,072,125	0	12,072,125	202.4528	12,181,830	0	12,181,830	
Subtotal Teaching Assistants	0.0000	825,343	0	825,343	0.0000	822,224	0	822,224	
Subtotal Admin & Professional	10.0775	624,263	0	624,263	10.0775	648,128	0	648,128	
Subtotal Classified Personnel	40.7717	1,195,922	0	1,195,922	41.0546	1,216,018	0	1,216,018	
Subtotal Wages	0.0000	172,537	0	172,537	0.0000	185,416	0	185,416	
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0	
Subtotal Miscellaneous Expense	0.0000	0	468,823	468,823	0.0000	0	964,593	964,593	
College Total	256.2770	14,890,190	468,823	15,359,013	253.5849	15,053,616	964,593	16,018,209	

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Science - Office Of The Dean 14-1200-00								
Faculty				0				0
Administrative & Professional	5.1600	517,179		517,179	5.0600	531,443		531,443
Classified Personnel	3.2500	110,854		110,854	3.2500	115,027		115,027
Wages				0		2,500		2,500
	8.4100	628,033		628,033	8.3100	648,970		648,970
College Of Science - Electron Microscope Lab 14-1200-02								
Classified Personnel	0.5000	18,411		18,411	0.5000	18,411		18,411
	0.5000	18,411		18,411	0.5000	18,411		18,411
Biology 14-1205-00								
Faculty	30.0000	1,970,421		1,970,421	33.0000	2,197,038		2,197,038
Teaching Assistants		511,434		511,434		511,434		511,434
Classified Personnel	8.0000	282,851		282,851	9.0000	317,639		317,639
Wages		559		559		559		559
	38.0000	2,765,265		2,765,265	42.0000	3,026,670		3,026,670
Chemistry 14-1210-00								
Faculty	15.0000	1,327,661		1,327,661	15.0000	1,424,717		1,424,717
Teaching Assistants		449,375		449,375		449,375		449,375
Classified Personnel	10.0000	393,289		393,289	11.5000	483,975		483,975
Wages		162,672		162,672		170,982		170,982
	25.0000	2,332,997		2,332,997	26.5000	2,529,049		2,529,049
Environmental & Earth Sciences 14-1212-00								
Faculty		25,000		25,000				0
Teaching Assistants		49,235		49,235				0
		74,235		74,235				0

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Earth & Environmental Sciences 14-1215-00								
Faculty	7.5000	601,061		601,061	4.5000	425,777		425,777
Teaching Assistants		129,308		129,308		178,543		178,543
Classified Personnel	3.0000	92,082		92,082	3.0000	94,844		94,844
Wages		3,867		3,867		3,867		3,867
	10.5000	826,318		826,318	7.5000	703,031		703,031
Mathematics 14-1220-00								
Faculty	30.1244	2,283,063		2,283,063	32.1244	2,523,575		2,523,575
Teaching Assistants		376,200		376,200		376,200		376,200
Classified Personnel	4.5000	132,133		132,133	4.5000	132,282		132,282
Wages				0		3,704		3,704
	34.6244	2,791,396		2,791,396	36.6244	3,035,761		3,035,761
Physics 14-1225-00								
Faculty	19.0000	1,590,010		1,590,010	21.2463	1,832,898		1,832,898
Teaching Assistants		300,143		300,143		300,143		300,143
Administrative & Professional	1.0000	58,025		58,025	1.0000	54,000		54,000
Classified Personnel	6.7500	269,840		269,840	7.4627	285,273		285,273
Wages		51,624		51,624		48,525		48,525
	26.7500	2,269,642		2,269,642	29.7090	2,520,839		2,520,839
Psychology 14-1230-00								
Faculty	16.0000	1,392,638		1,392,638	19.0000	1,663,184		1,663,184
Teaching Assistants		332,646		332,646		332,646		332,646
Classified Personnel	5.5000	164,596		164,596	8.0000	238,520		238,520
Wages		26,602		26,602		18,413		18,413
	21.5000	1,916,482		1,916,482	27.0000	2,252,763		2,252,763

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF SCIENCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Science Education & Career Center 14-1235-00								
Administrative & Professional Wages	1.0000	41,505 1,660		41,505 1,660	0.6000	48,960 1,660		48,960 1,660
	1.0000	43,165		43,165	0.6000	50,620		50,620
College Of Science - Instructional Reserve 14-1299-01								
Miscellaneous Expenses			335,734	335,734			346,793	346,793
			335,734	335,734			346,793	346,793
<hr/>								
COLLEGE OF SCIENCE								
Subtotal Faculty	117.6244	9,189,854	0	9,189,854	124.8707	10,067,189	0	10,067,189
Subtotal Teaching Assistants	0.0000	2,148,341	0	2,148,341	0.0000	2,148,341	0	2,148,341
Subtotal Admin & Professional	7.1600	616,709	0	616,709	6.6600	634,403	0	634,403
Subtotal Classified Personnel	41.5000	1,464,056	0	1,464,056	47.2127	1,685,971	0	1,685,971
Subtotal Wages	0.0000	246,984	0	246,984	0.0000	250,210	0	250,210
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	335,734	335,734	0.0000	0	346,793	346,793
College Total	166.2844	13,665,944	335,734	14,001,678	178.7434	14,786,114	346,793	15,132,907

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Business - Office Of The Dean 14-1300-00								
Administrative & Professional	6.7500	618,617		618,617	6.7500	650,423		650,423
	6.7500	618,617		618,617	6.7500	650,423		650,423
College Of Business - Advising Center 14-1300-02								
Wages		55,086		55,086		44,554		44,554
		55,086		55,086		44,554		44,554
College Of Business - Support Service 14-1300-05								
Classified Personnel	14.0000	430,622		430,622	14.5000	444,301		444,301
Wages		19,602		19,602		19,722		19,722
	14.0000	450,224		450,224	14.5000	464,023		464,023
Accounting 14-1305-00								
Faculty	16.0000	1,404,498		1,404,498	16.0000	1,563,537		1,563,537
Teaching Assistants		111,000		111,000		125,750		125,750
Classified Personnel	2.2500	50,454		50,454	2.2500	55,048		55,048
Wages		547		547				0
	18.2500	1,566,499		1,566,499	18.2500	1,744,335		1,744,335
Marketing 14-1310-00								
Faculty	12.0000	1,100,697		1,100,697	12.0000	1,215,253		1,215,253
Teaching Assistants		99,000		99,000		97,500		97,500
Classified Personnel	1.5000	46,694		46,694	2.0000	58,385		58,385
	13.5000	1,246,391		1,246,391	14.0000	1,371,138		1,371,138

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Finance And Real Estate 14-1315-00								
Faculty	15.1700	1,497,469		1,497,469	14.5000	1,479,646		1,479,646
Teaching Assistants		137,000		137,000		140,500		140,500
Classified Personnel	2.0000	72,317		72,317	2.0000	74,486		74,486
Wages		1,000		1,000				0
	17.1700	1,707,786		1,707,786	16.5000	1,694,632		1,694,632
Information Systems And Operations Management 14-1320-00								
Faculty	20.0000	1,877,642		1,877,642	20.0000	1,940,490		1,940,490
Teaching Assistants		166,000		166,000		137,000		137,000
Classified Personnel	2.0000	65,006		65,006	2.0000	66,956		66,956
Wages		5,000		5,000		5,000		5,000
	22.0000	2,113,648		2,113,648	22.0000	2,149,446		2,149,446
Economics 14-1325-00								
Faculty	16.7611	1,311,145		1,311,145	15.7607	1,317,770		1,317,770
Teaching Assistants		82,000		82,000		72,750		72,750
Classified Personnel	2.0000	60,070		60,070	2.0000	61,872		61,872
	18.7611	1,453,215		1,453,215	17.7607	1,452,392		1,452,392
Management 14-1330-00								
Faculty	19.0000	1,754,415		1,754,415	17.0000	1,695,302		1,695,302
Teaching Assistants		125,000		125,000		160,000		160,000
Classified Personnel	2.0000	50,846		50,846	2.0000	55,301		55,301
Wages		4,316		4,316		2,500		2,500
	21.0000	1,934,577		1,934,577	19.0000	1,913,103		1,913,103

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS

2006-07					2007-08			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Business - Dean's Unallocated 14-1399-00								
Faculty		120,000		120,000		120,000		120,000
Miscellaneous Expenses			404,654	404,654			334,933	334,933
		120,000	404,654	524,654		120,000	334,933	454,933
College Of Business - Instructional Reserve 14-1399-01								
Miscellaneous Expenses			1,055,668	1,055,668			1,166,187	1,166,187
			1,055,668	1,055,668			1,166,187	1,166,187
COLLEGE OF BUSINESS								
Subtotal Faculty	98.9311	9,065,866	0	9,065,866	95.2607	9,331,998	0	9,331,998
Subtotal Teaching Assistants	0.0000	720,000	0	720,000	0.0000	733,500	0	733,500
Subtotal Admin & Professional	6.7500	618,617	0	618,617	6.7500	650,423	0	650,423
Subtotal Classified Personnel	25.7500	776,009	0	776,009	26.7500	816,349	0	816,349
Subtotal Wages	0.0000	85,551	0	85,551	0.0000	71,776	0	71,776
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,460,322	1,460,322	0.0000	0	1,501,120	1,501,120
College Total	131.4311	11,266,043	1,460,322	12,726,365	128.7607	11,604,046	1,501,120	13,105,166

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Engineering - Office Of The Dean 14-1400-01								
Administrative & Professional	8.5000	935,220		935,220	9.0000	991,671		991,671
Classified Personnel	6.0000	205,214		205,214	8.0000	296,475		296,475
Wages		102,792		102,792		37,572		37,572
	14.5000	1,243,226		1,243,226	17.0000	1,325,718		1,325,718
Civil Engineering 14-1405-00								
Faculty	16.5000	1,440,776		1,440,776	18.0000	1,611,013		1,611,013
Teaching Assistants		192,000		192,000		225,000		225,000
Classified Personnel	5.8000	228,162		228,162	6.4667	247,803		247,803
Wages		5,000		5,000		5,000		5,000
	22.3000	1,865,938		1,865,938	24.4667	2,088,816		2,088,816
Mechanical And Aerospace Engineering 14-1410-00								
Faculty	26.0000	2,424,670		2,424,670	28.7500	2,684,287		2,684,287
Teaching Assistants		500,000		500,000		567,000		567,000
Classified Personnel	10.0000	387,542		387,542	11.0000	445,356		445,356
Wages				0		12,695		12,695
	36.0000	3,312,212		3,312,212	39.7500	3,709,338		3,709,338
Electrical Engineering 14-1415-00								
Faculty	36.0000	3,420,313		3,420,313	36.2500	3,497,156		3,497,156
Teaching Assistants		650,000		650,000		650,000		650,000
Classified Personnel	8.0000	255,782		255,782	8.0000	268,649		268,649
Wages		24,195		24,195		19,030		19,030
	44.0000	4,350,290		4,350,290	44.2500	4,434,835		4,434,835

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Industrial Engineering 14-1420-00								
Faculty	10.0000	883,051		883,051	11.0000	997,125		997,125
Teaching Assistants		150,517		150,517		150,517		150,517
Classified Personnel	3.5000	133,545		133,545	3.5000	137,239		137,239
Wages		20,624		20,624		20,624		20,624
	13.5000	1,187,737		1,187,737	14.5000	1,305,505		1,305,505
Computer Science Engineering 14-1425-00								
Faculty	37.5000	3,354,507		3,354,507	35.5000	3,407,051		3,407,051
Teaching Assistants		650,000		650,000		690,000		690,000
Classified Personnel	8.0000	275,733		275,733	9.0000	335,959		335,959
Wages		8,760		8,760		8,760		8,760
	45.5000	4,289,000		4,289,000	44.5000	4,441,770		4,441,770
Biomedical Engineering 14-1430-00								
Faculty	8.0000	719,678		719,678	10.0000	917,133		917,133
Teaching Assistants		115,200		115,200		127,200		127,200
Classified Personnel	1.5000	46,607		46,607	1.6500	52,388		52,388
Wages		2,777		2,777		2,664		2,664
	9.5000	884,262		884,262	11.6500	1,099,385		1,099,385
Engineering Instructional Television 14-1440-00								
Administrative & Professional	1.0000	61,867		61,867	1.0000	63,000		63,000
Classified Personnel	2.0000	85,751		85,751	2.0000	88,585		88,585
Wages		38,046		38,046		38,046		38,046
	3.0000	185,664		185,664	3.0000	189,631		189,631

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Material Science 14-1450-00								
Faculty	7.0000	598,938		598,938	7.0000	611,941		611,941
Teaching Assistants		125,000		125,000		125,000		125,000
Classified Personnel	1.5000	47,821		47,821	2.2500	69,266		69,266
Wages		46,352		46,352		54,352		54,352
	8.5000	818,111		818,111	9.2500	860,559		860,559
College Of Engineering - Instructional Reserve 14-1499-01								
Miscellaneous Expenses			1,852,755	1,852,755			1,302,873	1,302,873
			1,852,755	1,852,755			1,302,873	1,302,873
COLLEGE OF ENGINEERING								
Subtotal Faculty	141.0000	12,841,933	0	12,841,933	146.5000	13,725,706	0	13,725,706
Subtotal Teaching Assistants	0.0000	2,382,717	0	2,382,717	0.0000	2,534,717	0	2,534,717
Subtotal Admin & Professional	9.5000	997,087	0	997,087	10.0000	1,054,671	0	1,054,671
Subtotal Classified Personnel	46.3000	1,666,157	0	1,666,157	51.8667	1,941,720	0	1,941,720
Subtotal Wages	0.0000	248,546	0	248,546	0.0000	198,743	0	198,743
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	1,852,755	1,852,755	0.0000	0	1,302,873	1,302,873
College Total	196.8000	18,136,440	1,852,755	19,989,195	208.3667	19,455,557	1,302,873	20,758,430

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF URBAN AND PUBLIC AFFAIRS

2006-07					2007-08			
Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Urban And Public Affairs - Office Of The Dean 14-1500-00								
Administrative & Professional	1.3016	198,834		198,834	1.3016	204,529		204,529
Classified Personnel	1.0000	29,260		29,260	1.0000	24,000		24,000
Wages		5		5		5,265		5,265
	2.3016	228,099		228,099	2.3016	233,794		233,794
School Of Urban And Public Affairs 14-1500-01								
Faculty	16.2389	1,065,135		1,065,135	16.2393	1,101,480		1,101,480
Classified Personnel	2.0000	62,946		62,946	2.0000	62,630		62,630
Wages		41,557		41,557		43,697		43,697
	18.2389	1,169,638		1,169,638	18.2393	1,207,807		1,207,807
School Of Urban And Public Affairs - Instructional Reserve 14-1599-01								
Miscellaneous Expenses			84,017	84,017			84,017	84,017
			84,017	84,017			84,017	84,017
SCHOOL OF URBAN AND PUBLIC AFFAIRS								
Subtotal Faculty	16.2389	1,065,135	0	1,065,135	16.2393	1,101,480	0	1,101,480
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.3016	198,834	0	198,834	1.3016	204,529	0	204,529
Subtotal Classified Personnel	3.0000	92,206	0	92,206	3.0000	86,630	0	86,630
Subtotal Wages	0.0000	41,562	0	41,562	0.0000	48,962	0	48,962
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	84,017	84,017	0.0000	0	84,017	84,017
College Total	20.5405	1,397,737	84,017	1,481,754	20.5409	1,441,601	84,017	1,525,618

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF SOCIAL WORK

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Social Work - Office Of The Dean 14-1600-00								
Administrative & Professional Classified Personnel	5.0000	476,902		476,902	6.0000	513,408		513,408
Wages	5.0000	150,460		150,460	4.4500	112,402		112,402
		10,898		10,898		26,504		26,504
	10.0000	638,260		638,260	10.4500	652,314		652,314
School Of Social Work 14-1600-01								
Faculty	22.5000	1,679,076		1,679,076	28.0000	2,066,030		2,066,030
Teaching Assistants		14,000		14,000		14,000		14,000
Classified Personnel	14.1250	389,416		389,416	14.1250	402,272		402,272
Wages		74,110		74,110		72,115		72,115
	36.6250	2,156,602		2,156,602	42.1250	2,554,417		2,554,417
School Of Social Work - Instructional Reserve 14-1699-01								
Miscellaneous Expenses			583,727	583,727			249,661	249,661
			583,727	583,727			249,661	249,661
SCHOOL OF SOCIAL WORK								
Subtotal Faculty	22.5000	1,679,076	0	1,679,076	28.0000	2,066,030	0	2,066,030
Subtotal Teaching Assistants	0.0000	14,000	0	14,000	0.0000	14,000	0	14,000
Subtotal Admin & Professional	5.0000	476,902	0	476,902	6.0000	513,408	0	513,408
Subtotal Classified Personnel	19.1250	539,876	0	539,876	18.5750	514,674	0	514,674
Subtotal Wages	0.0000	85,008	0	85,008	0.0000	98,619	0	98,619
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	583,727	583,727	0.0000	0	249,661	249,661
College Total	46.6250	2,794,862	583,727	3,378,589	52.5750	3,206,731	249,661	3,456,392

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF ARCHITECTURE

2006-07

2007-08

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Architecture - Office Of The Dean 14-1700-00								
Administrative & Professional Classified Personnel	3.0000	297,626		297,626	2.0000	264,333		264,333
				0	1.0000	41,621		41,621
	3.0000	297,626		297,626	3.0000	305,954		305,954
School Of Architecture - Architecture & Environmental Design 14-1700-01								
Faculty	26.0000	1,999,007		1,999,007	22.5000	1,855,473		1,855,473
Teaching Assistants		110,420		110,420		110,420		110,420
Administrative & Professional Classified Personnel	0.5000	25,000		25,000	0.5000	26,909		26,909
Wages	5.0000	143,515		143,515	5.0000	152,059		152,059
		47,125		47,125		45,489		45,489
	31.5000	2,325,067		2,325,067	28.0000	2,190,350		2,190,350
School Of Architecture - Dean's Unallocated 14-1799-00								
Miscellaneous Expenses			54,639	54,639			54,639	54,639
			54,639	54,639			54,639	54,639
School Of Architecture - Instructional Reserve 14-1799-01								
Miscellaneous Expenses			241,547	241,547			436,621	436,621
			241,547	241,547			436,621	436,621
<hr/>								
SCHOOL OF ARCHITECTURE								
Subtotal Faculty	26.0000	1,999,007	0	1,999,007	22.5000	1,855,473	0	1,855,473
Subtotal Teaching Assistants	0.0000	110,420	0	110,420	0.0000	110,420	0	110,420
Subtotal Admin & Professional	3.5000	322,626	0	322,626	2.5000	291,242	0	291,242
Subtotal Classified Personnel	5.0000	143,515	0	143,515	6.0000	193,680	0	193,680
Subtotal Wages	0.0000	47,125	0	47,125	0.0000	45,489	0	45,489
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	296,186	296,186	0.0000	0	491,260	491,260
College Total	34.5000	2,622,693	296,186	2,918,879	31.0000	2,496,304	491,260	2,987,564

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF NURSING

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Nursing - Office Of The Dean 14-1800-00								
Administrative & Professional	5.0000	563,872		563,872	6.0000	638,730		638,730
	5.0000	563,872		563,872	6.0000	638,730		638,730
School Of Nursing 14-1800-01								
Faculty	60.5000	3,402,125		3,402,125	61.5000	3,324,890		3,324,890
Teaching Assistants		97,245		97,245		97,245		97,245
Classified Personnel	21.0000	594,669		594,669	21.5000	610,309		610,309
Wages		66,716		66,716		67,239		67,239
	81.5000	4,160,755		4,160,755	83.0000	4,099,683		4,099,683
Phd Nursing Program 14-1800-05								
Faculty	1.0000	64,760		64,760	1.0000	66,703		66,703
Administrative & Professional	0.5000	57,004		57,004	0.5000	58,714		58,714
Classified Personnel	1.0000	29,933		29,933	1.0000	31,293		31,293
	2.5000	151,697		151,697	2.5000	156,710		156,710
School Of Nursing - Dean's Unallocated 14-1899-00								
Miscellaneous Expenses			25,000	25,000				0
			25,000	25,000				0
Nursing - Instructional Reserve 14-1899-01								
Miscellaneous Expenses			129,881	129,881			474,169	474,169
			129,881	129,881			474,169	474,169

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF NURSING

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOOL OF NURSING								
Subtotal Faculty	61.5000	3,466,885	0	3,466,885	62.5000	3,391,593	0	3,391,593
Subtotal Teaching Assistants	0.0000	97,245	0	97,245	0.0000	97,245	0	97,245
Subtotal Admin & Professional	5.5000	620,876	0	620,876	6.5000	697,444	0	697,444
Subtotal Classified Personnel	22.0000	624,602	0	624,602	22.5000	641,602	0	641,602
Subtotal Wages	0.0000	66,716	0	66,716	0.0000	67,239	0	67,239
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	154,881	154,881	0.0000	0	474,169	474,169
College Total	89.0000	4,876,324	154,881	5,031,205	91.5000	4,895,123	474,169	5,369,292

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF EDUCATION

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Education - Office Of The Dean 14-1905-00								
Administrative & Professional	11.1463	867,403		867,403	10.1463	787,681		787,681
Classified Personnel	15.0000	377,984		377,984	15.0000	381,878		381,878
Wages		8,733		8,733		11,757		11,757
	26.1463	1,254,120		1,254,120	25.1463	1,181,316		1,181,316
Graduate Incremental Tuition - College Of Education 14-1905-01								
Teaching Assistants		5,509		5,509		5,509		5,509
		5,509		5,509		5,509		5,509
Curriculum And Instruction 14-1905-04								
Faculty	19.3756	1,138,945		1,138,945	19.8756	1,203,145		1,203,145
Teaching Assistants		7,522		7,522		7,522		7,522
Classified Personnel	1.0000	28,211		28,211	1.0000	29,057		29,057
Wages		13,000		13,000		13,000		13,000
	20.3756	1,187,678		1,187,678	20.8756	1,252,724		1,252,724
Educational Administration 14-1905-05								
Faculty	9.0000	549,714		549,714	10.0000	651,851		651,851
Classified Personnel	1.0000	22,990		22,990	1.0000	21,420		21,420
Wages		10,390		10,390		12,584		12,584
	10.0000	583,094		583,094	11.0000	685,855		685,855
Kinesiology 14-1905-06								
Faculty	17.2500	921,469		921,469	19.2500	1,142,607		1,142,607
Teaching Assistants		44,522		44,522		44,522		44,522
Classified Personnel	3.0000	82,094		82,094	3.0000	84,557		84,557
Wages		9,000		9,000		9,000		9,000
	20.2500	1,057,085		1,057,085	22.2500	1,280,686		1,280,686

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SCHOOL OF EDUCATION

		2006-07				2007-08			
Appropriation Items		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Education - Instructional Reserve									
14-1905-99									
Miscellaneous Expenses				377,193	377,193			484,897	484,897
				377,193	377,193			484,897	484,897
<hr/>									
SCHOOL OF EDUCATION									
Subtotal	Faculty	45.6256	2,610,128	0	2,610,128	49.1256	2,997,603	0	2,997,603
Subtotal	Teaching Assistants	0.0000	57,553	0	57,553	0.0000	57,553	0	57,553
Subtotal	Admin & Professional	11.1463	867,403	0	867,403	10.1463	787,681	0	787,681
Subtotal	Classified Personnel	20.0000	511,279	0	511,279	20.0000	516,912	0	516,912
Subtotal	Wages	0.0000	41,123	0	41,123	0.0000	46,341	0	46,341
Subtotal	Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal	Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal	Miscellaneous Expense	0.0000	0	377,193	377,193	0.0000	0	484,897	484,897
College Total		76.7719	4,087,486	377,193	4,464,679	79.2719	4,406,090	484,897	4,890,987

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

FT. WORTH RIVERBEND CAMPUS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Uta Fort Worth 14-2000-00								
Administrative & Professional	3.0000	215,175		215,175	3.0000	225,780		225,780
Classified Personnel	2.0000	44,973		44,973	2.0000	51,368		51,368
Wages		11,130		11,130		11,130		11,130
Maintenance, Operation & Equip			25,000	25,000			25,000	25,000
Miscellaneous Expenses			80,092	80,092			67,485	67,485
	5.0000	271,278	105,092	376,370	5.0000	288,278	92,485	380,763
FT. WORTH RIVERBEND CAMPUS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.0000	215,175	0	215,175	3.0000	225,780	0	225,780
Subtotal Classified Personnel	2.0000	44,973	0	44,973	2.0000	51,368	0	51,368
Subtotal Wages	0.0000	11,130	0	11,130	0.0000	11,130	0	11,130
Subtotal Maint, Oper & Equip	0.0000	0	25,000	25,000	0.0000	0	25,000	25,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	80,092	80,092	0.0000	0	67,485	67,485
College Total	5.0000	271,278	105,092	376,370	5.0000	288,278	92,485	380,763

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

HONORS COLLEGE

		2006-07				2007-08			
Appropriation Items		FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Honors College									
14-2400-00									
Faculty			12,000		12,000		12,000		12,000
Administrative & Professional		4.0000	297,512		297,512	4.0000	305,181		305,181
Classified Personnel		4.0000	133,009		133,009	4.0000	133,604		133,604
Wages					0		3,041		3,041
Miscellaneous Expenses				18,039	18,039			18,039	18,039
		8.0000	442,521	18,039	460,560	8.0000	453,826	18,039	471,865
HONORS COLLEGE									
Subtotal Faculty		0.0000	12,000	0	12,000	0.0000	12,000	0	12,000
Subtotal Teaching Assistants		0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional		4.0000	297,512	0	297,512	4.0000	305,181	0	305,181
Subtotal Classified Personnel		4.0000	133,009	0	133,009	4.0000	133,604	0	133,604
Subtotal Wages		0.0000	0	0	0	0.0000	3,041	0	3,041
Subtotal Maint, Oper & Equip		0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel		0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense		0.0000	0	18,039	18,039	0.0000	0	18,039	18,039
College Total		8.0000	442,521	18,039	460,560	8.0000	453,826	18,039	471,865

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE SCHOOL

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Dean Of Graduate School 14-2450-00								
Administrative & Professional	6.0000	475,959		475,959	6.0000	490,238		490,238
Classified Personnel	17.7052	462,547		462,547	19.8312	541,672		541,672
Wages		42,620		42,620		5,624		5,624
	23.7052	981,126		981,126	25.8312	1,037,534		1,037,534
GRADUATE SCHOOL								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	6.0000	475,959	0	475,959	6.0000	490,238	0	490,238
Subtotal Classified Personnel	17.7052	462,547	0	462,547	19.8312	541,672	0	541,672
Subtotal Wages	0.0000	42,620	0	42,620	0.0000	5,624	0	5,624
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	23.7052	981,126	0	981,126	25.8312	1,037,534	0	1,037,534

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Academic Advising 14-2460-00								
Faculty		2,500		2,500		2,500		2,500
Administrative & Professional	1.0000	43,890		43,890	3.0000	149,463		149,463
Classified Personnel	9.7487	280,797		280,797	10.7487	327,062		327,062
Wages		15,163		15,163		15,163		15,163
	10.7487	342,350		342,350	13.7487	494,188		494,188
Interdisciplinary Studies 14-2470-00								
Faculty	3.0000	126,341		126,341	3.0000	130,131		130,131
Administrative & Professional				0				0
Classified Personnel	3.0000	84,880		84,880	4.0000	108,517		108,517
	6.0000	211,221		211,221	7.0000	238,648		238,648
Interdisciplinary Studies-Instructional Reserve 14-2470-99								
Miscellaneous Expenses			34,403	34,403			62,259	62,259
			34,403	34,403			62,259	62,259
Center For Distance Education 14-5406-00								
Administrative & Professional	4.0000	259,487		259,487	4.0000	266,097		266,097
Classified Personnel	6.5000	204,088		204,088	6.0000	212,421		212,421
Wages		4,006		4,006		3,311		3,311
	10.5000	467,581		467,581	10.0000	481,829		481,829
Video Services 14-0801-00								
Administrative & Professional	1.0000	54,917		54,917	1.0000	57,417		57,417
Classified Personnel	3.0000	109,011		109,011	3.0000	112,281		112,281
Wages		6,971		6,971		6,971		6,971
	4.0000	170,899		170,899	4.0000	176,669		176,669

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Unallocated - Summer School 14-5499-01								
Faculty		3,645,763		3,645,763		3,645,763		3,645,763
Miscellaneous Expenses			296,667	296,667			296,667	296,667
		3,645,763	296,667	3,942,430		3,645,763	296,667	3,942,430
Unallocated - Faculty Salaries 14-5499-02								
Faculty		3,622,895		3,622,895		3,139,738		3,139,738
Teaching Assistants		54,524		54,524		54,524		54,524
Wages		36,834		36,834		321,831		321,831
		3,714,253		3,714,253		3,516,093		3,516,093
Faculty Salary Savings 14-5499-04								
Faculty		27,525		27,525		27,525		27,525
		27,525		27,525		27,525		27,525
INTERDEPARTMENTAL								
Subtotal Faculty	3.0000	7,425,024	0	7,425,024	3.0000	6,945,657	0	6,945,657
Subtotal Teaching Assistants	0.0000	54,524	0	54,524	0.0000	54,524	0	54,524
Subtotal Admin & Professional	6.0000	358,294	0	358,294	8.0000	472,977	0	472,977
Subtotal Classified Personnel	22.2487	678,776	0	678,776	23.7487	760,281	0	760,281
Subtotal Wages	0.0000	62,974	0	62,974	0.0000	347,276	0	347,276
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	331,070	331,070	0.0000	0	358,926	358,926
College Total	31.2487	8,579,592	331,070	8,910,662	34.7487	8,580,715	358,926	8,939,641

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INTERDEPARTMENTAL

2006-07

2007-08

Appropriation Items	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTRUCTION								
Subtotal Faculty	737.8478	61,427,033	0	61,427,033	750.4491	63,676,559	0	63,676,559
Subtotal Teaching Assistants	0.0000	6,410,143	0	6,410,143	0.0000	6,572,524	0	6,572,524
Subtotal Admin & Professional	78.9354	6,690,257	0	6,690,257	80.9354	6,976,105	0	6,976,105
Subtotal Classified Personnel	269.4006	8,332,927	0	8,332,927	286.5389	9,100,481	0	9,100,481
Subtotal Wages	0.0000	1,151,876	0	1,151,876	0.0000	1,379,866	0	1,379,866
Subtotal Maint, Oper & Equip	0.0000	0	25,000	25,000	0.0000	0	25,000	25,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	6,042,839	6,042,839	0.0000	0	6,343,833	6,343,833
Total of Objective	1086.1838	84,012,236	6,067,839	90,080,075	1117.9234	87,705,535	6,368,833	94,074,368

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library - Other								
14-6800-01								
Administrative & Professional	44.0000	2,369,912		2,369,912	42.0000	2,373,363		2,373,363
Classified Personnel	40.0000	1,235,507		1,235,507	42.0000	1,327,216		1,327,216
Wages		6,757		6,757		7,403		7,403
	84.0000	3,612,176		3,612,176	84.0000	3,707,982		3,707,982
<hr/>								
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	44.0000	2,369,912	0	2,369,912	42.0000	2,373,363	0	2,373,363
Subtotal Classified Personnel	40.0000	1,235,507	0	1,235,507	42.0000	1,327,216	0	1,327,216
Subtotal Wages	0.0000	6,757	0	6,757	0.0000	7,403	0	7,403
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	84.0000	3,612,176	0	3,612,176	84.0000	3,707,982	0	3,707,982

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Mexican-American Studies 14-1501-01								
Faculty	0.5022	57,897		57,897	0.5022	59,067		59,067
Administrative & Professional	1.0000	88,825		88,825	1.0000	91,490		91,490
Classified Personnel	1.6000	45,715		45,715	1.6000	47,086		47,086
Wages		70		70		70		70
	3.1022	192,507		192,507	3.1022	197,713		197,713
African International Exchange 14-0606-00								
Administrative & Professional	0.6250	58,189		58,189	0.6250	59,605		59,605
Classified Personnel	1.0000	29,249		29,249	1.0000	30,126		30,126
Maintenance, Operation & Equip			8,318	8,318			8,318	8,318
Travel			36,081	36,081			36,081	36,081
	1.6250	87,438	44,399	131,837	1.6250	89,731	44,399	134,130
Science Education Center 14-1245-00								
Administrative & Professional	0.3400	29,240		29,240	0.3400	30,262		30,262
Classified Personnel	1.0000	24,637		24,637	1.0000	31,930		31,930
Wages		83,154		83,154		76,791		76,791
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
	1.3400	137,031	50,000	187,031	1.3400	138,983	50,000	188,983
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.5022	57,897	0	57,897	0.5022	59,067	0	59,067
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.9650	176,254	0	176,254	1.9650	181,357	0	181,357
Subtotal Classified Personnel	3.6000	99,601	0	99,601	3.6000	109,142	0	109,142
Subtotal Wages	0.0000	83,224	0	83,224	0.0000	76,861	0	76,861
Subtotal Maint, Oper & Equip	0.0000	0	58,318	58,318	0.0000	0	58,318	58,318
Subtotal Travel	0.0000	0	36,081	36,081	0.0000	0	36,081	36,081
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	6.0672	416,976	94,399	511,375	6.0672	426,427	94,399	520,826

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Research Development Fund 14-3300-01								
Faculty		1,000,000		1,000,000		1,000,000		1,000,000
		1,000,000		1,000,000		1,000,000		1,000,000
Office Of Research 14-7490-01								
Administrative & Professional	3.0000	173,989		173,989	4.0000	273,405		273,405
Classified Personnel	5.0000	218,129		218,129	8.0000	374,055		374,055
Wages		28,035		28,035				0
	8.0000	420,153		420,153	12.0000	647,460		647,460
Research Enhancement/Institutional Unalloc 14-7470-01								
Miscellaneous Expenses			107,169	107,169			107,169	107,169
			107,169	107,169			107,169	107,169
Res- Animal Care Personnel Account 14-0220-02								
Classified Personnel	1.0000	46,691		46,691	1.0000	49,212		49,212
Wages		11,256		11,256		11,256		11,256
	1.0000	57,947		57,947	1.0000	60,468		60,468
Technology Transfer / Ip 14-0220-03								
Administrative & Professional	3.0000	193,919		193,919	3.0000	192,809		192,809
Classified Personnel				0				0
	3.0000	193,919		193,919	3.0000	192,809		192,809

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Linguistics - Rep/Pub-Sil/Burquest 14-7415-01								
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
			2,000	2,000			2,000	2,000
Center For Greater Southwestern Studies & The History Of Cartography 14-7420-03								
Classified Personnel Wages	1.0000	27,026 10,716		27,026 10,716	1.0000	27,837 10,750		27,837 10,750
	1.0000	37,742		37,742	1.0000	38,587		38,587
Nanofab Laboratory 14-7487-48								
Faculty				0	0.2222	31,175		31,175
Teaching Assistants		9,920		9,920		9,920		9,920
Administrative & Professional		10,000		10,000		10,000		10,000
Classified Personnel	4.0000	238,641		238,641	5.5000	304,195		304,195
Wages		22,320		22,320		22,320		22,320
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
Travel			10,000	10,000			10,000	10,000
	4.0000	280,881	60,000	340,881	5.7222	377,610	60,000	437,610
Civil Engineering Research 14-7550-19								
Classified Personnel	0.2000	7,805		7,805				0
	0.2000	7,805		7,805				0
Indirect Costs - School Of Social Work 14-7550-27								
Faculty				0				0
Classified Personnel	1.0000	34,174		34,174				0
	1.0000	34,174		34,174				0

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Business Administration - Indirect Cost Recovery 14-7550-41								
Administrative & Professional		2,500		2,500				0
		2,500		2,500				0
Urbn-Supa Indirect Cost Recovery 14-7550-42								
Faculty		6,500		6,500				0
		6,500		6,500				0
Idc - Engineering Research Supplements 14-7550-75								
Faculty		152,200		152,200				0
Administrative & Professional		12,000		12,000				0
		164,200		164,200				0
<hr/>								
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,158,700	0	1,158,700	0.2222	1,031,175	0	1,031,175
Subtotal Teaching Assistants	0.0000	9,920	0	9,920	0.0000	9,920	0	9,920
Subtotal Admin & Professional	6.0000	392,408	0	392,408	7.0000	476,214	0	476,214
Subtotal Classified Personnel	12.2000	572,466	0	572,466	15.5000	755,299	0	755,299
Subtotal Wages	0.0000	72,327	0	72,327	0.0000	44,326	0	44,326
Subtotal Maint, Oper & Equip	0.0000	0	52,000	52,000	0.0000	0	52,000	52,000
Subtotal Travel	0.0000	0	10,000	10,000	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	107,169	107,169	0.0000	0	107,169	107,169
Total of Objective	18.2000	2,205,821	169,169	2,374,990	22.7222	2,316,934	169,169	2,486,103

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH ENHANCEMENT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Automation & Robotics Research Institute 14-7580-00								
Faculty				0		69,986		69,986
Administrative & Professional	1.6667	190,986		190,986	2.0000	297,657		297,657
Classified Personnel	7.0000	382,784		382,784	5.0000	214,708		214,708
Miscellaneous Expenses			105,000	105,000			110,264	110,264
	8.6667	573,770	105,000	678,770	7.0000	582,351	110,264	692,615
Automation And Robotics Research Institute Reserve 14-7580-02								
Faculty	3.0000	167,719		167,719	4.0000	233,006		233,006
Classified Personnel				0				0
Maintenance, Operation & Equip			250,000	250,000				0
Miscellaneous Expenses			53,703	53,703			245,203	245,203
	3.0000	167,719	303,703	471,422	4.0000	233,006	245,203	478,209
Automation And Robotics Research Institute - Smart Products And Machines 14-7580-03								
Faculty		120,212		120,212				0
Administrative & Professional	0.3333	64,656		64,656				0
Classified Personnel				0	1.0000	29,000		29,000
Wages		160,000		160,000		124,000		124,000
Maintenance, Operation & Equip				0			300,000	300,000
Miscellaneous Expenses			160,000	160,000			51,868	51,868
	0.3333	344,868	160,000	504,868	1.0000	153,000	351,868	504,868
Indirect Cost Recovery For Research 14-7560-01								
Miscellaneous Expenses			5,091,173	5,091,173				0
			5,091,173	5,091,173				0

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH ENHANCEMENT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Advanced Technology And Research Programs 14-8899-00								
Wages		192,901		192,901		227,500		227,500
Maintenance, Operation & Equip			74,405	74,405			87,750	87,750
Travel			8,267	8,267			9,750	9,750
		192,901	82,672	275,573		227,500	97,500	325,000
SPECIAL ITEMS - RESEARCH ENHANCEMENT								
Subtotal Faculty	3.0000	287,931	0	287,931	4.0000	302,992	0	302,992
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.0000	255,642	0	255,642	2.0000	297,657	0	297,657
Subtotal Classified Personnel	7.0000	382,784	0	382,784	6.0000	243,708	0	243,708
Subtotal Wages	0.0000	352,901	0	352,901	0.0000	351,500	0	351,500
Subtotal Maint, Oper & Equip	0.0000	0	324,405	324,405	0.0000	0	387,750	387,750
Subtotal Travel	0.0000	0	8,267	8,267	0.0000	0	9,750	9,750
Subtotal Miscellaneous Expense	0.0000	0	5,409,876	5,409,876	0.0000	0	407,335	407,335
Total of Objective	12.0000	1,279,258	5,742,548	7,021,806	12.0000	1,195,857	804,835	2,000,692

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institute Of Urban Studies 14-5520-00								
Faculty	0.6667	43,360		43,360	0.6667	44,661		44,661
Administrative & Professional	1.9421	118,291		118,291	1.9484	121,900		121,900
Classified Personnel	1.0000	24,287		24,287	1.0000	25,016		25,016
Wages		72,458		72,458		71,922		71,922
Maintenance, Operation & Equip			32,971	32,971			32,971	32,971
Travel			20,000	20,000			20,000	20,000
	3.6088	258,396	52,971	311,367	3.6151	263,499	52,971	316,470
Rural Hospital Outreach Program 14-5530-00								
Administrative & Professional	1.0000	36,983		36,983	1.0000	38,092		38,092
Classified Personnel	0.5000	16,663		16,663	0.5000	13,340		13,340
Wages		1,000		1,000		4,663		4,663
Maintenance, Operation & Equip			2,107	2,107			2,107	2,107
Travel			785	785			785	785
	1.5000	54,646	2,892	57,538	1.5000	56,095	2,892	58,987
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.6667	43,360	0	43,360	0.6667	44,661	0	44,661
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.9421	155,274	0	155,274	2.9484	159,992	0	159,992
Subtotal Classified Personnel	1.5000	40,950	0	40,950	1.5000	38,356	0	38,356
Subtotal Wages	0.0000	73,458	0	73,458	0.0000	76,585	0	76,585
Subtotal Maint, Oper & Equip	0.0000	0	35,078	35,078	0.0000	0	35,078	35,078
Subtotal Travel	0.0000	0	20,785	20,785	0.0000	0	20,785	20,785
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	5.1088	313,042	55,863	368,905	5.1151	319,594	55,863	375,457

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The President 14-0200-00								
Administrative & Professional	4.0000	305,109		305,109	5.0000	566,015		566,015
Classified Personnel	3.0000	117,284		117,284	3.0000	124,319		124,319
Wages		3,402		3,402		3,402		3,402
	7.0000	425,795		425,795	8.0000	693,736		693,736
President's Enhancement Reserve 14-0200-02								
Maintenance, Operation & Equip			12,600	12,600			12,600	12,600
			12,600	12,600			12,600	12,600
Office Of The Provost 14-0210-00								
Administrative & Professional	3.9940	445,000		445,000	4.2000	493,044		493,044
Classified Personnel	4.0000	130,236		130,236	4.0000	135,053		135,053
Wages		5,546		5,546		4,619		4,619
	7.9940	580,782		580,782	8.2000	632,716		632,716
Sacs Qep 14-0210-01								
Faculty				0				0
Administrative & Professional	0.2060	13,993		13,993				0
Maintenance, Operation & Equip			71,007	71,007			191,380	191,380
	0.2060	13,993	71,007	85,000			191,380	191,380
Community And Service Learning Program 14-0210-03								
Administrative & Professional	1.0000	60,000		60,000	1.0000	77,250		77,250
Classified Personnel	1.0000	31,214		31,214	1.0000	29,870		29,870
Wages		16,999		16,999		4,213		4,213
	2.0000	108,213		108,213	2.0000	111,333		111,333

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Vice President For Academic Affairs 14-0214-00								
Administrative & Professional Classified Personnel	3.0000	245,204		245,204	3.0000	267,569		267,569
	3.0000	245,204		245,204	3.0000	267,569		267,569
Classroom Support Services 14-0214-02								
Classified Personnel Wages	2.0000	86,663		86,663	3.0000	120,160		120,160
	2.0000	55,250		55,250		15,250		15,250
	2.0000	141,913		141,913	3.0000	135,410		135,410
Vice President For Research 14-0220-00								
Administrative & Professional Classified Personnel	2.0000	329,534		329,534	2.0000	239,385		239,385
	1.0000	36,053		36,053				
	3.0000	365,587		365,587	2.0000	239,385		239,385
Research Compliance 14-0220-04								
Administrative & Professional Classified Personnel	3.0000	188,173		188,173				0
Wages	1.5000	48,500		48,500				0
		18,668		18,668				0
	4.5000	255,341		255,341				0
Office Of Vice President For Business Affairs And Controller 14-0230-00								
Administrative & Professional Wages	3.0000	318,950		318,950	4.0000	470,182		470,182
Miscellaneous Expenses		8,684		8,684		8,684		8,684
			28,400	28,400			28,400	28,400
	3.0000	327,634	28,400	356,034	4.0000	478,866	28,400	507,266

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Institutional Unallocated 14-0699-01								
Miscellaneous Expenses			371,605	371,605			543,577	543,577
			371,605	371,605			543,577	543,577
Office Of Vice President For Administration And Campus Operations 14-0232-00								
Administrative & Professional	1.0000	182,875		182,875	1.0000	193,361		193,361
Classified Personnel	2.0000	63,753		63,753	2.0000	68,314		68,314
Wages		3,617		3,617		3,617		3,617
Miscellaneous Expenses			5,000	5,000			5,000	5,000
	3.0000	250,245	5,000	255,245	3.0000	265,292	5,000	270,292
Office Of Budgets & Financial Planning 14-0231-00								
Administrative & Professional	3.0000	243,760		243,760	3.0000	254,143		254,143
Classified Personnel				0				0
	3.0000	243,760		243,760	3.0000	254,143		254,143
Office Of Employee Services 14-0235-00								
Administrative & Professional	1.0000	118,000		118,000				0
	1.0000	118,000		118,000				0
Office Of Payroll Services 14-0255-00								
Administrative & Professional	1.0000	82,922		82,922	1.0000	90,560		90,560
Classified Personnel	6.0000	246,087		246,087	7.0000	296,009		296,009
Wages		1,000		1,000		1,000		1,000
	7.0000	330,009		330,009	8.0000	387,569		387,569

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vp For Human Resources 14-0225-00								
Administrative & Professional Classified Personnel				0	1.0000	190,000		190,000
				0	1.0000	29,136		29,136
				0	2.0000	219,136		219,136
Office Of Human Resources 14-0260-00								
Administrative & Professional Classified Personnel	4.0000	306,527		306,527	5.0000	382,022		382,022
	24.0000	796,375		796,375	25.0000	859,369		859,369
	28.0000	1,102,902		1,102,902	30.0000	1,241,391		1,241,391
Human Resources Office Of Staff Development 14-0260-01								
Wages		15,000		15,000		15,000		15,000
		15,000		15,000		15,000		15,000
Office Of Procurement Services 14-0270-00								
Administrative & Professional Classified Personnel	4.0000	284,775		284,775	5.0000	347,393		347,393
	15.6000	521,444		521,444	15.6000	526,826		526,826
	19.6000	806,219		806,219	20.6000	874,219		874,219
Office Of Assurance Services 14-0285-00								
Administrative & Professional Classified Personnel	4.0000	327,439		327,439				0
Wages	6.0000	241,240		241,240				0
		49,510		49,510				0
	10.0000	618,189		618,189				0

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Internal Audit 14-0285-01								
Administrative & Professional				0	2.0000	160,129		160,129
Classified Personnel				0	4.0000	194,268		194,268
Wages				0		30,699		30,699
				0	6.0000	385,096		385,096
Affirmative Action Office 14-0290-00								
Administrative & Professional	2.0000	140,600		140,600	2.0000	143,761		143,761
Classified Personnel	1.0000	33,590		33,590	1.0000	34,598		34,598
	3.0000	174,190		174,190	3.0000	178,359		178,359
Institutional Compliance 14-0295-01								
Administrative & Professional				0	2.0000	177,475		177,475
Classified Personnel				0	1.0000	45,000		45,000
Wages				0		24,755		24,755
				0	3.0000	247,230		247,230
Office For Development 14-0600-00								
Administrative & Professional	14.4901	996,787		996,787	15.8400	1,103,076		1,103,076
Classified Personnel	7.0000	217,210		217,210	7.0000	216,593		216,593
Wages		88,960		88,960		90,031		90,031
	21.4901	1,302,957		1,302,957	22.8400	1,409,700		1,409,700
Office Of Institutional Research And Planning 14-0605-00								
Administrative & Professional	5.0000	314,890		314,890	6.0000	369,956		369,956
Classified Personnel	3.0000	126,575		126,575	7.0000	320,127		320,127
Wages		63,962		63,962		63,962		63,962
	8.0000	505,427		505,427	13.0000	754,045		754,045

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Compliance Certification Budget 14-0605-03								
Classified Personnel	1.0000	45,760		45,760	1.0000	45,760		45,760
Wages		30,000		30,000		30,000		30,000
	1.0000	75,760		75,760	1.0000	75,760		75,760
News & Information Service 14-0620-00								
Administrative & Professional	1.0000	95,696		95,696	1.0000	108,477		108,477
Classified Personnel	5.0000	173,829		173,829	5.0000	188,857		188,857
Wages		1,830		1,830		1,830		1,830
	6.0000	271,355		271,355	6.0000	299,164		299,164
General Publications 14-0635-00								
Administrative & Professional	3.0000	183,265		183,265	3.0000	200,232		200,232
Classified Personnel	7.0167	291,245		291,245	8.0000	332,684		332,684
Wages		5,000		5,000		5,000		5,000
	10.0167	479,510		479,510	11.0000	537,916		537,916
Mail Service 14-0640-00								
Administrative & Professional	0.4000	25,325		25,325	0.5000	32,498		32,498
Classified Personnel	8.4000	228,148		228,148	8.4000	231,176		231,176
Wages		52,057		52,057		47,284		47,284
Miscellaneous Expenses			3,000	3,000			3,000	3,000
	8.8000	305,530	3,000	308,530	8.9000	310,958	3,000	313,958
Marketing & Communications 14-0650-00								
Administrative & Professional	1.0000	56,378		56,378	1.0000	61,378		61,378
Wages				0		5,000		5,000
	1.0000	56,378		56,378	1.0000	66,378		66,378

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	65.0901	5,265,202	0	5,265,202	68.5400	5,927,906	0	5,927,906
Subtotal Classified Personnel	98.5167	3,435,206	0	3,435,206	104.0000	3,798,119	0	3,798,119
Subtotal Wages	0.0000	419,485	0	419,485	0.0000	354,346	0	354,346
Subtotal Maint, Oper & Equip	0.0000	0	83,607	83,607	0.0000	0	203,980	203,980
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	408,005	408,005	0.0000	0	579,977	579,977
Total of Objective	163.6068	9,119,893	491,612	9,611,505	172.5400	10,080,371	783,957	10,864,328

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Vice President For Student Affairs 14-0300-00								
Administrative & Professional	3.3165	258,940		258,940	3.6965	303,999		303,999
Classified Personnel	0.5000	8,658		8,658	0.4000	11,536		11,536
Wages		50,972		50,972		185		185
	3.8165	318,570		318,570	4.0965	315,720		315,720
Counseling, Testing & Career Placement 14-0310-00								
Administrative & Professional	4.3732	253,321		253,321	0.0300	2,258		2,258
Classified Personnel	11.0000	362,905		362,905	3.0000	76,700		76,700
Wages		140,759		140,759		83,684		83,684
	15.3732	756,985		756,985	3.0300	162,642		162,642
Student Success Programs 14-0310-01								
Administrative & Professional	0.2500	10,973		10,973	1.0000	45,209		45,209
Classified Personnel				0	1.0000	32,522		32,522
Wages		10,895		10,895		10,895		10,895
	0.2500	21,868		21,868	2.0000	88,626		88,626
Career Services 14-0310-02								
Administrative & Professional				0	1.0000	41,978		41,978
Classified Personnel				0	2.5000	70,052		70,052
Wages				0		20,000		20,000
				0	3.5000	132,030		132,030
Testing Services 14-0310-03								
Administrative & Professional				0	1.0000	51,918		51,918
Classified Personnel				0	3.0000	82,865		82,865
				0	4.0000	134,783		134,783

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Counseling Services 14-0310-04								
Classified Personnel Wages				0	1.0000	26,125		26,125
				0		20,000		20,000
				0	1.0000	46,125		46,125
International Office 14-0320-00								
Administrative & Professional Classified Personnel Wages	2.5000	152,303		152,303	2.5000	148,268		148,268
				0	1.0000	43,260		43,260
		13,348		13,348		22,805		22,805
	2.5000	165,651		165,651	3.5000	214,333		214,333
Office Of Student Enrollment Services 14-0330-00								
Administrative & Professional Classified Personnel Wages	1.2512	154,863		154,863	1.2512	164,659		164,659
	1.0000	31,500		31,500	4.0000	185,430		185,430
		8,213		8,213		5,713		5,713
Maintenance, Operation & Equip			48,803	48,803			48,803	48,803
	2.2512	194,576	48,803	243,379	5.2512	355,802	48,803	404,605
Student Financial Aids 14-0335-00								
Administrative & Professional Classified Personnel Wages	7.0000	434,466		434,466	7.0000	447,500		447,500
	13.0000	348,859		348,859	12.0000	320,945		320,945
		6,899		6,899		8,810		8,810
	20.0000	790,224		790,224	19.0000	777,255		777,255
Undergraduate Recruitment 14-0350-00								
Administrative & Professional Classified Personnel Wages	4.0876	204,426		204,426	4.2512	229,500		229,500
	6.5461	186,249		186,249	7.0000	212,558		212,558
				0		5,199		5,199
	10.6337	390,675		390,675	11.2512	447,257		447,257

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Admissions, Records, & Registration 14-0355-00								
Administrative & Professional	7.0000	516,899		516,899	7.0000	536,526		536,526
Classified Personnel	30.3418	885,020		885,020	29.8418	905,926		905,926
Wages		22,865		22,865		27,230		27,230
	37.3418	1,424,784		1,424,784	36.8418	1,469,682		1,469,682
Supplemental Instruction Program 14-0420-00								
Administrative & Professional	0.4800	26,417		26,417	0.4800	27,209		27,209
Classified Personnel	0.5000	15,990		15,990	0.5000	16,390		16,390
Wages				0		114,050		114,050
	0.9800	42,407		42,407	0.9800	157,649		157,649
Office For Students With Disabilities 14-0465-01								
Administrative & Professional				0	0.1140	8,219		8,219
Classified Personnel	3.0000	95,034		95,034	3.0000	108,364		108,364
Wages		54,592		54,592		44,252		44,252
	3.0000	149,626		149,626	3.1140	160,835		160,835
Texas Hall 14-0470-00								
Administrative & Professional	2.0000	99,787		99,787	2.0000	103,010		103,010
Classified Personnel	1.5500	53,301		53,301	1.5500	57,654		57,654
Wages		184,592		184,592		188,552		188,552
	3.5500	337,680		337,680	3.5500	349,216		349,216

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
<hr/>								
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	32.2585	2,112,395	0	2,112,395	31.3229	2,110,253	0	2,110,253
Subtotal Classified Personnel	67.4379	1,987,516	0	1,987,516	69.7918	2,150,327	0	2,150,327
Subtotal Wages	0.0000	493,135	0	493,135	0.0000	551,375	0	551,375
Subtotal Maint, Oper & Equip	0.0000	0	48,803	48,803	0.0000	0	48,803	48,803
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
<hr/>								
Total of Objective	99.6964	4,593,046	48,803	4,641,849	101.1147	4,811,955	48,803	4,860,758
<hr/>								

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Workers Compensation Insurance 14-0841-11								
Miscellaneous Expenses			408,862	408,862			408,862	408,862
			408,862	408,862			408,862	408,862
Group Insurance Premium Sharing 14-0842-11								
Miscellaneous Expenses			13,549,042	13,549,042			13,350,000	13,350,000
			13,549,042	13,549,042			13,350,000	13,350,000
Oasi Matching Fund 14-0844-11								
Miscellaneous Expenses			7,710,166	7,710,166			7,772,402	7,772,402
			7,710,166	7,710,166			7,772,402	7,772,402
Unemployment Compensation Insurance 14-0847-11								
Miscellaneous Expenses			151,249	151,249			141,500	141,500
			151,249	151,249			141,500	141,500
Vacation/Sick Leave Fund 14-0849-11								
Miscellaneous Expenses			599,881	599,881			599,881	599,881
			599,881	599,881			599,881	599,881
Longevity Pay 14-0851-11								
Miscellaneous Expenses			990,500	990,500			1,005,000	1,005,000
			990,500	990,500			1,005,000	1,005,000

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Orp State Matching Differential\proportional Funding And Trs Proportional Funding 14-0852-11								
Miscellaneous Expenses			386,821	386,821			386,821	386,821
			386,821	386,821			386,821	386,821
Orp/Trs Retirement Matching 14-0854-11								
Miscellaneous Expenses			6,864,763	6,864,763			7,194,763	7,194,763
			6,864,763	6,864,763			7,194,763	7,194,763
Optional Retirement Program Differential 1.31% Paid From Fund 0244 14-0855-11								
Miscellaneous Expenses			425,817	425,817			435,000	435,000
			425,817	425,817			435,000	435,000
Trs Matching For First 90 Days 14-0858-11								
Miscellaneous Expenses			122,922	122,922			110,500	110,500
			122,922	122,922			110,500	110,500
Trs Pension Surcharge 14-0859-11								
Miscellaneous Expenses			25,937	25,937			32,500	32,500
			25,937	25,937			32,500	32,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	31,235,960	31,235,960	0.0000	0	31,437,229	31,437,229
Total of Objective	0.0000	0	31,235,960	31,235,960	0.0000	0	31,437,229	31,437,229

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT - OPERATION AND MAINTENANCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
University Police Department 14-0280-00								
Administrative & Professional	3.0000	243,057		243,057	3.0000	248,396		248,396
Classified Personnel	35.0000	1,590,741		1,590,741	42.0000	1,879,729		1,879,729
Wages		99,385		99,385		98,074		98,074
Miscellaneous Expenses			356,000	356,000			114,848	114,848
	38.0000	1,933,183	356,000	2,289,183	45.0000	2,226,199	114,848	2,341,047
Key Control Shop 14-0280-10								
Classified Personnel	3.6500	129,924		129,924	3.6500	131,361		131,361
Wages		1,523		1,523		4,099		4,099
	3.6500	131,447		131,447	3.6500	135,460		135,460
Physical Plant Administration 14-8610-00								
Administrative & Professional	3.0000	275,021		275,021	5.0000	480,277		480,277
Classified Personnel	3.0000	120,550		120,550	3.0000	120,547		120,547
	6.0000	395,571		395,571	8.0000	600,824		600,824
Physical Plant General Services 14-8610-01								
Administrative & Professional	3.0000	193,895		193,895	3.0000	201,638		201,638
Classified Personnel	10.0000	472,692		472,692	11.0000	521,649		521,649
Wages		20,906		20,906		26,520		26,520
	13.0000	687,493		687,493	14.0000	749,807		749,807
Building Maintenance 14-8610-02								
Administrative & Professional	0.2500	8,527		8,527	0.2500	8,784		8,784
Classified Personnel	30.8750	1,100,225		1,100,225	30.7500	1,143,668		1,143,668
Wages		20,658		20,658		20,658		20,658
Maintenance, Operation & Equip			1,399,355	1,399,355			1,410,632	1,410,632
	31.1250	1,129,410	1,399,355	2,528,765	31.0000	1,173,110	1,410,632	2,583,742

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT - OPERATION AND MAINTENANCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Custodial Service 14-8610-03								
Classified Personnel Wages	3.0000	159,564 1,817,695		159,564 1,817,695	3.0000	163,646 1,862,155		163,646 1,862,155
	3.0000	1,977,259		1,977,259	3.0000	2,025,801		2,025,801
Grounds Maintenance 14-8610-04								
Classified Personnel Wages	2.0000	88,577 694,396		88,577 694,396	2.0000	91,322 742,168		91,322 742,168
	2.0000	782,973		782,973	2.0000	833,490		833,490
Utilities 14-8610-05								
Classified Personnel Wages	48.5000	1,604,287 69,198		1,604,287 69,198	50.5000	1,696,156 66,014		1,696,156 66,014
	48.5000	1,673,485		1,673,485	50.5000	1,762,170		1,762,170
Utilities-Purchased 14-8610-06								
Miscellaneous Expenses			6,404,758	6,404,758			6,404,758	6,404,758
			6,404,758	6,404,758			6,404,758	6,404,758
Environmental Health And Safety Office 14-8612-00								
Administrative & Professional Classified Personnel Wages	3.0000 11.7500	230,277 476,110 48,716		230,277 476,110 48,716	3.0000 13.5000	237,185 557,472 48,768		237,185 557,472 48,768
	14.7500	755,103		755,103	16.5000	843,425		843,425

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT - OPERATION AND MAINTENANCE

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
PHYSICAL PLANT - OPERATION AND MAINTENANCE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	12.2500	950,777	0	950,777	14.2500	1,176,280	0	1,176,280
Subtotal Classified Personnel	147.7750	5,742,670	0	5,742,670	159.4000	6,305,550	0	6,305,550
Subtotal Wages	0.0000	2,772,477	0	2,772,477	0.0000	2,868,456	0	2,868,456
Subtotal Maint, Oper & Equip	0.0000	0	1,399,355	1,399,355	0.0000	0	1,410,632	1,410,632
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	6,760,758	6,760,758	0.0000	0	6,519,606	6,519,606
Total of Objective	160.0250	9,465,924	8,160,113	17,626,037	173.6500	10,350,286	7,930,238	18,280,524

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Tuition Revenue Bonds 14-9005-00								
Miscellaneous Expenses			3,846,179	3,846,179			9,752,918	9,752,918
			3,846,179	3,846,179			9,752,918	9,752,918
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,846,179	3,846,179	0.0000	0	9,752,918	9,752,918
Total of Objective	0.0000	0	3,846,179	3,846,179	0.0000	0	9,752,918	9,752,918

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Texas Work-Study Matching 14-9215-00								
Wages		28,635		28,635		28,635		28,635
		28,635		28,635		28,635		28,635
Tuition Rebates 14-9240-00								
Maintenance, Operation & Equip			38,000	38,000			38,000	38,000
			38,000	38,000			38,000	38,000
Eligible Waivers Under House Bill 877 14-9245-00								
Miscellaneous Expenses			3,700	3,700			3,700	3,700
			3,700	3,700			3,700	3,700
U T A Scholarships (Formerly Special Item) 14-9225-00								
Miscellaneous Expenses			27,000	27,000			27,000	27,000
			27,000	27,000			27,000	27,000
Texas Grant Program 14-9270-00								
Miscellaneous Expenses			3,929,200	3,929,200			3,929,200	3,929,200
			3,929,200	3,929,200			3,929,200	3,929,200
Vpfa - Doctoral Incentive Loan Repay Program 14-9280-00								
Miscellaneous Expenses			24,500	24,500			24,500	24,500
			24,500	24,500			24,500	24,500

The University of Texas at Arlington
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2006-07				2007-08			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	28,635	0	28,635	0.0000	28,635	0	28,635
Subtotal Maint, Oper & Equip	0.0000	0	38,000	38,000	0.0000	0	38,000	38,000
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,984,400	3,984,400	0.0000	0	3,984,400	3,984,400
Total of Objective	0.0000	28,635	4,022,400	4,051,035	0.0000	28,635	4,022,400	4,051,035
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	742.0167	62,974,921	0	62,974,921	755.8402	65,114,454	0	65,114,454
Subtotal Teaching Assistants	0.0000	6,420,063	0	6,420,063	0.0000	6,582,444	0	6,582,444
Subtotal Admin & Professional	245.4411	18,368,121	0	18,368,121	250.9617	19,679,127	0	19,679,127
Subtotal Classified Personnel	647.4302	21,829,627	0	21,829,627	688.3307	23,828,198	0	23,828,198
Subtotal Wages	0.0000	5,454,275	0	5,454,275	0.0000	5,739,353	0	5,739,353
Subtotal Maint, Oper & Equip	0.0000	0	2,064,566	2,064,566	0.0000	0	2,259,561	2,259,561
Subtotal Travel	0.0000	0	75,133	75,133	0.0000	0	76,616	76,616
Subtotal Miscellaneous Expense	0.0000	0	57,795,186	57,795,186	0.0000	0	59,132,467	59,132,467
TOTAL	1634.8880	115,047,007	59,934,885	174,981,892	1695.1326	120,943,576	61,468,644	182,412,220

**Service Department
Funds**

The University of Texas at Arlington
2007-08 BUDGET
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Video Services	18-0801-00	25,000	25,000					
Gas Pump	18-2101-01	75,000	75,000				3,000	3,000
Motor Pool	18-2101-02	145,000	121,137			23,863	15,234	39,097
Physical Plant Services	18-2101-04	775,000	768,272		55,420	62,148	15,739	77,887
Central Receiving Services	18-2107-00	21,150	26,796			(5,646)	5,646	
Central Mailing Service	18-2108-00	750,000	750,000					
Campus Printing Service	18-2109-00	1,616,653	1,616,653					
Administrative Information Systems	18-2115-00	80,000	193,000		113,000			
Oit - McC Operations	18-2115-01	1,020,000	1,023,405			(3,405)	237,681	234,276
Oit - Desktop Services	18-2115-02	80,000	80,000				20,000	20,000
Photography And Graphics Services	18-2126-00	58,000	62,954			(4,954)	5,000	46
Classroom Support Services	18-0214-02	10,000	10,000					
University Key Control Shop	18-2170-00	87,373	118,961		31,588			
Animal Care Facility	18-2185-00	30,000	30,000					
Telecommunications Services	18-2201-01	1,526,600	1,342,825		(190,000)	(6,225)	400,000	393,775
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		6,299,776	6,244,003		10,008	65,781	702,300	768,081

Designated Funds

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of The President Operations	19-0200-00		130,000		130,000			
Office Of The President Special	19-0200-10		371,055		371,055			
Alumni Assoc Support	19-0200-19				45,900	45,900		45,900
Institutional Memberships	19-0200-20		80,000		80,000			
Office Of The Provost Operations	19-0210-00		110,412		113,912	3,500	5,000	8,500
Academic Initiatives-Provost Office	19-0210-01		427,000		428,500	1,500		1,500
International Education Fee	19-0210-03	52,966				52,966		52,966
Community And Service Learning Program - Operations	19-0210-08		8,000		8,000			
Jenkins Garrett Professorships	19-0210-09		9,500		12,000	2,500		2,500
Faculty Senate	19-0210-19		3,676		3,676			
Provost - Academic Equipment Account	19-0210-25		450,000		450,000			
Stem Doctoral Res Asst Tuition & Fee Waiver	19-0210-36		1,512,910		1,512,910			
Provost - Sacs Qep	19-0210-37		136,109		136,109			
Us Student Application Charge - Graduate	19-0211-01	88,000	245,066			(157,066)	174,873	17,807
Foreign Student Application Fee-Graduate	19-0211-02	242,000	400,382			(158,382)	158,382	

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Graduate Student Program Enhancement	19-0211-03	495,000	970,000			(475,000)	535,990	60,990
Special Concessions	19-0211-04		2,000		2,000			
International Graduate Student Readmission Fee	19-0211-06	5,000	5,000					
International Graduate Student Applicant Admission Deferral Fee	19-0211-07	4,000	4,000					
U.S. Graduate Student Applicant Admission Deferral Fee	19-0211-08	4,000	4,000					
U.S. Graduate Student Readmission Fee	19-0211-09	3,250	3,250					
Graduate School - Publications	19-0211-10		10,000		1,000	(9,000)	9,000	
Computer Use Fee - Academic Computing	19-0212-01		1,365,652		1,365,652			
Computer Use Fee - Ransom Hall Computing Facility	19-0212-02		1,326,812		1,326,812			
Computer Use Fee - University Hall Computer Lab	19-0212-03		1,077,479		1,077,479			
University Network Operations And Services	19-0212-05		1,865,056		1,865,056			
Student Information System Project	19-0212-06		172,763		83,215	(89,548)	750,000	660,452
Computer Operations And Support	19-0212-08		2,324,958		2,324,958			
Computing And It Technology	19-0212-10		788,755		788,755			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer Info Tech Fee: Enterprise Info Services	19-0212-15		2,983,094		2,983,094			
Classroom Support Services	19-0214-02		1,932		1,932			
Honors College Student Service Fee	19-0216-02		30,400		30,400			
University Advising Fee Generated	19-0217-02		122,624		112,624	(10,000)	10,000	
Vice President For Research - Operations	19-0220-00		25,000		25,000			
Technology Transfer / Ip	19-0220-03		23,000		23,000			
Technology Transfer Intellectual Property	19-0220-06	35,000	170,000		135,000			
Vp For Human Resources	19-0225-00		50,000		50,000			
Business Affairs And Controller Operations	19-0230-01		200,000		(127,899)	(327,899)	327,899	
Educational And General Budget Reserve	19-0230-07				(6,855,967)	(6,855,967)	15,811,240	8,955,273
Ywca Child Care Center Scholarships And Support	19-0230-08		65,000		65,000			
Royalties, Patents, Fees	19-0230-10	35,000	35,000				10,000	10,000
License And Royalty Income	19-0230-12	25,000	25,000				10,000	10,000
Late Registration Fees	19-0230-13	225,500	60,000			165,500	12,500	178,000
Reinstatement Fees	19-0230-14	155,918	40,000		(94,000)	21,918	92,970	114,888

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Telephone Registration Fee-University	19-0230-15	283,718	150,000		(153,000)	(19,282)	20,000	718
Vice President Business Affairs And Controller - (Audit)	19-0230-16 Special Projects		83,436		83,436			
Interest On Designated Funds - Td	19-0230-17	1,500,000			(1,286,153)	213,847	807,078	1,020,925
Computer And Information Technology Fee	19-0230-18	14,472,830			(14,472,830)			
Tuition Installment Fees - University	19-0230-21	188,980	67,203		(93,000)	28,777	51,223	80,000
Delinquent Accounts Receivable Fee	19-0230-23	215,772			(135,000)	80,772	217,205	297,977
Building Use Fee - Skiles Account	19-0230-24		335,470		335,470			
Designated Debt Service Payment Account	19-0230-25							
Designated Tuition	19-0230-26	79,689,218	602,776	(6,050,211)	(73,639,007)	(602,776)	602,776	
Miscellaneous Designated Funds	19-0230-27	6,240,000	6,240,000					
Flat Rate College / Course Fees	19-0230-29				532,175	532,175		532,175
Administrative Operating System Support Define	19-0230-30		373,190		373,190			
Sct Admissions System	19-0230-31		250,000		270,000	20,000	150,000	170,000
Ut Telecampus Fee	19-0230-32		115,082		115,082			
Vpba - Designated Funds - Legal Fees & Charges	19-0230-33		37,500		25,000	(12,500)	12,500	

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pledged Student Union Fee	19-0230-34	2,091,009			(2,091,009)		25,000	25,000
Vpba - Disd Scholarship	19-0230-53		100,000		200,000	100,000	150,000	250,000
Computer Lab Utilities	19-0230-54		500,000		500,000			
Clearing Account - Library Service Fee	19-0230-60	8,319,340			(8,319,340)			
Debt Service Reserve From Deregulated Designated Tuition	19-0230-65		4,536,817		4,536,817			
Vpba - Designated Tuition Discount	19-0230-66		1,442,529		1,442,529			
Arts And Science Tuition Study	19-0230-67		100,000		100,000			
Utility Fee	19-0230-68	2,899,225	5,140,000		2,240,775			
Budget Shortfall	19-0230-75				(3,224,149)	(3,224,149)	3,224,149	
Budget And Financial Planning	19-0231-02		43,000		40,000	(3,000)	11,250	8,250
Vpac - Admin & Campus Operations	19-0232-00		85,000		85,000			
First Place Office Lease	19-0232-01		96,000		96,000			
Vpac-Pinnacle Space Lease	19-0232-02		92,000		92,000			
Vpca-Employee Services And Continuing Education And Workforce Development	19-0232-05		15,000		15,000			
Uta It Building Forth Worth	19-0232-06		513,000		513,000			
Vpac Engineering Modular Building Lease	19-0232-45		66,000		66,000			

The University of Texas at Arlington

2007-08 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Accounting And Business Services Operations	19-0233-01	19,975	133,000		160,925	47,900	55,100	103,000
Bank Account Analysis Fee & Bursar Credit Card Fee	19-0233-03		879,885		(229,568)	(1,109,453)	1,109,453	
Avpb-Abs-Billing & Collection Fees	19-0233-08	685,928	712,005			(26,077)	26,077	
Document Scanning Project	19-0233-09		175,000		175,000			
Vpba-B-On-Time Set Aside Fund	19-0233-15		2,318,280		2,318,280			
Accounting Services	19-0234-01		1,569,506		1,569,506			
Payroll Services	19-0235-00		74,800		74,800			
Business Services	19-0236-01		1,215,752		1,215,752			
Returned Check Charge	19-0240-01	8,000	8,000				1,500	1,500
Cam & Central Receiving Operations	19-0241-01		655,243		655,243			
Employee Assistance Program	19-0260-02	39,500	39,500					
Human Resources Operations	19-0260-03		127,000		123,000	(4,000)	4,000	
Human Resources Office Of Staff Development	19-0260-04		29,675		29,675			
Procurement Services Operations	19-0270-01		50,500		50,500			
Administrative Information Systems Operations	19-0275-00		367,273		367,273			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Internal Audit	19-0285-00		40,000		40,000			
Affirmative Action Office Operations	19-0290-00		21,853		21,853			
Institutional Compliance	19-0295-00		33,000		33,000			
Vice President For Student Affairs Operations	19-0300-00		25,000		25,000			
Counseling, Testing, & Career Placement Operations	19-0310-00		10,200		10,200		2,000	2,000
Testing Center	19-0310-01	80,000	80,000				100,000	100,000
Student Success Programs - Operations	19-0310-03		51,050		51,050			
Career Day	19-0310-04	35,000	35,000					
Educ 1302 College Learning	19-0310-05		10,850		10,850			
English 0300/0301 Course Fee	19-0310-07		5,352		5,352			
International Student Service Incidental Fee	19-0320-01	459,000	477,072		(29,000)	(47,072)	100,000	52,928
International Recruitment And Development	19-0320-02		81,800		69,000	(12,800)	80,000	67,200
International Student I.D. Card	19-0320-03	1,000	1,000				2,000	2,000
Student Enrollment Services Operations	19-0330-00		15,000		15,000			
Student Enrollment	19-0330-01		25,500		20,000	(5,500)	25,000	19,500

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Undergraduate Application Fee	19-0330-02	339,818	380,216		(167,354)	(207,752)	214,484	6,732
International Undergraduate Student Application Fee	19-0330-03	60,000	115,160		20,000	(35,160)	60,520	25,360
Uta Visitors Information Center	19-0330-05		53,384		46,241	(7,143)	7,143	
Admissions Publications	19-0330-06		175,000		175,000			
Student Recruitment	19-0330-10		254,361		235,378	(18,983)	18,983	
Student Financial Aids	19-0335-01	150,000	280,679		87,675	(43,004)	43,004	
Tuition Installment Fees-Financial Aid	19-0335-03		43,000		43,000		3,500	3,500
Texas Public Educational Grant-Resident	19-0335-06		4,526,313		4,526,313			
Texas Public Educational Grant Non-Resident	19-0335-07		441,107		441,107			
Presidential Leadership Scholarships	19-0335-08		130,000		125,800	(4,200)	4,200	
Special Guf Scholarships - Need Based Aid	19-0335-09		4,067,168		4,067,168			
Tuition Set Aside - Graduate	19-0335-10		1,514,805		1,514,805			
Tuition Set Aside - Undergraduate	19-0335-11		6,954,841		6,954,841			
Office Of Admissions Operations	19-0350-00		60,000		60,000			
Admissions, Records, & Recruitment	19-0355-00		40,200		48,000	7,800		7,800

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Veterans Administration-Report & Certification Fee	19-0355-01	4,305	4,100			205	2,058	2,263
Transcripts	19-0355-02	154,500	548,756			(394,256)	457,781	63,525
Graduation Fee	19-0355-03	74,000	97,116			(23,116)	79,520	56,404
Undergraduate Application Fee - A/R/R	19-0355-04		135,854		132,354	(3,500)	3,500	
Administrative Information Services-Student Services Operations	19-0375-00		1,285,299		1,285,299			
Supplemental Instruction	19-0420-00		5,800		5,800			
Student Congress It Initiatives	19-0460-01		250,000		250,000			
Office For Students With Disabilities	19-0465-01		35,718		35,718			
Texas Hall	19-0470-00		48,030		50,000	1,970	8,000	9,970
Student Orientation Programs	19-0500-01	200,000	200,000					
Office For Development Operations	19-0600-00		78,000		78,000			
Uta Promotional Fund - Office For Development	19-0600-01		25,000		25,000			
Development Office Initiatives	19-0600-02		124,000		124,000			
Endowment Compliance Fee	19-0600-03	35,640	35,640					
Special Events - Vp Development	19-0600-04		12,500		12,500			

The University of Texas at Arlington

2007-08 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Institutional Research And Planning Operations	19-0605-00		56,000		63,000	7,000		7,000
Uts Shared Services Enterprise Operations & Systems Staff	19-0612-08	116,058	235,633		119,575			
Uts Shared Service Enterprise Info Services Staff	19-0612-15	101,080	314,071		212,991			
News And Information Service Operations	19-0620-00		23,455		23,455			
Uta Alumni Association	19-0630-02	207,352	337,352		130,000			
General Publications Operations	19-0635-00		108,463		108,463			
U T A Quarterly	19-0635-03		90,000		90,000			
Mail Service - Operations	19-0640-00		105,000		105,000			
Office Of Marketing & Communications	19-0650-01		500,000		500,000			
Office Of Vice President For Communications	19-0800-00		307,286		340,791	33,505		33,505
Video Services	19-0801-00		4,968		4,968			
Dean Of Liberal Arts - Operations	19-1100-00		84,593		84,593		25,000	25,000
Dean Of Liberal Arts - Special Concessions	19-1100-01		1,500		1,500		500	500
College Of Liberal Arts - Computer Use Fee	19-1100-03		10,000		10,000		22,000	22,000
Cola Advising Fee	19-1100-07		118,800		118,800		9,500	9,500

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
English - Operations	19-1105-00		61,166		61,166			
Uta Freshman English Fees	19-1105-01		4,644		4,644			
English - Computer Use Fee	19-1105-03		100,000		100,000			
English Writing Laboratory - Operations	19-1105-04		27,079		27,079			
Art And Art History - Operations	19-1110-00		83,228		83,228		10,000	10,000
Art And Art History - Special Fees	19-1110-02		9,356		9,356		2,594	2,594
Art And Art History - Video Special Fees	19-1110-03		14,529		14,529		3,471	3,471
Art And Art History - Studio Art Fees	19-1110-05		90,024		90,024		12,256	12,256
Art & Art History - Computer Use Fee	19-1110-07		63,433		63,433			
Art Digital Studios Fee	19-1110-15		3,040		3,040		400	400
Music - Operations	19-1115-00		38,099		38,099			
Music - String Preparatory Program	19-1115-01	19,000	19,000				10,000	10,000
Music - Instrument Users Fee	19-1115-02	3,000	2,000			1,000	7,000	8,000
Music Course Specific Fees	19-1115-03		20,043		20,043		10,000	10,000
Music Fees: Band And Colorguard	19-1115-04		7,200		7,200		1,900	1,900

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Music - Computer Use Fee	19-1115-05		12,500		12,500			
Music Equipment - Repair And Replacement	19-1115-06		35,000		35,000		5,000	5,000
Music Technology Fee Account	19-1115-07		3,207		3,207			
Music - Band Uniforms	19-1115-08		45,900		7,650	(38,250)	38,250	
Music - Band	19-1115-09	101,000	103,000			(2,000)	25,000	23,000
Modern Languages - Operations	19-1120-00		43,915		43,915		31,937	31,937
Modern Languages - Computer Use Fee	19-1120-01		118,415		118,415			
Modern Languages Multimedia Fee	19-1120-04		28,824		28,824		781	781
Political Science - Operations	19-1125-00		54,739		54,739			
Political Science - Computer Use Fee	19-1125-01		1,000		1,000			
Political Science Materials	19-1125-02		14,500		14,500		1,200	1,200
History - Operations	19-1130-00		59,748		59,748		15,500	15,500
Webb Lectures - Operations	19-1130-01		4,350		4,350			
History Instructional Fee	19-1130-03		20,002		20,002		10,000	10,000
History - Computer Use Fees	19-1130-04		2,000		2,000			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Philosophy & Humanities - Operations	19-1135-00		14,115		14,115			
Distance Ed Fees	19-1140-02		29,894		29,894			
Sociology And Anthroplgy - Operations	19-1145-00		35,464		35,464			
Anthropology Course Fee	19-1145-03		1,478		1,478			
Broadcast Studio Fees	19-1150-00		9,725		9,725			
Communications - Operations	19-1150-01		48,503		48,503			
Communications - Computer Use Fee	19-1150-02		60,000		60,000			
Journalism Support Course Fee	19-1150-05		2,815		2,815			
Speech Technology Course Fee	19-1150-06		8,028		8,028			
Communication Multi Media Equipment Fee	19-1150-07		16,244		16,244			
Advt Research Materials Fee	19-1150-08		2,354		2,354			
Linguistics - Operations	19-1155-00		12,173		12,173			
English Language Institute	19-1155-04	1,304,440	1,285,999		(10,000)	8,441	185,000	193,441
Linguistics - Student Initiatives	19-1155-05		10,000		10,000			
Linguistics & Tesol Course Fees	19-1155-06		1,098		1,098		1,002	1,002

The University of Texas at Arlington

2007-08 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Computer And It	19-1155-07		500		500			
Womens Studies - Operations	19-1160-00		8,252		8,252			
Women And Minorities Research Center	19-1160-01		2,000			(2,000)	4,000	2,000
Theatre Arts - Operations	19-1165-00		14,666		14,666			
Theatre Arts Course Fees	19-1165-01		27,649		27,649			
Criminology And Criminal Justice - Operations	19-1170-00		24,560		24,560		600	600
Military Science - Operations	19-1175-00		7,608		7,608			
Military Science Department Telephone Toll Calls	19-1175-02		2,940		2,940			
Leadership Activity Fee	19-1175-05		2,996		2,996			
College Of Science - Office Of The Dean Operations	19-1200-00		33,827		33,827			
Electron Microscope Laboratory	19-1200-04		18,410		18,410			
Science Media Fee	19-1200-07		107,872		94,523	(13,349)	13,349	
Biology - Operations And Laboratory Fees	19-1205-00		191,556		191,556			
Biology - Instrument User's Fee	19-1205-06		73,304		73,304		30,000	30,000
Biology - New Equipment Fee	19-1205-07		70,000		75,867	5,867	30,000	35,867

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Biology Clinic Fee	19-1205-13		22,781		22,781		15,000	15,000
Biology Course Fees	19-1205-16		9,500		9,500		5,000	5,000
Biology It Allocation	19-1205-17	1,000	1,000					
Chemistry - Operations And Laboratory Fees	19-1210-00		185,919		185,919			
Chemistry - Instrument User's Fee	19-1210-09		91,274		91,274		1,000	1,000
Chemistry Clinic Fee	19-1210-18		37,952		37,952		20,000	20,000
Earth & Environmental Sciences - Operations And Laboratory Fees	19-1215-00		48,533		48,533			
Earth & Environmental Sciences - Instrument User's Fee	19-1215-04		3,182		3,182		3,592	3,592
Geology Course Materials Fees	19-1215-09		295		295			
Mathematics - Operations	19-1220-00		55,072		55,072			
Mathematics Clinic	19-1220-02		109,074		109,074		15,000	15,000
Physics - Operations And Laboratory Fees	19-1225-00		99,369		99,369			
Planetarium	19-1225-06	144,000	145,333			(1,333)	2,916	1,583
Physics Clinic Fees	19-1225-08		31,231		29,505	(1,726)	1,726	
Physics Equipment Fees	19-1225-09		28,654		28,654			
Astronomy Clinic	19-1225-10		13,758		13,758			
Physics Equipment Fee	19-1225-12		32,555		32,555		2,708	2,708

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Psychology - Operations And Laboratory Fees	19-1230-00		77,649		77,649			
Psychology Equipment Fees	19-1230-02		15,000		13,148	(1,852)	5,000	3,148
Psychology Tutoring Fee	19-1230-03		2,375		2,375			
Psyc Field Placement Insurance Fee	19-1230-04		164		164			
Science Education & Career Center - Operations	19-1235-00		1,418		1,418			
College Of Business - Office Of The Dean Operations	19-1300-00		114,886		114,886		42,000	42,000
Advising Center - Operations	19-1300-02		56,196		56,196		10,000	10,000
Computer Use Fee - College Of Business	19-1300-04		371,739		353,845	(17,894)	17,894	
College Of Business - Multi-Media Equipment Fee	19-1300-07		95,850		95,850		40,000	40,000
College Of Business Administration - Graduate Services Fee	19-1300-08		6,857		6,857		8,500	8,500
Coba Counseling And Advising Fee	19-1300-12		109,598		108,782	(816)	35,000	34,184
Coba Enhanced Designated Tuition	19-1300-27		194,923		185,809	(9,114)	9,114	
Accounting - Operations	19-1305-00		64,421		64,421		25,000	25,000
Accounting - Enhanced Designated Tuition	19-1305-27		55,200		55,200			
Marketing - Operations	19-1310-00		54,032		54,032			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marketing-Enhanced Designated Tuition	19-1310-27		112,250		112,250			
Finance - Operations	19-1315-00		73,039		73,039		20,000	20,000
Finance - Enhanced Designated Tuition	19-1315-27		317,437		317,437			
Information Systems And Operations Management - Operations	19-1320-00		73,095		73,095		1,500	1,500
Info Systems And Operations Mngmnt-Enhanced Desig.Tuit	19-1320-27		2,000		2,000			
Economics - Operations	19-1325-00		71,310		71,310		90,000	90,000
Economics-Enhanced Designated Tuition	19-1325-27		169,410		169,410			
Management - Operations	19-1330-00		88,643		88,643		16,000	16,000
Management - Enhanced Designated Tuition	19-1330-27		525,048		525,048			
Dean Of Engineering - Office Of The Dean Operations	19-1400-01		122,278		122,278			
Computer Use Fee - College Of Engineering	19-1400-02		106,012		101,660	(4,352)	20,000	15,648
College Of Engineering Multi-Media Fee	19-1400-04		48,786		48,786		28,786	28,786
Engineering Cooperative Education	19-1400-05		627		627			
Engineering Counseling And Advising Center	19-1400-08		158,688		143,249	(15,439)	45,622	30,183
College Of Engineering Enhanced Designated Tuition	19-1400-10		535,960		535,960		20,000	20,000

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Civil Engineering - Operations	19-1405-00		68,000		68,000			
C E Special Course Fees	19-1405-14		4,789		4,789			
Mechanical & Aerospace Engineering - Operations	19-1410-00		138,000		138,000			
Mae Special Course Fees	19-1410-09		7,505		7,505			
Mae Special Course Fees And Computing And Information And Technology Fee	19-1410-13		22,000		30,000	8,000		8,000
Electrical Engineering - Operations	19-1415-00		130,000		130,000			
E E Special Course Fees	19-1415-08		18,436		18,436			
Ee Computer And Information Technology Fee	19-1415-11		6,530		6,530			
Industrial Engineering - Operations	19-1420-00		53,000		53,000			
Imse Course Fees	19-1420-02		329		329			
Computer Science Engineering - Operations	19-1425-00		130,000		130,000			
Computer Use Fee - Computer Science And Engineering	19-1425-08		131,000		131,000			
Cse - Cse Course Fees	19-1425-12		32,875		32,875		17,125	17,125
Biomedical Engineering Operations	19-1430-00		30,000		30,000			
Biomedical Engineering Course Fees	19-1430-03		5,467		5,467			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Engineering - TV Off Campus Fee	19-1440-02	30,000	30,000				15,000	15,000
Material Science - Operations	19-1450-00		55,000		55,000			
Urban And Public Affairs - Operations	19-1500-00		79,000		79,000			
Dean Of Urban And Public Affairs - Special Concessions	19-1500-01		1,500		1,500			
Computer Use Fee - School Of Urban And Public Affairs	19-1500-06		800		800			
Center For Mexican-American Studies	19-1501-02		61,150		61,150			
School Of Social Work - Operations	19-1600-00		213,218		213,218			
Community Service Clinic	19-1600-02	18,098	18,098					
Dean Of Social Work - Special Concessions	19-1600-03		1,500		1,500			
Computer Use Fee - School Of Social Work	19-1600-07		10,000		10,000			
Continuing Education - School Of Social Work	19-1600-08	140,000	140,000				65,000	65,000
Social Work Field Course Fee	19-1600-13		9,480		9,480			
School Of Architecture - Operations	19-1700-00		132,047		132,047		64,965	64,965
School Of Architecture - Slide Library Fees	19-1700-01		64,540		62,999	(1,541)	10,000	8,459

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Design Tech Lab Fees	19-1700-03		55,710		41,800	(13,910)	13,910	
Dean Of Architecture - Special Concessions	19-1700-04		1,500		1,500			
Arch-Architecture Computer Lab	19-1700-06		108,541		108,541			
School Of Nursing - Operations	19-1800-00		201,914		201,914		3,050	3,050
School Of Nursing - Undergraduate Course Fees	19-1800-01		64,312		64,312		12,081	12,081
School Of Nursing - Graduate Course Fees	19-1800-02		26,367		26,367		1,000	1,000
Rural Continuing Education - School Of Nursing	19-1800-06	18,231	15,235			2,996	10,000	12,996
School Of Nursing - Distance Education	19-1800-08		52,456		52,456		7,000	7,000
Dean Of Nursing - Special Concessions	19-1800-11		1,500		1,500			
Nursing Multi-Media Course Fee	19-1800-12		16,958		16,958		2,266	2,266
School Of Nursing Computer Lab	19-1800-25		140,045		136,811	(3,234)	3,234	
Nursing Phd Course Fees	19-1800-26		862		862			
School Of Nursing Enhanced Designated Tuition	19-1800-27		305,697		301,658	(4,039)	4,039	
School Of Education - Office Of The Dean Operations	19-1905-00		66,267		66,267			
Educ - Computer Info & Technology	19-1905-01		36,000		36,000			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Education - Deficiency Plans Account	19-1905-02	500	500					
Education Incidental Fees	19-1905-08		11,022		11,022		8,978	8,978
Dean Of Education - Special Concessions	19-1905-10		1,500		1,500			
Curriculum And Instruction - Operations	19-1905-11		61,511		61,511		500	500
Instructional Administration - Operations	19-1905-12		27,938		27,938		500	500
Kinesiology - Operations	19-1905-13		47,644		47,644		500	500
Locker Room Account	19-1905-20		79,505		79,505		32,241	32,241
Athletic Training Education Program	19-1905-21		10,000		10,000			
Education Texas Exam Fee	19-1905-29		13,601		13,601			
Uta Fort Worth Campus Operations Account	19-2000-03		107,150		107,150			
Key Control	19-2170-00		48,000		48,000			
Honors College - Operations	19-2400-00		62,150		62,150			
Center For Distance Education - Operations	19-2410-00		532,422		524,168	(8,254)	100,000	91,746
Academic Advising - Operations	19-2460-00		45,403		45,403			
Interdisciplinary Studies - Operations	19-2470-00		12,000		12,000			

The University of Texas at Arlington

2007-08 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Advising Fee	19-2470-01		41,280		28,824	(12,456)	12,456	
Academic Computing Service - Operations	19-5400-00		1,033,755		1,033,755			
Super Computer Support	19-5400-10		205,000		205,000			
Center For Enterprise Development	19-5500-00		361,884		322,901	(38,983)	100,000	61,017
Continuing Education - Career Development Programs	19-5500-04	2,000,000	1,832,951		(129,160)	37,889	200,000	237,889
Continuing Education Tx Dot Training	19-5500-05	1,300,000	1,172,544		(83,954)	43,502	100,000	143,502
Tceq - Continuing Education	19-5500-07	660,000	595,069		(42,623)	22,308	150,000	172,308
Continuing Education-Healthcare	19-5500-08	600,000	527,512		(38,748)	33,740	100,000	133,740
Continuing Education-Other Contracts	19-5500-09	340,000	247,732		(21,957)	70,311	75,000	145,311
Continuing Education Instructional Reserve	19-5500-10						239,796	239,796
Continuing Education-Other Environmental	19-5500-11	100,000	84,229		(6,459)	9,312	20,000	29,312
Uta Center For Healthcare Advancement	19-5500-12	250,000	183,949			66,051	100,000	166,051
Library Service Fee	19-6800-05		9,774,479		8,284,274	(1,490,205)	1,856,614	366,409
Library Fines	19-6800-07	66,151	66,151				301	301
Library - Graduate Thesis Fee	19-6800-08	18,000	10,000			8,000	10,800	18,800

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Library - Lost Books	19-6800-09	50,000	30,000			20,000	7,520	27,520
Virginia Garrett Map Collection	19-6800-11		10,000		10,000			
Center For Greater Southwestern Studies & The History Of Cartography - Operations	19-7420-03		9,997		9,997			
Office Of Sponsored Projects And Grant And Contract Accounting - Operations	19-7490-01		77,524		69,524	(8,000)	8,000	
Indirect Cost Recover For Research	19-7500-01	5,975,500	5,799,043		(176,457)			
Idc - Engineering Research Supplements	19-7510-01		105,414		105,414			
Civil Engineering Research	19-7514-01		10,342		10,342			
College Of Business Administration - Indirect Cost_recovery	19-7540-01		3,244		3,244			
Indirect Costs - School Of Social Work	19-7570-01		45,132		45,132			
Urbn-Supa Indirect Cost Recovery	19-7575-01		12,325		12,325			
Physical Plant - Operations	19-8610-00		549,967		549,967			
Recycling Program	19-8610-01	12,000	11,000			1,000	12,500	13,500
Physical Plant - Building Maintenance Operations	19-8610-02		56,280		56,280			
Physical Plant - Custodial Operations	19-8610-03		608,343		608,343			

The University of Texas at Arlington
2007-08 BUDGET
DESIGNATED FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Grounds - Operations	19-8610-04		274,997		274,997			
Utilities - Operations	19-8610-05		408,616		408,616			
Plant-Designated- Utilities Account	19-8610-06		113,364		113,364			
Environmental Health And Safety - Operations	19-8612-00		433,500		433,500			
Automobile Liability Insurance Reserve	19-8612-02	3,400	3,000			400	7,000	7,400
Staff Advisory Council	19-9000-01	1,000	5,600		4,600		1,500	1,500
DESIGNATED FUNDS TOTAL		133,197,202	108,312,693	(6,050,211)	(32,703,078)	(13,868,780)	29,967,332	16,098,552

The University of Texas at Arlington
Budgeted Tuition and Student Fees for FY 2007 - 2008

		2006-2007				2007-2008			
		General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition									
Tuition	12-1001-2096	39,701,712			39,701,712	36,602,818			36,602,818
Designated Tuition	19-0230-2695		70,358,746		70,358,746		79,689,218		79,689,218
Less Designated Tuition for Flat Rate College/Course									
Trasferred below in Other Cours	19-0230-2992		(2,819,492)		(2,819,492)		(2,920,880)		(2,920,880)
Tuition Differential	12-1000-1196	4,783,165			4,783,165	4,870,447			4,870,447
Statutory Tuition Increases	12-1000-1196	-			-				-
Skiles Act	12-1004-9496	0	-		-	0	-		-
TPEG	12-1004-9296	0	-		-	0	-		-
Net Tuition		44,484,877	67,539,254	-	112,024,131	41,473,265	76,768,338	-	118,241,603
Laboratory & Supplemental Fees									
Laboratory Fees	12-1101-1096	238,373			238,373	260,000			260,000
Audit Fees	12-1201-4596	15,173			15,173	-			-
Music Fees	12-1201-4096	73,564			73,564	-			-
Total Lab & Supplemental Fees		327,110	-	-	327,110	260,000	-	-	260,000
Mandatory Student Fees									
International Education Fee	19-0210-0392		52,966		52,966		52,966		52,966
Registration Fee	19-0230-1592		283,718		283,718		283,718		283,718
Computer & Information Technology Fe	19-0230-1892		14,205,500		14,205,500		14,472,830		14,472,830
Pledged Student Union Fee	19-0230-3492		2,065,427		2,065,427		2,091,009		2,091,009
Clearing Acct - Library Service Fee	19-0230-6092		8,600,000		8,600,000		8,319,340		8,319,340
Utility Fee	19-0230-6892		2,899,225		2,899,225		2,899,225		2,899,225
Student Services Fee	29-0230-0392			5,823,952	5,823,952			5,306,873	5,306,873
Recreational Sports Fee	29-0230-0792			892,976	892,976			892,976	892,976
Intercollegiate Athletics Fee	29-0450-9092			4,805,651	4,805,651			4,600,000	4,600,000
Health Services Fee	29-0461-0192			2,735,000	2,735,000			2,500,000	2,500,000
Total Mandatory Student Fees		-	28,106,836	14,257,579	42,364,415	-	28,119,088	13,299,849	41,418,937
Program, Course Related & Other Incidental Fees									
D.T. Flat Rate College / Course Fees	19-0230-2992		2,819,492				2,920,880		2,920,880
U.S. Application-Graduate	19-0211-0192		88,000		88,000		88,000		88,000
Foreign Application-Graduate	19-0211-0292		234,000		234,000		234,000		234,000
Grad Student Program Enhancement	19-0211-0392		495,000		495,000		495,000		495,000
International Grad Student Readmissi	19-0211-0692		5,000		5,000		5,000		5,000
International Grad Student Applicant	19-0211-0792		4,000		4,000		4,000		4,000
U S Grad Student Applicant Admission	19-0211-0892		4,000		4,000		4,000		4,000
U S Grad Student Readmission Fee	19-0211-0992		3,250		3,250		3,250		3,250
Late Registration Fees	19-0230-1392		225,500		225,500		225,500		225,500
Reinstatement Fees	19-0230-1492		155,918		155,918		155,918		155,918
Tuition Installment Fees	19-0230-2192		188,980		188,980		188,980		188,980
Delinquent A/R Fees	19-0230-2392		215,772		215,772		215,772		215,772
Returned Check Charge	19-0240-0192		8,000		8,000		8,000		8,000
Testing Center Fees	19-0310-0192		70,000		70,000		80,000		80,000
Orientation Fees	19-0310-0292		125,000		125,000		-		-
International Student Service	19-0320-0192		442,000		442,000		459,000		459,000
Undergrad Application Fee	19-0330-0292		339,818		339,818		339,818		339,818
Foreign Application-Undergrad	19-0330-0392		60,000		60,000		60,000		60,000
Transcripts	19-0355-0292		154,500		154,500		154,500		154,500
Graduation Fee	19-0355-0392		74,000		74,000		74,000		74,000
Student Orientation Programs	19-0500-0192		-		-		200,000		200,000

The University of Texas at Arlington
Budgeted Tuition and Student Fees for FY 2007 - 2008

		2006-2007				2007-2008			
		General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Art History Special Fee	19-1110-0292		-		-		-		-
Video Special Fee	19-1110-0392		-		-		-		-
Studio Art Fee	19-1110-0592		-		-		-		-
Instrument Users Fee - Music	19-1115-0292		3,000		3,000		3,000		3,000
Linguistics & TESOL Course Fees	19-1155-0692		-		-		-		-
Instrument Users Fee - Biology	19-1205-0692		-		-		-		-
New Equipment Fee - Biology	19-1205-0792		-		-		-		-
Biology Course Fees	19-1205-1692		-		-		-		-
Biology IT Allocation	19-1205-1792		1,000		1,000		1,000		1,000
Instrument Users Fee - Chemistry	19-1210-0992		-		-		-		-
Chemistry Clinic Fee	19-1210-1892		-		-		-		-
Instrument Users Fee - Geology	19-1215-0492		-		-		-		-
Math Clinic Fee	19-1220-0292		-		-		-		-
Physics Fee	19-1225-0892		-		-		-		-
Physics Equipment Fees	19-1225-0992		-		-		-		-
Astronomy Clinic	19-1225-1092		-		-		-		-
Physics Equipment Fee	19-1225-1292		-		-		-		-
Psychology Equipment Fees	19-1230-0292		-		-		-		-
COBA Multimedia Equipment Fee	19-1300-0792		-		-		-		-
COBA Graduate Services Fee	19-1300-0892		-		-		-		-
COBA Counseling and Advising Fee	19-1300-1292		-		-		-		-
COE Multimedia Fee	19-1400-0492		-		-		-		-
COE Counseling and Advising Center	19-1400-0892		-		-		-		-
CSE - CSE Course Fees	19-1425-1292		-		-		-		-
Engineering TV Off Campus	19-1440-0292		30,000		30,000		30,000		30,000
Architecture Slide Library	19-1700-0192		-		-		-		-
Nursing Undergrad Course Fee	19-1800-0192		-		-		-		-
Nursing Graduate Course Fee	19-1800-0292		-		-		-		-
Nursing Distance Education	19-1800-0892		-		-		-		-
Nursing Multimedia Course Fee	19-1800-1292		-		-		-		-
Education Deficiency Plans	19-1905-0292		500		500		500		500
Education Incidental Fees	19-1905-0892		-		-		-		-
Locker Room Fee	19-1905-2092		-		-		-		-
Library Fines	19-6800-0792		66,151		66,151		66,151		66,151
Graduate Thesis	19-6800-0892		18,000		18,000		18,000		18,000
Library - Lost Books	19-6800-0992		50,000		50,000		50,000		50,000
Placement Office Resume Fee	29-0310-0292			25,000	25,000			25,000	25,000
Cost Share Tutorial	29-0420-0192			14,950	14,950			14,950	14,950
All Campus Card	29-0467-0092			560,000	560,000			-	-
Mav Express	29-0470-1092			-	-			542,051	542,051
Bowling Class Fee	29-0470-2092			-	-			-	-
Golf Center	29-1905-2092			-	-			-	-
Total Incidental Student Fees		-	5,880,881	599,950	3,661,339	-	6,084,269	582,001	6,666,270
Subtotal Tuition and Fees		44,811,987	101,526,971	14,857,529	158,376,995	41,733,265	110,971,695	13,881,850	166,586,810
Optional Student Fees									
University Police Parking Fee	29-0280-0192			1,887,028	1,887,028			2,633,129	2,633,129
Total Optional Fees		-	-	1,887,028	1,887,028	-	-	2,633,129	2,633,129
Total Tuition and Student Fees		44,811,987	101,526,971	16,744,557	160,264,023	41,733,265	110,971,695	16,514,979	169,219,939

The University of Texas at Arlington

DESIGNATED TUITION

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
69,800,985	I1	INCOME			19-0230-2692	12	49,672,556	69,800,985	20,128,429	40.5%
9,888,233	I1	Estimated Income Designated Tuition			19-0230-2692	12	20,686,190	9,888,233	(10,797,957)	(52.2%)
		Estimated Income Fy2008 New Designated Tuition_from Flat Rate								
79,689,218	*	TOTAL ESTIMATED INCOME					70,358,746	79,689,218	9,330,472	13.3%
602,776	9R	EXPENSES			19-0230-2698	12	...	602,776	602,776	
		Allotment, Unallocated, And Reserves 20% Est.Enhnacd Des.Tuit.								
602,776	*	TOTAL BUDGETED EXPENSES					...	602,776	602,776	
		EXCESS INCOME AFTER EXPENSES					70,358,746	79,086,442	8,727,696	12.4%
(1,844,390)	E2	TRANSFERS			19-0230-2692	12	(1,663,583)	(1,844,390)	(180,807)	10.9%
		Debt Service To 19-0230-2592 Designated Debt Servic Change In Fy08			19-0230-2692	12	...	(725,000)	(725,000)	
(725,000)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Energy Perf.-Planned Addi			19-0230-2692	12	(75,000)	(75,000)	0	
(75,000)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Fy08 Interim Fin.Eng.Lab.			19-0230-2692	12	(200,000)	(200,000)	0	
(200,000)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Int.Fin.Rec.Act.Building			19-0230-2692	12	(300,466)	(300,466)	0	
(300,466)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Library Air Handlers Dbt			19-0230-2692	12	(1,903,076)	(1,903,076)	0	
(1,903,076)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Requirement			19-0230-2692	12	(1,002,279)	(1,002,279)	0	
(1,002,279)	E2	Debt Service To 19-0230-2592 Designated Debt Servic Service Debt Payment			19-0230-2692	12	(13,667,836)	(15,471,266)	(1,803,430)	13.2%
(15,471,266)	T2	Transfer To 19-Xxxx-Xx92 E & G Budget To Fund The Fy 2007 & Fy 2008			19-0230-2692	12	(750,000)	...	750,000	(100.0%)
...	T2	Transfer To 19-Xxxx-Xx92 Fy07 E&g Budgt. To Fund 15 Staff Plus Benefits			19-0230-2692	12	(3,817,429)	(3,500,000)	317,429	(8.3%)
(3,500,000)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budget To Fund Merit For Faculty & Staff			19-0230-2692	12	(300,000)	(750,000)	(450,000)	150.0%
(750,000)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budgt. For Inc. In Maymester/Summer Cap			19-0230-2692	12	(150,000)	(150,000)	0	
(150,000)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budgt. Fund 1/2% Increase In Drp Rate			19-0230-2692	12	(376,370)	(376,370)	0	
(376,370)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budgt. To Fund Ft. Riverbend Campus			19-0230-2692	12	(1,250,000)	(1,250,000)	0	
(1,250,000)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budgt. To Fund Start Up Costs For Facult			19-0230-2692	12	(1,000,000)	(1,000,000)	0	
(1,000,000)	T2	Transfer To 19-Xxxx-Xx92 Fy08 E&g Budgt. To Fund 10 New Faculty Positions			19-0230-2692	12	(130,000)	(130,000)	0	
(130,000)	T2	Transfer To 19-0200-0092 Pres Off-Operations			19-0230-2692	12	(334,055)	(371,055)	(37,000)	11.1%
(371,055)	T2	Transfer To 19-0200-1092 Off Pres - Special Special			19-0230-2692	12	(80,000)	(80,000)	0	
(80,000)	T2	Transfer To 19-0200-2092 Institl Memberships			19-0230-2692	12	(113,912)	(113,912)	0	
(113,912)	T2	Transfer To 19-0210-0092 Provost-Operations			19-0230-2692	12				

The University of Texas at Arlington
DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(427,000)	T2	Transfer To 19-0210-0198 Academic Initiatives - Provost's Office			19-0230-2692	12	(427,000)	(427,000)	0	
(8,000)	T2	Transfer To 19-0210-0892 Community And Service			19-0230-2692	12	(8,000)	(8,000)	0	
(12,000)	T2	Transfer To 19-0210-0995 Jenkins Garrett Profs			19-0230-2692	12	(12,000)	(12,000)	0	
(450,000)	T2	Transfer To 19-0210-2592 Provost Acad. Equip.			19-0230-2692	12	(450,000)	(450,000)	0	
(1,512,910)	T2	Transfer To 19-0210-3692 Stem Doctoral Res Asst (\$500k-Fy07 Planned Adds)			19-0230-2692	12	(1,012,910)	(1,512,910)	(500,000)	49.4%
(136,109)	T2	Transfer To 19-0210-3798 Provost-Sacs Qep			19-0230-2692	12	...	(136,109)	(136,109)	
(1,000)	T2	Transfer To 19-0211-1092 Graduate School - Pub			19-0230-2692	12	(1,000)	(1,000)	0	
(1,932)	T2	Transfer To 19-0214-0292 Classroom Support Srv			19-0230-2692	12	(1,932)	(1,932)	0	
(25,000)	T2	Transfer To 19-0220-0098 V/P Research Operation			19-0230-2692	12	(25,000)	(25,000)	0	
(23,000)	T2	Transfer To 19-0220-0392 Technology Transfer/Ip			19-0230-2692	12	(13,000)	(23,000)	(10,000)	76.9%
...	T2	Transfer To 19-0220-0492 Research Comp - Operat Provost			19-0230-2692	12	(35,000)	...	35,000	(100.0%)
(135,000)	T2	Transfer To 19-0220-0692 Technology Transfer Ip Provost			19-0230-2692	12	(135,000)	(135,000)	0	
(50,000)	T2	Transfer To 19-0225-0092 Vp For Human Resources			19-0230-2692	12	...	(50,000)	(50,000)	
(120,000)	T2	Transfer To 19-0230-0192 Fin & Admin Ops			19-0230-2692	12	(120,000)	(120,000)	0	
(599,225)	T2	Transfer To 19-0230-0798 E & G Budget Reserve			19-0230-2692	12	(3,000,000)	(599,225)	2,400,775	(80.0%)
(65,000)	T2	Transfer To 19-0230-0892 Ywca Child Care Ctr Sc			19-0230-2692	12	(65,000)	(65,000)	0	
...	T2	Transfer To 19-0230-0992 Campus Master Planning			19-0230-2692	12	(50,000)	...	50,000	(100.0%)
(40,000)	T2	Transfer To 19-0230-1692 Sr Vpfa Spec Proj Adt (Audit)			19-0230-2692	12	(40,000)	(40,000)	0	
(1,688,225)	T2	Transfer To 19-0230-1892 Computer/Info Tech Fee Fy07 It Servers.Equ.Merit			19-0230-2692	12	(1,688,225)	(1,688,225)	0	
(2,920,880)	T2	Transfer To 19-0230-2992 Flat Rate Course Fees			19-0230-2692	12	(2,819,492)	(2,920,880)	(101,388)	3.6%
(373,190)	T2	Transfer To 19-0230-3098 Administrative Operati			19-0230-2692	12	(344,500)	(373,190)	(28,690)	8.3%
(200,000)	T2	Transfer To 19-0230-3198 Sct Software Operation Library & Ais Support			19-0230-2692	12	(200,000)	(200,000)	0	
(115,082)	T2	Transfer To 19-0230-3298 Ut Telecampus Fee			19-0230-2692	12	(109,602)	(115,082)	(5,480)	5.0%
(25,000)	T2	Transfer To 19-0230-3398 Vpfa-Legal Fees & Chgs			19-0230-2692	12	(25,000)	(25,000)	0	
(200,000)	T2	Transfer To 19-0230-5392 Vpfa - Disd Scholarshi			19-0230-2692	12	(200,000)	(200,000)	0	
(4,536,817)	T2	Transfer To 19-0230-6592 Debt Reserve-Ddt Set Aside For Future Debt			19-0230-2692	12	(4,536,817)	(4,536,817)	0	
(1,692,529)	T2	Transfer To 19-0230-6692 Vpba-Desig Tuit Disct			19-0230-2692	12	(1,721,832)	(1,692,529)	29,303	(1.7%)
(2,400,775)	T2	Transfer To 19-0230-6892 Utility Fee			19-0230-2692	12	...	(2,400,775)	(2,400,775)	
(40,000)	T2	Transfer To 19-0231-0292 Bud & Fin Planning			19-0230-2692	12	(40,000)	(40,000)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(85,000)	T2	Transfer To 19-0232-0092 Vpac-Admin & Campus Op			19-0230-2692	12	...	(85,000)	(85,000)	
(96,000)	T2	Transfer To 19-0232-0192 First Pl Office Lease			19-0230-2692	12	(96,000)	(96,000)	0	
(92,000)	T2	Transfer To 19-0232-0292 Vpac-Pinnacle Space			19-0230-2692	12	(92,000)	(92,000)	0	
(15,000)	T2	Transfer To 19-0232-0595 Vpca-Emp.Serv.Cont.Ed.			19-0230-2692	12	(30,000)	(15,000)	15,000	(50.0%)
(513,000)	T2	Transfer To 19-0232-0698 Uta It Building Ft.Wt. Uta Computing Center			19-0230-2692	12	(513,000)	(513,000)	0	
...	T2	Transfer To 19-0232-1192 Structural Eng Res Ctr			19-0230-2692	12	(5,000)	...	5,000	(100.0%)
(66,000)	T2	Transfer To 19-0232-4592 Vpac-Eng.Modular.Build			19-0230-2692	12	(66,000)	(66,000)	0	
(879,885)	T2	Transfer To 19-0233-0392 Bk Acct Analysis Fees & Bursar Credit Card Fee			19-0230-2692	12	(879,885)	(879,885)	0	
(175,000)	T2	Transfer To 19-0233-0992 Document Scanning			19-0230-2692	12	(175,000)	(175,000)	0	
(2,318,280)	T2	Transfer To 19-0233-1592 Vpba-B-On-Time Set Asi			19-0230-2692	12	(1,586,906)	(2,318,280)	(731,374)	46.1%
(979,607)	T2	Transfer To 19-0234-0198 Accounting Services			19-0230-2692	12	(892,546)	(979,607)	(87,061)	9.8%
(74,800)	T2	Transfer To 19-0235-0092 Off Of Empl Svs-Opers			19-0230-2692	12	(74,800)	(74,800)	0	
(975,752)	T2	Transfer To 19-0236-0198 Business Services			19-0230-2692	12	(870,597)	(975,752)	(105,155)	12.1%
(655,243)	T2	Transfer To 19-0241-0198 Cam & Central Rec Oper			19-0230-2692	12	(636,500)	(655,243)	(18,743)	2.9%
(123,000)	T2	Transfer To 19-0260-0392 Human Resources			19-0230-2692	12	(123,000)	(123,000)	0	
(29,675)	T2	Transfer To 19-0260-0492 Human Resources-Train			19-0230-2692	12	(29,675)	(29,675)	0	
(50,500)	T2	Transfer To 19-0270-0198 Procurement Services			19-0230-2692	12	(50,500)	(50,500)	0	
(40,000)	T2	Transfer To 19-0285-0092 Internal Audit			19-0230-2692	12	(40,000)	(40,000)	(40,000)	
...	T2	Transfer To 19-0285-0192 Off. Of Assurance Serv			19-0230-2692	12	(73,000)	...	73,000	(100.0%)
(21,853)	T2	Transfer To 19-0290-0092 Affirm Act Operations			19-0230-2692	12	(21,853)	(21,853)	0	
(33,000)	T2	Transfer To 19-0295-0092 Institut'Nl Compliance			19-0230-2692	12	...	(33,000)	(33,000)	
(25,000)	T2	Transfer To 19-0300-0092 Vpsa Operations			19-0230-2692	12	(25,000)	(25,000)	0	
(10,200)	T2	Transfer To 19-0310-0092 Counsel Etc-Operations			19-0230-2692	12	(24,000)	(10,200)	13,800	(57.5%)
(51,050)	T2	Transfer To 19-0310-0398 Student Success Prgms			19-0230-2692	12	(45,050)	(51,050)	(6,000)	13.3%
(10,850)	T2	Transfer To 19-0310-0598 Educ 1302 College Learning			19-0230-2692	12	(10,850)	(10,850)	0	
(40,000)	T2	Transfer To 19-0320-0292 International Recruitm			19-0230-2692	12	(40,000)	(40,000)	0	
(15,000)	T2	Transfer To 19-0330-0092 St Enr Serv Operations			19-0230-2692	12	(15,000)	(15,000)	0	
(20,000)	T2	Transfer To 19-0330-0192 Student Enrollment & Service Initiatives			19-0230-2692	12	(20,000)	(20,000)	0	
(46,241)	T2	Transfer To 19-0330-0592 Visitors Inform Center			19-0230-2692	12	(45,546)	(46,241)	(695)	1.5%

The University of Texas at Arlington
DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(140,000)	T2	Transfer To 19-0330-0692 Admissions Publication			19-0230-2692	12	(140,000)	(140,000)	0	
(235,378)	T2	Transfer To 19-0330-1098 Student Recruitment & Admissions			19-0230-2692	12	(235,378)	(235,378)	0	
(87,675)	T2	Transfer To 19-0335-0192 Student Financial Aids			19-0230-2692	12	(85,000)	(87,675)	(2,675)	3.1%
(125,800)	T2	Transfer To 19-0335-0892 Pres Leader Schol			19-0230-2692	12	(125,800)	(125,800)	0	
(3,817,168)	T2	Transfer To 19-0335-0992 Spec Guf Scholarships			19-0230-2692	12	(3,167,168)	(3,817,168)	(650,000)	20.5%
(1,514,805)	T2	Transfer To 19-0335-1092 Tuition Set Aside Grad			19-0230-2692	12	(1,047,827)	(1,514,805)	(466,978)	44.6%
(6,954,841)	T2	Transfer To 19-0335-1192 Tuition Set Aside-Unde			19-0230-2692	12	(4,745,256)	(6,954,841)	(2,209,585)	46.6%
(60,000)	T2	Transfer To 19-0350-0092 Admissions Operations			19-0230-2692	12	(60,000)	(60,000)	0	
(48,000)	T2	Transfer To 19-0355-0092 Registra Operations			19-0230-2692	12	(48,000)	(48,000)	0	
(5,800)	T2	Transfer To 19-0420-0092 Si M&o			19-0230-2692	12		(5,800)	(5,800)	
(35,718)	T2	Transfer To 19-0465-0192 Hearing Impaired \$30k- Cart & Sign Interp.			19-0230-2692	12	(35,718)	(35,718)	0	
(50,000)	T2	Transfer To 19-0470-0092 Hous- Texas Hall			19-0230-2692	12	...	(50,000)	(50,000)	
(78,000)	T2	Transfer To 19-0600-0092 V P Dev Operations			19-0230-2692	12	(78,000)	(78,000)	0	
(124,000)	T2	Transfer To 19-0600-0292 Development Office Ini Initiatives			19-0230-2692	12	(124,000)	(124,000)	0	
(12,500)	T2	Transfer To 19-0600-0498 Special Events Vp Dev			19-0230-2692	12	(12,500)	(12,500)	0	
(63,000)	T2	Transfer To 19-0605-0092 Inst Res Operations			19-0230-2692	12	(63,000)	(63,000)	0	
...	T2	Transfer To 19-0605-0392 Compliance Cert Budget			19-0230-2692	12	(41,000)	...	41,000	(100.0%)
(23,455)	T2	Transfer To 19-0620-0092 News & Info Operations			19-0230-2692	12	(23,455)	(23,455)	0	
(108,463)	T2	Transfer To 19-0635-0092 Gen'l Publ Operations			19-0230-2692	12	(108,463)	(108,463)	0	
(90,000)	T2	Transfer To 19-0635-0398 Uta Quarterly			19-0230-2692	12	(90,000)	(90,000)	0	
(105,000)	T2	Transfer To 19-0640-0092 Mail Serv-Operations			19-0230-2692	12	(80,000)	(105,000)	(25,000)	31.3%
...	T2	Transfer To 19-0645-0092 Convocations Operation			19-0230-2692	12	(50,000)	...	50,000	(100.0%)
(4,968)	T2	Transfer To 19-0801-0092 Video Services			19-0230-2692	12	(4,968)	(4,968)	0	
(84,593)	T2	Transfer To 19-1100-0092 Dn Lib Arts Operations			19-0230-2692	12	(84,593)	(84,593)	0	
(61,166)	T2	Transfer To 19-1105-0092 English - Operations			19-0230-2692	12	(61,166)	(61,166)	0	
(27,079)	T2	Transfer To 19-1105-0492 Engl Writing Lab -Oper			19-0230-2692	12	(27,079)	(27,079)	0	
(83,228)	T2	Transfer To 19-1110-0092 Art - Operations			19-0230-2692	12	(83,228)	(83,228)	0	
(38,099)	T2	Transfer To 19-1115-0092 Music - Operations			19-0230-2692	12	(38,099)	(38,099)	0	
(35,000)	T2	Transfer To 19-1115-0692 Music - Equip R & R			19-0230-2692	12	(35,000)	(35,000)	0	
(7,650)	T2	Transfer To 19-1115-0892 Band Uniforms			19-0230-2692	12	(7,650)	(7,650)	0	

The University of Texas at Arlington

DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(43,915)	T2	Transfer To 19-1120-0092 Modern Lang - Opers			19-0230-2692	12	(43,915)	(43,915)	0	
(54,739)	T2	Transfer To 19-1125-0092 Pol Sci - Operations			19-0230-2692	12	(54,739)	(54,739)	0	
(59,748)	T2	Transfer To 19-1130-0092 History - Operations			19-0230-2692	12	(59,748)	(59,748)	0	
(4,350)	T2	Transfer To 19-1130-0192 Webb Lect - Operations			19-0230-2692	12	(4,350)	(4,350)	0	
(14,115)	T2	Transfer To 19-1135-0092 Phil & Hum - Operation			19-0230-2692	12	(14,115)	(14,115)	0	
(35,464)	T2	Transfer To 19-1145-0092 Soc & Anthro - Oper			19-0230-2692	12	(35,464)	(35,464)	0	
(48,503)	T2	Transfer To 19-1150-0192 Communic - Operations			19-0230-2692	12	(48,503)	(48,503)	0	
(12,173)	T2	Transfer To 19-1155-0092 Linguistics - Oper			19-0230-2692	12	(12,173)	(12,173)	0	
(8,252)	T2	Transfer To 19-1160-0092 Womens Studies - Oper			19-0230-2692	12	(8,252)	(8,252)	0	
(14,666)	T2	Transfer To 19-1165-0092 Theatre Arts - Operat			19-0230-2692	12	(14,666)	(14,666)	0	
(24,560)	T2	Transfer To 19-1170-0092 Criminology - Operatio			19-0230-2692	12	(24,560)	(24,560)	0	
(7,608)	T2	Transfer To 19-1175-0092 Milit Sci - Operations			19-0230-2692	12	(10,548)	(7,608)	2,940	(27.9%)
(2,940)	T2	Transfer To 19-1175-0292 Mil Sci-Telephone			19-0230-2692	12	...	(2,940)	(2,940)	
(33,827)	T2	Transfer To 19-1200-0092 Science Dean-Operation			19-0230-2692	12	(33,827)	(33,827)	0	
(18,410)	T2	Transfer To 19-1200-0492 Electron Microscpe Lab			19-0230-2692	12	(18,410)	(18,410)	0	
(191,556)	T2	Transfer To 19-1205-0092 Biology - Operations			19-0230-2692	12	(132,041)	(191,556)	(59,515)	45.1%
(185,919)	T2	Transfer To 19-1210-0092 Chemistry-Operations			19-0230-2692	12	(135,209)	(185,919)	(50,710)	37.5%
(48,533)	T2	Transfer To 19-1215-0092 Geology-Operations			19-0230-2692	12	(48,419)	(48,533)	(114)	0.2%
(55,072)	T2	Transfer To 19-1220-0092 Mathematics-Operations			19-0230-2692	12	(55,072)	(55,072)	0	
(99,369)	T2	Transfer To 19-1225-0092 Physics-Operations			19-0230-2692	12	(80,405)	(99,369)	(18,964)	23.6%
(77,649)	T2	Transfer To 19-1230-0092 Psychology-Operations			19-0230-2692	12	(70,969)	(77,649)	(6,680)	9.4%
(1,418)	T2	Transfer To 19-1235-0092 Sci Lrning Ctr-Opers			19-0230-2692	12	(1,418)	(1,418)	0	
(114,886)	T2	Transfer To 19-1300-0092 Bus Dean-Operations			19-0230-2692	12	(107,886)	(114,886)	(7,000)	6.5%
(56,196)	T2	Transfer To 19-1300-0298 Advising Center - Oper			19-0230-2692	12	(48,196)	(56,196)	(8,000)	16.6%
(1,367,154)	T2	Transfer To 19-1300-2792 Enhanced Des. Tuition College Of Business Adm.			19-0230-2692	12	(1,369,178)	(1,367,154)	2,024	(0.1%)
(64,421)	T2	Transfer To 19-1305-0092 Accounting-Operations			19-0230-2692	12	(69,564)	(64,421)	5,143	(7.4%)
(54,032)	T2	Transfer To 19-1310-0092 Marketing-Operations			19-0230-2692	12	(57,491)	(54,032)	3,459	(6.0%)
(73,039)	T2	Transfer To 19-1315-0092 Finance-Operations			19-0230-2692	12	(72,387)	(73,039)	(652)	0.9%

The University of Texas at Arlington
DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(73,095)	T2	Transfer To 19-1320-0092 Info Sys-Operations			19-0230-2692	12	(77,960)	(73,095)	4,865	(6.2%)
(71,310)	T2	Transfer To 19-1325-0092 Economics-Operations			19-0230-2692	12	(75,150)	(71,310)	3,840	(5.1%)
(88,643)	T2	Transfer To 19-1330-0092 Management-Operations			19-0230-2692	12	(86,988)	(88,643)	(1,655)	1.9%
(122,278)	T2	Transfer To 19-1400-0192 Dean Engineering-Opers			19-0230-2692	12	(123,778)	(122,278)	1,500	(1.2%)
(535,960)	T2	Transfer To 19-1400-1092 Coe Enhanced Tuition Engineering			19-0230-2692	12	(535,960)	(535,960)	0	
(68,000)	T2	Transfer To 19-1405-0092 Civil Engr-Operations			19-0230-2692	12	(63,000)	(68,000)	(5,000)	7.9%
(138,000)	T2	Transfer To 19-1410-0092 Mech & Aero- Operation			19-0230-2692	12	(134,000)	(138,000)	(4,000)	3.0%
(130,000)	T2	Transfer To 19-1415-0092 Elect Engr-Operations			19-0230-2692	12	(134,000)	(130,000)	4,000	(3.0%)
(53,000)	T2	Transfer To 19-1420-0092 Indust Egr-Operations			19-0230-2692	12	(55,000)	(53,000)	2,000	(3.6%)
(130,000)	T2	Transfer To 19-1425-0092 Comp Sci Egr-Operations			19-0230-2692	12	(132,000)	(130,000)	2,000	(1.5%)
(30,000)	T2	Transfer To 19-1430-0092 Biomed Egr-Operations			19-0230-2692	12	(27,500)	(30,000)	(2,500)	9.1%
(55,000)	T2	Transfer To 19-1450-0092 Mtl Sci-Operations			19-0230-2692	12	(57,000)	(55,000)	2,000	(3.5%)
(79,000)	T2	Transfer To 19-1500-0092 Supa-Operations			19-0230-2692	12	(79,000)	(79,000)	0	
(61,150)	T2	Transfer To 19-1501-0292 Ctr Mex-Amer Studies			19-0230-2692	12	(61,150)	(61,150)	0	
(213,218)	T2	Transfer To 19-1600-0092 Social Work-Operations			19-0230-2692	12	(213,218)	(213,218)	0	
(132,047)	T2	Transfer To 19-1700-0092 Architecture-Operation			19-0230-2692	12	(132,047)	(132,047)	0	
(201,914)	T2	Transfer To 19-1800-0092 Nursing-Operations			19-0230-2692	12	(201,914)	(201,914)	0	
(301,658)	T2	Transfer To 19-1800-2792 Son Enhanced Tuition Nursing			19-0230-2692	12	(353,264)	(301,658)	51,606	(14.6%)
(66,267)	T2	Transfer To 19-1905-0092 Education-Operations			19-0230-2692	12	(66,267)	(66,267)	0	
(61,511)	T2	Transfer To 19-1905-1192 C & I - Operations			19-0230-2692	12	(61,511)	(61,511)	0	
(26,438)	T2	Transfer To 19-1905-1292 Inst Adm-Operations			19-0230-2692	12	(26,438)	(26,438)	0	
(47,644)	T2	Transfer To 19-1905-1392 Kinesiology-Operations			19-0230-2692	12	(47,644)	(47,644)	0	
(107,150)	T2	Transfer To 19-2000-0398 Uta Fort Worth - Oper.			19-0230-2692	12	(107,150)	(107,150)	0	
(48,000)	T2	Transfer To 19-2170-0098 Key Control			19-0230-2692	12	(48,000)	(48,000)	0	
(62,150)	T2	Transfer To 19-2400-0092 Honors Coll-Operations			19-0230-2692	12	(62,150)	(62,150)	0	
(45,403)	T2	Transfer To 19-2460-0092 Acad Advsnrg-Operations			19-0230-2692	12	(45,403)	(45,403)	0	
(12,000)	T2	Transfer To 19-2470-0092 Interdisc - Operations			19-0230-2692	12	(12,000)	(12,000)	0	
(10,000)	T2	Transfer To 19-6800-1196 Garrett Map Collection			19-0230-2692	12	(10,000)	(10,000)	0	
(9,997)	T2	Transfer To 19-7420-0392 Sw Studies-Operations			19-0230-2692	12	(9,997)	(9,997)	0	

The University of Texas at Arlington
DESIGNATED TUITION

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(69,524)	T2	Transfer To 19-7490-0192 Spon Proj-Operations			19-0230-2692	12	(44,524)	(69,524)	(25,000)	56.1%
(549,967)	T2	Transfer To 19-8610-0092 Phys Plant-Operations			19-0230-2692	12	(549,967)	(549,967)	0	
(540,003)	T2	Transfer To 19-8610-0392 Pp-Custodial-Operation			19-0230-2692	12	(500,000)	(540,003)	(40,003)	8.0%
(274,997)	T2	Transfer To 19-8610-0492 Grounds-Operations			19-0230-2692	12	(132,000)	(274,997)	(142,997)	108.3%
(325,000)	T2	Transfer To 19-8610-0592 Utilities-Operations			19-0230-2692	12	(425,000)	(325,000)	100,000	(23.5%)
(433,500)	T2	Transfer To 19-8612-0092 Env Health-Operations Additional Fire Alarm Sys			19-0230-2692	12	(423,500)	(433,500)	(10,000)	2.4%
(4,600)	T2	Transfer To 19-9000-0192 Staff Advisory Council			19-0230-2692	12	(4,600)	(4,600)	0	
(90,000)	T2	Transfer To 29-0460-0495 Sexual Assault Prevent Planned Additions			19-0230-2692	12	...	(90,000)	(90,000)	
(50,000)	T2	Transfer To 29-0465-0192 Off For Studnts W/Disa			19-0230-2692	12	...	(50,000)	(50,000)	
(380,671)	T2	Transfer To 29-0470-1095 Camp- Mav Express			19-0230-2692	12	...	(380,671)	(380,671)	
(87,530)	T2	Transfer To 29-1115-0192 Student Activities-Mus			19-0230-2692	12	...	(87,530)	(87,530)	
(50,000)	T2	Transfer To 29-1115-0192 Student Activities-Mus Planned Additions			19-0230-2692	12	...	(50,000)	(50,000)	
(17,978)	T2	Transfer To 29-1165-0192 Drama Productions			19-0230-2692	12	...	(17,978)	(17,978)	
(457,291)	T2	Transfer To 36-4006-0487 Structural Eng Res Ctr Planned Additions			19-0230-2692	12	...	(457,291)	(457,291)	
(250,000)	T2	Transfer To 36-4096-1287 Rsrve-Renewal & Repl			19-0230-2692	12	(250,000)	(250,000)	0	
(500,000)	T2	Transfer To 36-5001-0087 Purchase Of Land			19-0230-2692	12	(500,000)	(500,000)	0	
(1,350,000)	T2	Transfer To 36-5002-0087 Minor Improvements Deferred Maint Of Facil			19-0230-2692	12	(1,350,000)	(1,350,000)	0	
(79,689,218)*		TOTAL TRANSFERS					(71,189,957)*	(79,689,218)*	(8,499,261)	11.9%
		BALANCE AFTER TRANSFERS					(831,211)	(602,776)	228,435	(27.5%)
602,776	BB	Estimated Beginning Balance			19-0230-26BB		831,211	602,776	(228,435)	(27.5%)
		ESTIMATED ENDING BALANCE					... *	... *		

For FY 2008 the Designated Tuition fee rate per SCH varies from \$74.72 to \$189.42 based on the number of semester credit hours a student takes. The average designated tuition SCH rate is \$140.05.

For FY 2008 the Enhanced Designated Tuition for Business Lower and Upper Level courses is an additional \$15 per semester credit hour and for Business Graduate Level courses is an additional \$30 per semester credit hour.

For FY 2008 the Enhanced Designated Tuition for Nursing Upper Level courses is an additional \$20 per semester credit hour and for Nursing Graduate Level courses is an additional \$30 per semester credit hour.

For FY 2008 the Enhanced Designated Tuition for Engineering Lower Level courses is an additional \$10 per semester credit hour and for Engineering Upper Level courses is an additional \$15 per semester credit hour, and for Engineering Graduate Level courses is an additional \$20 per semester credit hour.

The University of Texas at Arlington
PLEDGED STUDENT UNION FEE

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
		INCOME								
2,091,009	I1	Estimated Income			19-0230-3492	12	2,065,427	2,091,009	25,582	1.2%
2,091,009	*	TOTAL ESTIMATED INCOME					2,065,427 *	2,091,009 *	25,582	1.2%
		TRANSFERS								
(2,091,009)	T2	Transfer To 29-0470-0098 University Center			19-0230-3492	12	(2,065,427)	(2,091,009)	(25,582)	1.2%
(2,091,009)*		TOTAL TRANSFERS					(2,065,427)*	(2,091,009)*	(25,582)	1.2%
		BALANCE AFTER TRANSFERS						
25,000	BB	Estimated Beginning Balance			19-0230-34BB		25,000	25,000	0	
		ESTIMATED ENDING BALANCE					25,000 *	25,000 *	0	

For FY 2008 the Pledged Student Union fee is \$39.00 per semester.

**Auxiliary
Enterprises Funds**

The University of Texas at Arlington
2007-08 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Auxiliary Administration-President's Office	29-0200-01		1,116,000		935,124	(180,876)	180,876	
Auxiliary Administration-Provost	29-0210-01		59,544		58,910	(634)	634	
Auxiliary Administration	29-0230-01	990,000	59,378		(411,638)	518,984	375,000	893,984
Student Service Fees	29-0230-03	5,306,873			(5,306,873)			
Ground Leases	29-0230-04	15,000			(19,140)	(4,140)	23,900	19,760
Special Concessions	29-0230-06	180,000			(175,910)	4,090	295,590	299,680
Recreational Sports Fee	29-0230-07	892,976		(391,550)	(657,426)	(156,000)	156,000	
Auxiliary Enterprises Debt Servicing Account.	29-0230-25							
Vpac-Center For Continuing Education And Workforce Development	29-0232-03	715,000	150,000	(517,613)	(70,131)	(22,744)	416,146	393,402
University Police Department	29-0280-01	3,315,000	2,363,281	(302,143)	(361,318)	288,258	100,000	388,258
University Police Services	29-0280-04	71,200	70,000			1,200	70,100	71,300
University Police Transportation	29-0280-05	44,659	291,829		231,010	(16,160)	16,160	
Mav Mover	29-0280-06	24,450	32,600		16,450	8,300	8,150	16,450
Auxiliary Administration - Student Affairs	29-0300-01		5,000		5,000		2,000	2,000
Counseling Services	29-0310-01		525,980		518,150	(7,830)	100,000	92,170
Placement Office Resume Fund	29-0310-02	25,000	25,000				10,000	10,000

The University of Texas at Arlington

2007-08 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Career Services	29-0310-03		370,453		370,453			
University Advising	29-0310-04		15,038		15,038			
Cost-Share Tutorial Services	29-0420-01	14,950	210,484		187,765	(7,769)	9,900	2,131
The Department Of Campus Recreation	29-0430-02	100,533	1,788,629		1,675,699	(12,397)	100,000	87,603
Student Publications	29-0432-00	513,000	1,184,050		643,209	(27,841)	180,000	152,159
Student Publications-Work Shop	29-0432-01		3,809			(3,809)	3,809	
Intercollegiate Athletics - Fees, Revenues, And Transfers	29-0450-90	5,190,000			(5,190,000)			
Intercollegiate Athletics - Administration	29-0450-00		1,210,098		1,210,098			
Intercollegiate Athletics - Basketball	29-0450-04		629,395		657,395	28,000		28,000
Intercollegiate Athletics - Women's Basketball	29-0450-05		646,996		692,996	46,000		46,000
Intercollegiate Athletics - Track	29-0450-06		323,000		323,000			
Intercollegiate Athletics - Women's Track And Cross Country	29-0450-07		400,050		400,050			
Intercollegiate Athletics - Baseball	29-0450-08		425,600		425,600			
Intercollegiate Athletics - Softball	29-0450-09		386,382		386,382			
Intercollegiate Athletics - Golf	29-0450-10		162,700		162,700			

The University of Texas at Arlington
2007-08 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Intercollegiate Athletics - Tennis	29-0450-11		143,421		143,421			
Intercollegiate Athletics - Women's Tennis	29-0450-12		177,500		177,500			
Intercollegiate Athletics - Women's Volleyball	29-0450-13		413,720		413,720			
Intercollegiate Athletics - Training Room	29-0450-14		401,320		401,320			
Intercollegiate Athletics - Strength And Conditioning	29-0450-15		75,000		91,957	16,957		16,957
Athletic Enhancement	29-0450-19		3,000		3,000			
Intercollegiate Athletics - Athletic Equipment Service	29-0453-01		15,000		15,000			
Intercollegiate Athletics - Sports Information	29-0453-02		209,320		209,320			
Tennis Center	29-0459-99		19,000		19,000			
Student Affairs	29-0460-00		430,671		438,072	7,401	92,110	99,511
Student Judicial Affairs/Legal Services	29-0460-02		286,835		309,012	22,177		22,177
Maverick Tv / Uta Radio	29-0460-03		27,000		18,000	(9,000)	9,000	
Sexual Assault Prevention & Response	29-0460-04		90,000		90,000			
Uta Health Services	29-0461-01	3,250,000	3,670,755			(420,755)	420,755	
Campus Activities & Community Programs	29-0463-00	220	307,493		307,714	441	185,530	185,971

The University of Texas at Arlington

2007-08 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Pom Squad	29-0463-01		40,492		40,492			
Cheerleaders/Sam Maverick	29-0463-02		115,377		117,377	2,000	18,675	20,675
Freshman Interest Group	29-0463-05		8,486		7,636	(850)	850	
Leadership Center	29-0463-07		138,551		138,551			
Greek Life & University Events	29-0463-08		204,619		209,419	4,800		4,800
Student Activities	29-0463-09	55,000	281,832		281,832	55,000		55,000
Multicultural Affairs	29-0464-01		375,181		377,144	1,963	4,573	6,536
Office For Students With Disabilities	29-0465-01		320,157		303,232	(16,925)	60,000	43,075
Movin' Mavs	29-0465-02		204,013		201,176	(2,837)	3,601	764
Student Governance And Organizations	29-0466-00	7,500	641,386		598,670	(35,216)	43,052	7,836
Homecoming Account	29-0466-01		40,068		40,068			
University Center	29-0470-00	734,100	1,893,090	(468,113)	1,669,009	41,906	650,000	691,906
Kalpana Chawla Hall	29-0470-01	2,121,082	658,748	(1,273,088)	(117,402)	71,844	50,000	121,844
University Housing	29-0470-03	5,251,071	4,027,566	(241,838)	(959,312)	22,355	300,000	322,355
University Club	29-0470-04		17,000		17,000			
Bowling & Billiards	29-0470-06	60,000	65,000			(5,000)	5,000	
Commercial Rent Account	29-0470-08	31,800	15,452			16,348	30,000	46,348
Maverick Stadium	29-0470-09	292,477	404,238	(66,000)	185,246	7,485		7,485

The University of Texas at Arlington
2007-08 BUDGET
AUXILIARY ENTERPRISES FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Mav Express	29-0470-10	619,551	888,872		269,321			
Residence Hall Programming	29-0470-11		73,000		55,000	(18,000)	28,000	10,000
Texas Hall Concessions	29-0470-12	58,000	52,524			5,476	80,000	85,476
Arlington Hall	29-0470-15	2,850,376	1,201,789	(1,588,128)	(127,302)	(66,843)	300,000	233,157
Arbor Oaks / Timber Brook Apartments	29-0470-16	4,343,098	1,094,673	(2,691,569)	(660,530)	(103,674)	500,000	396,326
Hous-Bowling Class Fee	29-0470-20		6,973		6,973		2,000	2,000
Parent Initiative	29-0500-01		4,311		48,311	44,000		44,000
Auxiliary Administration-Vice President For Development	29-0600-01		14,800		14,800			
Auxiliary Administration Special Events	29-0600-02		164,350		164,350			
Music - Student Activities	29-1115-01	1,501	226,680		275,179	50,000	37,530	87,530
Drama Productions	29-1165-01		109,523		107,867	(1,656)	18,670	17,014
Military Science - Student Activities	29-1175-01		20,980		20,980			
Formula Sae Program	29-1410-01		10,000		10,000			
Golf Center	29-1905-20		2,257		2,257		370	370
Swimming Pool	29-1905-21	32,000	32,000					
Dance Ensemble	29-1905-22		15,330		15,330			
American College Sports Medicine	29-1905-23	3,000	3,000					

The University of Texas at Arlington

2007-08 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Housing / University Center Maintenance	29-8610-01		1,787,113		1,760,200	(26,913)	99,500	72,587
Ehs- Housing-Fire & Life Safety	29-8612-00		44,334		43,338	(996)	1,430	434
AUXILIARY ENTERPRISES FUNDS TOTAL		37,109,417	33,929,096	(7,540,042)	4,475,841	116,120	4,988,911	5,105,031

The University of Texas at Arlington

STUDENT SERVICE FEES

RUSTY WARD VICE PRESIDENT FOR BUSINESS AFFAIRS AND
CONTROLLER

2007-08 BUDGET CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
5,306,873 I1	INCOME Estimated Income Student Service Fees			29-0230-0392	12	5,823,952	5,306,873	(517,079)	(8.9%)
5,306,873 *	TOTAL ESTIMATED INCOME					5,823,952 *	5,306,873 *	(517,079)	(8.9%)
	TRANSFERS								
(16,450) T2	Transfer To 29-0280-0692 Mav Mover			29-0230-0392	12	(16,450)	(16,450)	0	
(518,150) T2	Transfer To 29-0310-0192 Counseling Services			29-0230-0392	12	(903,641)	(518,150)	385,491	(42.7%)
(370,453) T2	Transfer To 29-0310-0392 Career Services			29-0230-0392	12	...	(370,453)	(370,453)	
(15,038) T2	Transfer To 29-0310-0492 University Advising			29-0230-0392	12	...	(15,038)	(15,038)	
(187,765) T2	Transfer To 29-0420-0192 Cost-Share Tutorial Se			29-0230-0392	12	(187,765)	(187,765)	0	
... T2	Transfer To 29-0430-0292 Dept Of Campus Rec			29-0230-0392	12	(514,337)	...	514,337	(100.0%)
... T2	Transfer To 29-0430-0292 Dept Of Campus Rec Pres.Planned.Additions.			29-0230-0392	12	(35,974)	...	35,974	(100.0%)
(638,505) T2	Transfer To 29-0432-0092 Student Publications			29-0230-0392	12	(638,505)	(638,505)	0	
... T2	Transfer To 29-0432-0092 Student Publications Pres.Planned.Additions.			29-0230-0392	12	(14,443)	...	14,443	(100.0%)
(437,398) T2	Transfer To 29-0460-0092 Student Development			29-0230-0392	12	(460,317)	(437,398)	22,919	(5.0%)
(265,557) T2	Transfer To 29-0460-0292 Student Activities-Gen			29-0230-0392	12	(252,257)	(265,557)	(13,300)	5.3%
(306,307) T2	Transfer To 29-0460-0398 Uta Radio Activities			29-0230-0392	12	(27,000)	(306,307)	27,000	(100.0%)
(116,927) T2	Transfer To 29-0463-0092 Campus Activities			29-0230-0392	12	(881,683)	(306,307)	575,376	(65.3%)
(40,492) T2	Transfer To 29-0463-0192 Maverick Stars			29-0230-0392	12	(40,492)	(40,492)	0	
(116,927) T2	Transfer To 29-0463-0292 Cheerleaders/Sam Maver			29-0230-0392	12	(114,927)	(116,927)	(2,000)	1.7%
(7,636) T2	Transfer To 29-0463-0592 Freshman Interest Grou			29-0230-0392	12	(7,636)	(7,636)	0	
(138,551) T2	Transfer To 29-0463-0792 Leadership Center			29-0230-0392	12	...	(138,551)	(138,551)	
(207,759) T2	Transfer To 29-0463-0892 University Events			29-0230-0392	12	...	(207,759)	(207,759)	
(280,716) T2	Transfer To 29-0463-0992 Student Activities			29-0230-0392	12	...	(280,716)	(280,716)	
(375,431) T2	Transfer To 29-0464-0192 Multicultural Affairs			29-0230-0392	12	(363,764)	(375,431)	(11,667)	3.2%
... T2	Transfer To 29-0464-0192 Multicultural Affairs Pres.Planned.Additions			29-0230-0392	12	(9,704)	...	9,704	(100.0%)
... T2	Transfer To 29-0465-0192 Off For Studnts W/Disa Pres.Planned.Additions			29-0230-0392	12	(12,326)	...	12,326	(100.0%)
(251,295) T2	Transfer To 29-0465-0192 Office For Students Wi			29-0230-0392	12	(251,295)	(251,295)	0	
(200,794) T2	Transfer To 29-0465-0292 Movin' Mavs			29-0230-0392	12	(200,794)	(200,794)	0	
(594,752) T2	Transfer To 29-0466-0092 Student Governance And			29-0230-0392	12	(594,752)	(594,752)	0	
... T2	Transfer To 29-0466-0092 Student Governance And Pres.Planned.Additions.			29-0230-0392	12	(27,553)	...	27,553	(100.0%)

The University of Texas at Arlington
STUDENT SERVICE FEES

2007-08 BUDGET	CODE	DESCRIPTION	2006-07 FTE	2007-08 FTE	ACCOUNT NUMBER	MO	2006-07 BUDGET	2007-08 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(40,068)	T2	Transfer To 29-0466-0192 Homecoming Account			29-0230-0392	12	(40,068)	(40,068)	0	
(48,311)	T2	Transfer To 29-0500-0192 Parent Initiative			29-0230-0392	12	(4,311)	(48,311)	(44,000)	999.9%
(137,649)	T2	Transfer To 29-1115-0192 Student Activities-Mus			29-0230-0392	12	(187,649)	(137,649)	50,000	(26.6%)
(89,889)	T2	Transfer To 29-1165-0192 Drama Productions			29-0230-0392	12	(89,889)	(89,889)	0	
(20,980)	T2	Transfer To 29-1175-0192 Student Activities-Mil			29-0230-0392	12	(20,980)	(20,980)	0	
...	T2	Transfer To 29-1410-0192 Formula Sae Program			29-0230-0392	12	(10,110)	...	10,110	(100.0%)
...	T2	Transfer To 29-1905-2292 Dance Ensemble			29-0230-0392	12	(15,330)	...	15,330	(100.0%)
(5,306,873)*		TOTAL TRANSFERS					(5,923,952)*	(5,306,873)*	617,079	(10.4%)
		BALANCE AFTER TRANSFERS					(100,000)	...	100,000	(100.0%)
...	BB	Estimated Beginning Balance			29-0230-03BB		100,000	...	(100,000)	(100.0%)
		ESTIMATED ENDING BALANCE					... *	... *		

For FY 2008 the Student Service fee is \$10.08 per semester credit hour, up to a maximum of \$133.08.

**Contracts and
Grants Funds**

The University of Texas at Arlington
2007-08 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Contract Research And Grants Federal	26-FEDS-00	17,443,264	17,443,264					
Contract Research And Grants - Public Service	26-FEDS-01	1,111,232	1,111,232					
Contract Research And Grants - Instruction	26-FEDS-02	392,418	392,418					
Contract Research And Grants - Scholarships And Fellowships	26-FEDS-03	21,811,543	21,811,543					
Contract Research And Grants State	26-STAT-00	2,526,948	2,526,948					
Contract Research And Grants Other	26-OTHR-00	12,758,032	12,758,032					
Contract Research And Grants - Public Service	26-OTHR-01	230,998	230,998					
Contract Research And Grants - Instruction	26-OTHR-02	10,270	10,270					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		56,284,705	56,284,705					
Federal Government			40,758,457					
State Government			2,526,948					
Other			12,999,300					
Summary Total			56,284,705					

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
FEDERAL FUNDING					
Department of Army					
	26-0401-12	\$ 37,114.09		\$ 37,114.09	0.00
	26-0401-13	\$ 4,670.86		\$ 4,670.86	0.00
	26-0401-21	\$ 34,618.86		\$ 34,618.86	0.00
	26-0401-22	\$ 91,760.83		\$ 91,760.83	0.00
	26-0401-23	\$ 22,762.00		\$ 22,762.00	0.00
	26-0401-26	\$ 22,727.27	0.00	\$ 22,727.27	0.00
		<u>213,653.91</u>	<u>0.00</u>	<u>213,653.91</u>	<u>0.00</u>
Department of Commerce					
	26-2403-12	2,082,935.00	5,380,000.00	4,380,000.00	3,082,935.00
		<u>2,082,935.00</u>	<u>5,380,000.00</u>	<u>4,380,000.00</u>	<u>3,082,935.00</u>
Department of Defense					
	26-0101-06	169,663.50		169,663.50	0.00
	26-0104-12	72,176.40		72,176.40	0.00
	26-0201-18				0.00
	26-0201-19	3,704.00		3,704.00	0.00
	26-0201-20	139,038.67		139,038.67	0.00
	26-0201-21	25,804.00		25,804.00	0.00
	26-0201-22	66,776.00		66,776.00	0.00
	26-0201-23	25,192.67		25,192.67	0.00
	26-0201-24	60,372.00		60,372.00	0.00
	26-0201-25	20,366.67		20,366.67	0.00
	26-0201-26	559,035.60		559,035.60	0.00
	26-0201-27	104,581.40	0.00	104,581.40	0.00
	26-0210-28	92,480.50	0.00	92,480.50	0.00
	26-0201-29	98,000.00	0.00	98,000.00	0.00
	26-0201-30	105,000.00	0.00	105,000.00	0.00

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
Department of Defense (continued)					
	26-0201-31	86,804.20	0.00	86,804.20	0.00
	26-0201-32	23,710.40	0.00	23,710.40	0.00
	26-0501-02	6,835.43	0.00	6,835.43	0.00
	26-0601-08	10,371.29	0.00	10,371.29	0.00
	26-0601-09	33,744.40	0.00	33,744.40	0.00
	26-0601-10	710,271.15	500,000.00	710,271.15	500,000.00
	26-0601-12	78,259.32	0.00	78,259.32	0.00
	26-0601-13	308,055.20	0.00	308,055.20	0.00
	26-0601-14	79,058.82	0.00	79,058.82	0.00
		<u>2,879,301.62</u>	<u>500,000.00</u>	<u>2,879,301.62</u>	<u>500,000.00</u>
Dept of Education					
	26-1801-13	0.00	15,000,000.00	15,000,000.00	0.00
	26-1809-09	0.00	705,233.00	705,233.00	0.00
	26-1810-45	29,278.14	1,600,000.00	1,600,000.00	29,278.14
	26-1811-11	0.00	288,383.00	280,000.00	8,383.00
	26-1813-10	154,532.75			
	26-1815-10	0.00	271,408.00	265,000.00	6,408.00
	26-1816-02	0.00	288,383.00	275,000.00	13,383.00
		<u>183,810.89</u>	<u>18,153,407.00</u>	<u>18,125,233.00</u>	<u>57,452.14</u>
Department of Energy					
	26-0801-03	33,549.55		33,549.55	0.00
	26-0801-07	1,818.67		1,818.67	0.00
	26-0801-08				0.00
	26-0801-10	16,091.00		16,091.00	0.00
	26-0801-11	8,267.75		8,267.75	0.00
	26-0801-13	606,095.67		606,095.67	0.00
	26-0801-14	0.00	0.00	0.00	0.00
	26-0801-15	485,598.67	0.00	485,598.67	0.00

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
<u>Department of Energy (continued)</u>					
	26-0801-16	97,893.64	0.00	97,893.64	0.00
	26-0801-17	13,636.36	0.00	13,636.36	0.00
	26-0805-10	67,785.14	0.00	67,785.14	0.00
	26-0805-11	102,837.03	0.00	102,837.03	0.00
	26-0805-12	20,291.71	0.00	20,291.71	0.00
	26-0805-13	0.00	0.00	0.00	0.00
	26-0805-14	0.00	500,000.00	0.00	0.00
		<u>1,453,865.19</u>	<u>500,000.00</u>	<u>1,453,865.19</u>	<u>0.00</u>
<u>Environmental Protection Agy.</u>					
	26-1501-07	20,639.71	0.00	20,639.71	0.00
	26-1501-11	8,722.35	0.00	8,722.35	0.00
	26-1501-12	1,984.14		1,984.14	0.00
	26-1501-13	3,944.80		3,944.80	0.00
	26-1501-14	69,033.87		69,033.87	0.00
	26-1501-15	159,966.47		159,966.47	0.00
		<u>264,291.34</u>	<u>0.00</u>	<u>264,291.34</u>	<u>0.00</u>
<u>Federal Pass-Thru</u>					
	26-3902-17	2,797.14		2,797.14	0.00
	26-3902-72	13,797.71		13,797.71	0.00
	26-3902-94	29.29		29.29	0.00
	26-3902-96	14,518.14		14,518.14	0.00
	26-3903-02	22,018.75		22,018.75	0.00
	26-3903-05	22,060.14		22,060.14	0.00
	26-3903-17	4,413.20		4,413.20	0.00
	26-3903-18	1,592.29		1,592.29	0.00
	26-3903-23	4,150.80		4,150.80	0.00
	26-3903-24	0.00		0.00	0.00
	26-3903-25	19,596.82		19,596.82	0.00

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
Federal Pass-Thru (continued)					
	26-3903-32	72,381.26		72,381.26	0.00
	26-3903-45	3,013.20		3,013.20	0.00
	26-3903-46	3,722.71		3,722.71	0.00
	26-3903-48	0.00		0.00	0.00
	26-3903-50	679.67		679.67	0.00
	26-3903-54	54,982.14		54,982.14	0.00
	26-3903-57	6,666.67		6,666.67	0.00
	26-3903-60	22,257.43	0.00	22,257.43	0.00
	26-3903-62	17,129.09	0.00	17,129.09	0.00
	26-3903-63	107,692.31	0.00	107,692.31	0.00
	26-3903-64	11,558.14	0.00	11,558.14	0.00
	26-3903-65	30,272.27	0.00	30,272.27	0.00
	26-3903-67	14,090.91	0.00	14,090.91	0.00
	26-3903-68	136,363.64	0.00	136,363.64	0.00
	26-3903-XX		2,700,000.00	1,000,000.00	
		585,783.72	2,700,000.00	1,585,783.72	0.00
Dept. of Health & Human Services					
	26-1601-10	218,327.50		218,327.50	0.00
	26-1601-15	46,491.20		46,491.20	0.00
	26-1601-25	6,151.20		6,151.20	0.00
	26-1601-27	0.00		0.00	0.00
	26-1601-28	38,167.71		38,167.71	0.00
	26-1601-35	24,667.43		24,667.43	0.00
	26-1601-41	17,197.60	0.00	17,197.60	0.00
	26-1601-42	8,501.00	0.00	8,501.00	0.00
	26-1601-43	121,722.00	0.00	121,722.00	0.00
	26-1601-44	98,500.77	0.00	98,500.77	0.00
	26-1601-45	76,855.00	0.00	76,855.00	0.00
	26-1601-49	28,795.20	0.00	28,795.20	0.00
	26-1601-51	82,990.91		82,990.91	0.00

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
<u>Dept. of Health & Human Services (continued)</u>					
	26-1601-52	0.00	0.00	0.00	
	26-1601-XX	0.00	4,500,000.00	2,800,000.00	1,700,000.00
		768,367.52	4,500,000.00	3,568,367.52	1,700,000.00
<u>National Science Foundation</u>					
	26-1001-80	9,552.60		9,552.60	0.00
	26-1001-88	47,775.57		47,775.57	0.00
	26-1001-92	941.71		941.71	0.00
	26-1001-93	514.29		514.29	0.00
	26-1001-97	66,145.59		66,145.59	0.00
	26-1001-99	11,746.67		11,746.67	0.00
	26-1002-02	28,197.50		28,197.50	0.00
	26-1002-03	85,225.00		85,225.00	0.00
	26-1002-04	238,447.85		238,447.85	0.00
	26-1002-05	50,577.35		50,577.35	0.00
	26-1002-08	18,232.50		18,232.50	0.00
	26-1002-11	99,255.63		99,255.63	0.00
	26-1002-13	130,454.15		130,454.15	0.00
	26-1002-15	36,942.80		36,942.80	0.00
	26-1002-16	60,800.40		60,800.40	0.00
	26-1002-19	163,208.13		163,208.13	0.00
	26-1002-20	227,854.55		227,854.55	0.00
	26-1002-21	18,051.00		18,051.00	0.00
	26-1002-24	104,790.00		104,790.00	0.00
	26-1002-25	174,452.68		174,452.68	0.00
	26-1002-26	81,961.38		81,961.38	0.00
	26-1002-27	137,821.36		137,821.36	0.00
	26-1002-28	464,777.50		464,777.50	0.00
	26-1002-29	46,192.14		46,192.14	0.00
	26-1002-30	9,698.85		9,698.85	0.00
	26-1002-31	303.00		303.00	0.00

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
National Science Foundation (continued)					
	26-1002-32	600.00		600.00	0.00
	26-1002-33	82,203.59		82,203.59	0.00
	26-1002-35	77,298.67		77,298.67	0.00
	26-1002-36	263,195.33		263,195.33	0.00
	26-1002-37	164,536.29		164,536.29	0.00
	26-1002-38	65,441.59		65,441.59	0.00
	26-1002-40	94,816.80		94,816.80	0.00
	26-1002-43	183,430.00		183,430.00	0.00
	26-1002-44	230,411.45		230,411.45	0.00
	26-1002-45	6,000.00	0.00	6,000.00	0.00
	26-1002-46	1,500.00	0.00	1,500.00	0.00
	26-1002-47	126,980.00	0.00	126,980.00	0.00
	26-1002-48	3,547.83	0.00	3,547.83	0.00
	26-1002-49	886.96	0.00	886.96	0.00
	26-10XX-XX	1,100,000.00	6,500,000.00	4,500,000.00	3,100,000.00
		<u>4,714,768.71</u>	<u>6,500,000.00</u>	<u>8,114,768.71</u>	<u>3,100,000.00</u>
NASA					
	26-1201-13	1,984.14	0.00	1,984.14	0.00
	26-1201-14	7,496.25	0.00	7,496.25	0.00
	26-1201-17	89,070.28	0.00	89,070.28	0.00
	26-1201-18	0.00	30,000.00	30,000.00	0.00
		<u>98,550.67</u>	<u>30,000.00</u>	<u>128,550.67</u>	<u>0.00</u>
HUD					
	26-2901-02	2,892.40	0.00	2,892.40	0.00
	26-2901-03	880.00		880.00	
		<u>3,772.40</u>	<u>0.00</u>	<u>3,772.40</u>	<u>0.00</u>

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
Dept. of Interior					
	26-1401-04	379.20		379.20	0.00
	26-1401-09	82.00		82.00	0.00
	26-1401-11	16,255.41		16,255.41	0.00
	26-1401-12	0.00	0.00	0.00	0.00
		<u>16,716.61</u>	<u>0.00</u>	<u>16,716.61</u>	<u>0.00</u>
Dept. of Justice					
	26-2501-03	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Dept. of Labor					
	26-2801-02	12,076.36	0.00	12,076.36	0.00
		<u>12,076.36</u>	<u>0.00</u>	<u>12,076.36</u>	<u>0.00</u>
Dept of Transportation					
	26-2201-03	12,075.36	0.00	12,075.36	0.00
		<u>12,075.36</u>	<u>0.00</u>	<u>12,075.36</u>	<u>0.00</u>
TOTAL FEDERAL		13,289,969.30	38,263,407.00	40,758,456.41	8,440,387.14

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
STATE FUNDING					
Texas Dept. of Transportation					
	26-4211-00	\$ 213,096	0.00	\$ 213,096	0.00
	26-4211-15	\$ 288,455	0.00	\$ 288,455	0.00
	26-4250-01	\$ 20,440	0.00	\$ 20,440	0.00
	26-4250-02	\$ 20,946	0.00	\$ 20,946	0.00
	26-4250-03	\$ 40,060	0.00	\$ 40,060	0.00
	26-4250-04	\$ 52,814	0.00	\$ 52,814	0.00
	26-4250-05	\$ 11,976	0.00	\$ 11,976	0.00
	26-4250-06	\$ 32,015	0.00	\$ 32,015	0.00
	26-4250-07	\$ 58,906	0.00	\$ 58,906	0.00
	26-4250-08	\$ 14,169	0.00	\$ 14,169	0.00
	26-4250-09	\$ 84,069	0.00	\$ 84,069	0.00
	26-4250-10	\$ 26,494	0.00	\$ 26,494	0.00
	26-4250-11	\$ 79,544	0.00	\$ 79,544	0.00
	26-4250-12	\$ 10,500	0.00	\$ 10,500	0.00
	26-4250-14	\$ 234,941		\$ 234,941	
	26-4250-15	\$ 64,504		\$ 64,504	
		0.00	0.00	0.00	0.00
		1,252,929.00	0.00	1,252,929.00	0.00
THECB					
	26-4001-28	74,019.60	0.00	74,019.60	0.00
		74,019.60	0.00	74,019.60	0.00
Misc. State Agency					
	26-4200-34	26,733.47			
	26-4215-15	243,653.33			
	26-4217-15	5,850.00			
	26-4900-21	39,860.10			
	26-42XX-XX	700,000.00	2,500,000.00	1,200,000.00	2,000,000.00
		1,016,096.90	2,500,000.00	1,200,000.00	2,000,000.00
TOTAL STATE		2,343,045.50	2,500,000.00	2,526,948.60	2,000,000.00

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
LOCAL FUNDING					
City of Arlington					
	26-8201-72	21,546.25	0.00	21,545.25	1.00
	26-8201-76	45,816.82	0.00	45,816.82	0.00
		<u>67,363.07</u>	<u>0.00</u>	<u>67,362.07</u>	<u>1.00</u>
Various Sponsors					
	26-8201-79	161,678.40	0.00	161,678.40	0.00
		<u>161,678.40</u>	<u>0.00</u>	<u>161,678.40</u>	<u>0.00</u>
TOTAL LOCAL		229,041.47	0.00	229,040.47	1.00

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
PRIVATE FUNDING					
Joint Industry					
	26-7602-19	32,217.34	0.00	13,331.31	18,886.03
		<u>32,217.34</u>	<u>0.00</u>	<u>13,331.31</u>	<u>18,886.03</u>
Nokia					
	26-76XX-XX	0.00	150,000.00	75,000.00	75,000.00
		<u>0.00</u>	<u>150,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>
Petroleum Research Fund					
	26-6801-61	52,666.67	0.00	52,666.67	0.00
		<u>52,666.67</u>	<u>0.00</u>	<u>52,666.67</u>	<u>0.00</u>
Sid Richardson Foundation					
	26-7502-XX	0.00	400,000.00	200,000.00	200,000.00
		<u>0.00</u>	<u>400,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
TMAC Program Income (Misc. Sponsors)					
	26-6101-07	1,384,000.00		1,384,000.00	
	26-6101-08	1,104,000.00		1,104,000.00	
	26-6101-10	98,404.80	0.00	98,404.80	0.00
	26-6101-11	155,493.60	0.00	155,493.60	0.00
	26-6102-11	50,486.40	0.00	50,486.40	0.00
	26-61XX-XX	2,719,787.00	6,300,000.00	5,719,787.00	3,300,000.00
		<u>5,512,171.80</u>	<u>6,300,000.00</u>	<u>8,512,171.80</u>	<u>3,300,000.00</u>

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
<hr/>					
TI Foundation					
	26-7501-08	38,475.60	0.00	38,475.60	0.00
		<u>38,475.60</u>	<u>0.00</u>	<u>38,475.60</u>	<u>0.00</u>
Welch Foundation					
	26-7401-11	52,500.00	0.00	52,500.00	0.00
	26-7401-12	0.00	70,000.00	17,500.00	52,500.00
	26-7404-11	37,500.00	0.00	37,500.00	0.00
	26-7404-12	0.00	50,000.00	12,500.00	37,500.00
	26-7406-11	37,500.00	0.00	37,500.00	0.00
	26-7406-12	0.00	50,000.00	12,500.00	37,500.00
	26-7411-11	37,500.00	0.00	37,500.00	0.00
	26-7412-01	0.00	50,000.00	12,500.00	37,500.00
	26-7413-10	52,500.00	0.00	52,500.00	0.00
	26-7413-11	0.00	70,000.00	17,500.00	52,500.00
	26-7414-10	37,500.00	0.00	37,500.00	0.00
	26-7414-11	0.00	50,000.00	12,500.00	37,500.00
	26-7415-10	37,500.00	0.00	37,500.00	0.00
	26-7415-11	0.00	50,000.00	12,500.00	37,500.00
	26-7421-06	37,500.00		37,500.00	0.00
	26-7421-07	0.00	50,000.00	12,500.00	37,500.00
	26-7422-05	37,500.00		37,500.00	0.00
	26-7422-06	0.00	50,000.00	12,500.00	37,500.00
		<u>367,500.00</u>	<u>490,000.00</u>	<u>490,000.00</u>	<u>367,500.00</u>
Misc. Private					
	26-6801-24	4,123.20	0.00	4,123.20	0.00
	26-6801-31	0.00	0.00	0.00	0.00
	26-6801-46	26,817.00	0.00	26,817.00	0.00
	26-6801-60	143,404.00	0.00	143,404.00	0.00
	26-6801-61	19,016.00	0.00	19,016.00	0.00

The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
<hr/>					
Misc. Private (continued)					
	26-6801-78	50,447.14	0.00	50,447.14	0.00
	26-6801-80	18,067.00	0.00	18,067.00	0.00
	26-6801-96	2,142.86	0.00	2,142.86	0.00
	26-6801-97	3,946.80	0.00	3,946.80	0.00
	26-6802-00	50,416.67	0.00	50,416.67	0.00
	26-7501-20	787.86	0.00	787.86	0.00
	26-7501-32	19,594.67		19,594.67	0.00
	26-7501-35	11,859.50		11,859.50	0.00
	26-7501-36	0.00		0.00	0.00
	26-7501-37	13,502.00		13,502.00	0.00
	26-7501-38	1,250.00		1,250.00	0.00
	26-7501-39	5,833.33		5,833.33	0.00
	26-7502-03	0.00		0.00	0.00
	26-7602-19	57,077.09		57,077.09	0.00
	26-7602-53	120,544.29		120,544.29	0.00
	26-7602-56	0.00		0.00	0.00
	26-7602-60	8,734.38		8,734.38	0.00
	26-7602-89	105,585.45		105,585.45	0.00
	26-7603-03	66,654.40		66,654.40	0.00
	26-7603-06	16,130.00		16,130.00	0.00
	26-7603-07	663.00		663.00	0.00
	26-7603-08	1,152.21		1,152.21	0.00
	26-7603-13	3,060.91		3,060.91	0.00
	26-7603-16	50,308.40		50,308.40	0.00
	26-7603-17	0.00		0.00	0.00
	26-7603-18	24,220.50		24,220.50	0.00
	26-7603-19	25,507.60		25,507.60	0.00
	26-7603-27	78,461.71		78,461.71	0.00
	26-7603-29	4,438.40		4,438.40	0.00
	26-7603-42	16,148.00		16,148.00	0.00
	26-7603-44	3,847.27		3,847.27	0.00
	26-7603-45	0.00		0.00	0.00

**The University of Texas at Arlington
Fiscal Year 2007-2008 Budget
ESTIMATED GRANT AND CONTRACT
RESEARCH AND SERVICES**

Granting Agency	Account	Bal 8-31-07	Income	Expenditures	Bal 8-31-08
Misc. Private (continued)					
	26-7603-46	8,000.00		8,000.00	0.00
	26-7603-47	38,272.73		38,272.73	0.00
	26-7603-48	45,454.55		45,454.55	0.00
	26-7603-51	14,208.00		14,208.00	0.00
	26-7603-52	0.00		0.00	0.00
	26-7603-53	8,439.29		8,439.29	0.00
	26-7603-54	0.00		0.00	0.00
	26-7603-55	21,694.08		21,694.08	0.00
	26-7603-56	157,946.67		157,946.67	0.00
	26-7603-57	0.00		0.00	0.00
	26-7603-58	28,571.43		28,571.43	0.00
	26-7603-60	4,000.00		4,000.00	0.00
	26-7603-61	8,286.00		8,286.00	0.00
	26-7900-09			0.00	0.00
	26-7602-XX	150,000.00	0.00	100,000.00	50,000.00
	26-XXXX-XX	1,500,000.00	3,200,000.00	2,000,000.00	2,700,000.00
		2,938,614.39	3,200,000.00	3,388,614.39	2,750,000.00
TOTAL PRIVATE					
		8,941,645.80	10,540,000.00	12,770,259.77	6,711,386.03
TOTAL ALL					
		24,803,702.07	51,303,407.00	56,284,705.25	17,151,774.17

Gift Funds

The University of Texas at Arlington
2007-08 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
President's Discretionary Fund	30-0200-11				10,000	10,000	40,000	50,000
Official Occasions - Provost	30-0210-01		8,000		8,000			
Rudolph Hermanns Graduate Fellowship Program	30-0211-01		83,000		81,768	(1,232)	32,524	31,292
Graduate Dean's Excellence Fund	30-0211-02		7,000			(7,000)	7,000	
Vp For Info Tech - Official Occasions	30-0212-00		4,000		4,000			
Official Occasions - Vp Academic Affairs	30-0214-00		1,500		1,500			
Vice President For Research Special Occasions	30-0220-02		2,500		2,500			
Vp For Hr Official Occasions	30-0225-01		1,500		1,500			
Official Occasions - Vice President For Business Affairs And Controller	30-0230-01		18,000		18,000		1,000	1,000
Interest On Current Restricted Funds	30-0230-02	135,022			(111,500)	23,522	195,601	219,123
Vpac- Official Occasions - Vice President For Administration And Campus Operations	30-0232-00		18,000		18,000			
School Of Social Work Endowment	30-0245-03	20,000	30,000			(10,000)	35,000	25,000
Roy Dulak Endowed Professorship - School Of Social Work	30-0245-04	15,000	15,000				40,000	40,000
Eunice And James L. West Chair In Private Enterprise And Entrepreneurship	30-0245-10	89,661	69,250			20,411	133,231	153,642

The University of Texas at Arlington

2007-08 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Business - Public Accounting Professorship Endowment	30-0245-13	12,865	12,650			215	19,612	19,827
Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography	30-0245-17	40,000	41,100		9,000	7,900		7,900
Automation & Robotics Research Institute Chair	30-0245-19	105,000	105,000				60,000	60,000
Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri)	30-0245-20	55,000	35,000			20,000	15,000	35,000
Automation & Robotics Research Institute Endowment	30-0245-21	100,000	100,000				20,000	20,000
Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A)	30-0245-28	42,066	34,650			7,416	64,754	72,170
Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (B)	30-0245-29	43,507	35,847			7,660	64,874	72,534
Rudolph Hermanns Uta Endowment Fund For Excellence	30-0245-51	60,000			(90,768)	(30,768)	100,000	69,232
Student Property Deposit Scholarship Fund	30-0246-03	150,000	150,000					
Uta Academic Excellence Scholarship	30-0246-12	4,000	4,000				4,400	4,400
John And Judy Goolsby Professorship A	30-0247-67	14,476	5,740			8,736	26,250	34,986
John And Judy Goolsby Professorship B	30-0247-68	25,635	11,420			14,215	27,307	41,522
John And Judy Goolsby Professorship C	30-0247-69	14,476	11,288			3,188	24,920	28,108

The University of Texas at Arlington

2007-08 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Official Occasions - Vice President For Student Affairs	30-0300-01		3,500		3,500		1,500	1,500
International Office - Sponsored Students	30-0320-01	15,000	15,000				30,000	30,000
Official Occasions - Student Enrollment	30-0330-01		3,500		3,500		3,000	3,000
Academic Excellence Convocation	30-0500-01				15,000	15,000		15,000
Commencement Convocation	30-0500-02				25,000	25,000		25,000
Official Occasions - Vice President For Development	30-0600-01		11,500			(11,500)	11,500	
Official Occasions-Vp Communications	30-0800-00		1,000		1,000			
Engineering Research Supplements	30-1400-15		19,824			(19,824)	19,824	
Community Services Development Ctr - School Of Social Work	30-1600-01	10,000	20,098			(10,098)	30,000	19,902
Engineering Research Salary Supplement	30-7999-01		10,716			(10,716)	10,716	
Miscellaneous Scholarships	30-9998-00	1,505,778	1,505,778					
Miscellaneous Restricted Current Funds	30-9999-00	2,688,108	2,688,108					
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		5,145,594	5,083,469			62,125	1,018,013	1,080,138

**Unexpended
Plant Funds**

The University of Texas at Arlington
2007-08 BUDGET
UNEXPENDED PLANT FUNDS
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dining Services Renovation	36-4000-00		300,000		300,000			
Softball Field Lighting Project	36-4004-01		40,000		40,000			
Structural Engineering Research Center	36-4006-04		457,291		457,291			
Parking Lots And Facilities Repairs	36-4096-01		220,000		220,000			
Reserve For Renewals And Replacements	36-4096-12		250,000		250,000			
Purchase Of Land	36-5001-00		500,000		500,000			
Minor Improvements And Deferred Maintenance Of Facilities	36-5002-00		1,350,000		1,350,000			
Telecommunications Improvements	36-5003-00		190,000		190,000			
Institutional Projects	36-9999-02		170,000			(170,000)	170,000	
UNEXPENDED PLANT FUNDS TOTAL		-----	3,477,291	-----	3,307,291	(170,000)	170,000	-----

Alphabetical Index

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Academic Advising.....	E.24
Academic Advising - Operations.....	G.21
Academic Computing Service - Operations.....	G.22
Academic Excellence Convocation.....	J.3
Academic Initiatives-Provost Office.....	G.1
Accounting.....	E.8
Accounting - Enhanced Designated Tuton.....	G.16
Accounting - Operations.....	G.16
Accounting And Business Services Operations.....	G.6
Accounting Services.....	G.6
Administrative Information Services-Student Services Operations.....	G.9
Administrative Information Systems.....	F.1
Administrative Information Systems Operations.....	G.6
Administrative Operating System Support Define.....	G.4
Admissions Publications.....	G.8
Admissions, Records, & Recruitment.....	G.8
Admissions, Records, & Registration.....	E.49
Advanced Technology And Research Programs.....	E.36
Advising Center - Operations.....	G.16
Advising Fee.....	G.22
Advt Research Materials Fee.....	G.13
Affirmative Action Office.....	E.43
Affirmative Action Office Operations.....	G.7
African International Exchange.....	E.29
All Funds Operating Budget Summary.....	B.1
Alumni Assoc Support.....	G.1
American College Sports Medicine.....	H.5
Animal Care Facility.....	F.1
Anthropology Course Fee.....	G.13
Arbor Oaks / Timber Brook Apartments.....	H.5
Arch-Architecture Computer Lab.....	G.20

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Arlington Hall.....	H.5
Art & Art History - Computer Use Fee.....	G.11
Art And Art History.....	E.1
Art And Art History - Operations.....	G.11
Art And Art History - Special Fees.....	G.11
Art And Art History - Studio Art Fees.....	G.11
Art And Art History - Video Special Fees.....	G.11
Art Digital Studios Fee.....	G.11
Arts And Science Tuition Study.....	G.5
Astronomy Clinic.....	G.15
Athletic Enhancement.....	H.3
Athletic Training Education Program.....	G.21
Automation & Robotics Research Institute.....	E.35
Automation & Robotics Research Institute Chair.....	J.2
Automation & Robotics Research Institute Endowment.....	J.2
Automation And Robotics Research Institute - Smart Products And Machines.....	E.35
Automation And Robotics Research Institute Reserve.....	E.35
Automobile Liability Insurance Reserve.....	G.24
Auxiliary Administration.....	H.1
Auxiliary Administration - Student Affairs.....	H.1
Auxiliary Administration Special Events.....	H.5
Auxiliary Administration-President's Office.....	H.1
Auxiliary Administration-Provost.....	H.1
Auxiliary Administration-Vice President For Development.....	H.5
Auxiliary Enterprises Debt Servicing Account.....	H.1
Auxiliary Enterprises Funds.....	H.1
Avpb-Abs-Billing & Collection Fees.....	G.6
Bank Account Analysis Fee & Bursar Credit Card Fee.....	G.6
Biology.....	E.5
Biology - Instrument User's Fee.....	G.14
Biology - New Equipment Fee.....	G.14

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Biology - Operations And Laboratory Fees.....	G. 14
Biology Clinic Fee.....	G. 15
Biology Course Fees.....	G. 15
Biology It Allocation.....	G. 15
Biomedical Engineering.....	E. 12
Biomedical Engineering Course Fees.....	G. 18
Biomedical Engineering Operations.....	G. 18
Bowling & Billiards.....	H. 4
Broadcast Studio Fees.....	G. 13
Budget And Financial Planning.....	G. 5
Budget Rules And Regulations.....	A. 1
Budget Shortfall.....	G. 5
Building Maintenance.....	E. 55
Building Use Fee - Skiles Account.....	G. 4
Business Affairs And Controller Operations.....	G. 3
Business Services.....	G. 6
C E Special Course Fees.....	G. 18
Cam & Central Receiving Operations.....	G. 6
Campus Activities & Community Programs.....	H. 3
Campus Printing Service.....	F. 1
Career Day.....	G. 7
Career Services.....	E. 47
Career Services.....	H. 2
Center For Distance Education.....	E. 24
Center For Distance Education - Operations.....	G. 21
Center For Enterprise Development.....	G. 22
Center For Greater Southwestern Studies & The History Of Cartography.....	E. 32
Center For Greater Southwestern Studies & The History Of Cartography - Operations.....	G. 23
Center For Mexican-American Studies.....	E. 29
Center For Mexican-American Studies.....	G. 19
Central Mailing Service.....	F. 1

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Central Receiving Services.....	F.1
Cheerleaders/Sam Maverick.....	H.4
Chemistry.....	E.5
Chemistry - Instrument User's Fee.....	G.15
Chemistry - Operations And Laboratory Fees.....	G.15
Chemistry Clinic Fee.....	G.15
Civil Engineering.....	E.11
Civil Engineering - Operations.....	G.18
Civil Engineering Research.....	E.32
Civil Engineering Research.....	G.23
Classroom Support Services.....	E.40
Classroom Support Services.....	F.1
Classroom Support Services.....	G.3
Clearing Account - Library Service Fee.....	G.5
Coba Counseling And Advising Fee.....	G.16
Coba Enhanced Designated Tuition.....	G.16
Cola Advising Fee.....	G.10
College Of Business - Advising Center.....	E.8
College Of Business - Dean's Unallocated.....	E.10
College Of Business - Instructional Reserve.....	E.10
College Of Business - Multi-Media Equipment Fee.....	G.16
College Of Business - Office Of The Dean.....	E.8
College Of Business - Office Of The Dean Operations.....	G.16
College Of Business - Public Accounting Professorship Endowment.....	J.2
College Of Business - Support Service.....	E.8
College Of Business Administration - Graduate Services Fee.....	G.16
College Of Business Administration - Indirect Cost Recovery.....	E.33
College Of Business Administration - Indirect Cost_recovery.....	G.23
College Of Education - Office Of The Dean.....	E.19
College Of Engineering - Instructional Reserve.....	E.13
College Of Engineering - Office Of The Dean.....	E.11

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

College Of Engineering - Tv Off Campus Fee.....	G.19
College Of Engineering Enhanced Designated Tuition.....	G.17
College Of Engineering Multi-Media Fee.....	G.17
College Of Liberal Arts - Computer Use Fee.....	G.10
College Of Liberal Arts - Instructional Reserve.....	E.4
College Of Liberal Arts - Office Of The Dean.....	E.1
College Of Liberal Arts - Support Service.....	E.1
College Of Science - Electron Microscope Lab.....	E.5
College Of Science - Instructional Reserve.....	E.7
College Of Science - Office Of The Dean.....	E.5
College Of Science - Office Of The Dean Operations.....	G.14
Commencement Convocation.....	J.3
Commercial Rent Account.....	H.4
Communication.....	E.3
Communication Multi Media Equipment Fee.....	G.13
Communications - Computer Use Fee.....	G.13
Communications - Operations.....	G.13
Community And Service Learning Program.....	E.39
Community And Service Learning Program - Operations.....	G.1
Community Service Clinic.....	G.19
Community Services Development Ctr - School Of Social Work.....	J.3
Compliance Certification Budget.....	E.44
Computer And Information Technology Fee.....	G.4
Computer And It.....	G.14
Computer Info Tech Fee: Enterprise Info Services.....	G.3
Computer Lab Utilities.....	G.5
Computer Operations And Support.....	G.2
Computer Science Engineering.....	E.12
Computer Science Engineering - Operations.....	G.18
Computer Use Fee - Academic Computing.....	G.2
Computer Use Fee - College Of Business.....	G.16

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Computer Use Fee - College Of Engineering.....	G.17
Computer Use Fee - Computer Science And Engineering.....	G.18
Computer Use Fee - Ransom Hall Computing Facility.....	G.2
Computer Use Fee - School Of Social Work.....	G.19
Computer Use Fee - School Of Urban And Public Affairs.....	G.19
Computer Use Fee - University Hall Computer Lab.....	G.2
Computing And It Technology.....	G.2
Continuing Education - Career Development Programs.....	G.22
Continuing Education - School Of Social Work.....	G.19
Continuing Education Instructional Reserve.....	G.22
Continuing Education Tx Dot Training.....	G.22
Continuing Education-Healthcare.....	G.22
Continuing Education-Other Contracts.....	G.22
Continuing Education-Other Environmental.....	G.22
Contract Research And Grants - Instruction.....	I.1
Contract Research And Grants - Instruction.....	I.1
Contract Research And Grants - Public Service.....	I.1
Contract Research And Grants - Public Service.....	I.1
Contract Research And Grants - Scholarships And Fellowships.....	I.1
Contract Research And Grants Federal.....	I.1
Contract Research And Grants Other.....	I.1
Contract Research And Grants State.....	I.1
Cost-Share Tutorial Services.....	H.2
Counseling Services.....	E.48
Counseling Services.....	H.1
Counseling, Testing & Career Placement.....	E.47
Counseling, Testing, & Career Placement Operations.....	G.7
Criminology And Criminal Justice.....	E.4
Criminology And Criminal Justice - Operations.....	G.14
Cse - Cse Course Fees.....	G.18
Curriculum And Instruction.....	E.19

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Curriculum And Instruction - Operations.....	G.21
Custodial Service.....	E.56
Dance Ensemble.....	H.5
Dean Of Architecture - Special Concessions.....	G.20
Dean Of Education - Special Concessions.....	G.21
Dean Of Engineering - Office Of The Dean Operations.....	G.17
Dean Of Graduate School.....	E.23
Dean Of Liberal Arts - Operations.....	G.10
Dean Of Liberal Arts - Special Concessions.....	G.10
Dean Of Nursing - Special Concessions.....	G.20
Dean Of Social Work - Special Concessions.....	G.19
Dean Of Urban And Public Affairs - Special Concessions.....	G.19
Debt Service Reserve From Deregulated Designated Tuition.....	G.5
Delinquent Accounts Receivable Fee.....	G.4
Design Tech Lab Fees.....	G.20
Designated Debt Service Payment Account.....	G.4
Designated Funds.....	G.1
Designated Tuition.....	G.4
Development Office Initiatives.....	G.9
Dining Services Renovation.....	K.1
Distance Ed Fees.....	G.13
Document Scanning Project.....	G.6
Drama Productions.....	H.5
E E Special Course Fees.....	G.18
Earth & Environmental Sciences.....	E.6
Earth & Environmental Sciences - Instrument User's Fee.....	G.15
Earth & Environmental Sciences - Operations And Laboratory Fees.....	G.15
Economics.....	E.9
Economics - Operations.....	G.17
Economics-Enhanced Designated Tuition.....	G.17
Educ - Computer Info & Technology.....	G.20

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Educ 1302 College Learning.....	G.7
Education - Deficiency Plans Account.....	G.21
Education - Instructional Reserve.....	E.20
Education Incidental Fees.....	G.21
Education Texas Exam Fee.....	G.21
Educational Administration.....	E.19
Educational And General Budget Reserve.....	G.3
Educational And General Funds.....	E.1
Ee Computer And Information Technology Fee.....	G.18
Ehs- Housing-Fire & Life Safety.....	H.6
Electrical Engineering.....	E.11
Electrical Engineering - Operations.....	G.18
Electron Microscope Laboratory.....	G.14
Eligible Waivers Under House Bill 877.....	E.61
Employee Assistance Program.....	G.6
Endowment Compliance Fee.....	G.9
Engineering Cooperative Education.....	G.17
Engineering Counseling And Advising Center.....	G.17
Engineering Instructional Television.....	E.12
Engineering Research Salary Supplement.....	J.3
Engineering Research Supplements.....	J.3
English.....	E.1
English - Computer Use Fee.....	G.11
English - Operations.....	G.11
English - Writing Laboratory.....	E.1
English Language Institute.....	G.13
English Writing Laboratory - Operations.....	G.11
English 0300/0301 Course Fee.....	G.7
Environmental & Earth Sciences.....	E.5
Environmental Health And Safety - Operations.....	G.24
Environmental Health And Safety Office.....	E.56

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Eunice And James L West Distinguished Professorship In Private Enterprise And Entrepreneurship (B).....	J.2
Eunice And James L. West Chair In Private Enterprise And Entrepreneurship.....	J.1
Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A).....	J.2
Faculty Salary Savings.....	E.25
Faculty Senate.....	G.1
Finance - Enhanced Designated Tuition.....	G.17
Finance - Operations.....	G.17
Finance And Real Estate.....	E.9
First Place Office Lease.....	G.5
Flat Rate College / Course Fees.....	G.4
Foreign Student Application Fee-Graduate.....	G.1
Formula Sae Program.....	H.5
Freshman Interest Group.....	H.4
Gas Pump.....	F.1
General Publications.....	E.44
General Publications Operations.....	G.10
Geology Course Materials Fees.....	G.15
Golf Center.....	H.5
Graduate Dean's Excellence Fund.....	J.1
Graduate Incremental Tuition - College Of Education.....	E.19
Graduate School - Publications.....	G.2
Graduate Student Program Enhancement.....	G.2
Graduation Fee.....	G.9
Greek Life & University Events.....	H.4
Ground Leases.....	H.1
Grounds - Operations.....	G.24
Grounds Maintenance.....	E.56
Group Insurance Premium Sharing.....	E.51
History.....	E.2

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

History - Computer Use Fees.....	G.12
History - Operations.....	G.12
History Instructional Fee.....	G.12
Homecoming Account.....	H.4
Honors College.....	E.22
Honors College - Operations.....	G.21
Honors College Student Service Fee.....	G.3
Hous-Bowling Class Fee.....	H.5
Housing / University Center Maintenance.....	H.6
Human Resources Office Of Staff Development.....	E.42
Human Resources Office Of Staff Development.....	G.6
Human Resources Operations.....	G.6
Idc - Engineering Research Supplements.....	E.33
Idc - Engineering Research Supplements.....	G.23
Imse Course Fees.....	G.18
Indirect Cost Recover For Research.....	G.23
Indirect Cost Recovery For Research.....	E.35
Indirect Costs - School Of Social Work.....	E.32
Indirect Costs - School Of Social Work.....	G.23
Industrial Engineering.....	E.12
Industrial Engineering - Operations.....	G.18
Info Systems And Operations Mngmnt-Enhanced Desig.Tuit.....	G.17
Information Systems And Operations Management.....	E.9
Information Systems And Operations Management - Operations.....	G.17
Institute Of Urban Studies.....	E.37
Institutional Compliance.....	E.43
Institutional Compliance.....	G.7
Institutional Memberships.....	G.1
Institutional Projects.....	K.1
Institutional Unallocated.....	E.41
Instructional Administration - Operations.....	G.21

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Intercollegiate Athletics - Administration.....	H.2
Intercollegiate Athletics - Athletic Equipment Service.....	H.3
Intercollegiate Athletics - Baseball.....	H.2
Intercollegiate Athletics - Basketball.....	H.2
Intercollegiate Athletics - Fees, Revenues, And Transfers.....	H.2
Intercollegiate Athletics - Golf.....	H.2
Intercollegiate Athletics - Softball.....	H.2
Intercollegiate Athletics - Sports Information.....	H.3
Intercollegiate Athletics - Strength And Conditioning.....	H.3
Intercollegiate Athletics - Tennis.....	H.3
Intercollegiate Athletics - Track.....	H.2
Intercollegiate Athletics - Training Room.....	H.3
Intercollegiate Athletics - Women's Basketball.....	H.2
Intercollegiate Athletics - Women's Tennis.....	H.3
Intercollegiate Athletics - Women's Track And Cross Country.....	H.2
Intercollegiate Athletics - Women's Volleyball.....	H.3
Interdisciplinary Studies.....	E.24
Interdisciplinary Studies - Operations.....	G.21
Interdisciplinary Studies-Instruotional Reserve.....	E.24
Interest On Current Restricted Funds.....	J.1
Interest On Designated Funds - Td.....	G.4
Internal Audit.....	E.43
Internal Audit.....	G.7
International Education Fee.....	G.1
International Graduate Student Applicant Admission Deferral Fee.....	G.2
International Graduate Student Readmission Fee.....	G.2
International Office.....	E.48
International Office - Sponsored Students.....	J.3
International Recruitment And Development.....	G.7
International Student I.D. Card.....	G.7
International Student Service Incidental Fee.....	G.7

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

International Undergraduate Student Application Fee.....	G.8
Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography.....	J.2
Jenkins Garrett Professorships.....	G.1
John And Judy Goolsby Professorship A.....	J.2
John And Judy Goolsby Professorship B.....	J.2
John And Judy Goolsby Professorship C.....	J.2
Journalism Support Course Fee.....	G.13
Kalpana Chawla Hall.....	H.4
Key Control.....	G.21
Key Control Shop.....	E.55
Kinesiology.....	E.19
Kinesiology - Operations.....	G.21
Late Registration Fees.....	G.3
Leadership Activity Fee.....	G.14
Leadership Center.....	H.4
Library - Graduate Thesis Fee.....	G.22
Library - Lost Books.....	G.23
Library - Other.....	E.27
Library Fines.....	G.22
Library Service Fee.....	G.22
License And Royalty Income.....	G.3
Linguistics.....	E.3
Linguistics & Tesol Course Fees.....	G.13
Linguistics - Operations.....	G.13
Linguistics - Rep/Pub-Sil/Burquest.....	E.32
Linguistics - Student Initiatives.....	G.13
Locker Room Account.....	G.21
Longevity Pay.....	E.51
Mae Special Course Fees.....	G.18
Mae Special Course Fees And Computing And Information And Technology Fee.....	G.18
Mail Service.....	E.44

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Mail Service - Operations.....	G. 10
Management.....	E. 9
Management - Enhanced Designated Tuition.....	G. 17
Management - Operations.....	G. 17
Marketing.....	E. 8
Marketing & Communications.....	E. 44
Marketing - Operations.....	G. 16
Marketing-Enhanced Designated Tuition.....	G. 17
Material Science.....	E. 13
Material Science - Operations.....	G. 19
Mathematics.....	E. 6
Mathematics - Operations.....	G. 15
Mathematics Clinic.....	G. 15
Mav Express.....	H. 5
Mav Mover.....	H. 1
Maverick Stadium.....	H. 4
Maverick Tv / Uta Radio.....	H. 3
Mechanical & Aerospace Engineering - Operations.....	G. 18
Mechanical And Aerospace Engineering.....	E. 11
Military Science & Tactics.....	E. 4
Military Science - Operations.....	G. 14
Military Science - Student Activities.....	H. 5
Military Science Department Telephone Toll Calls.....	G. 14
Minor Improvements And Deferred Maintenance Of Facilities.....	K. 1
Miscellaneous Designated Funds.....	G. 4
Miscellaneous Restricted Current Funds.....	J. 3
Miscellaneous Scholarships.....	J. 3
Modern Languages.....	E. 2
Modern Languages - Computer Use Fee.....	G. 12
Modern Languages - Operations.....	G. 12
Modern Languages Multimedia Fee.....	G. 12

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri).....	J.2
Motor Pool.....	F.1
Movin' Mavs.....	H.4
Multicultural Affairs.....	H.4
Music.....	E.2
Music - Band.....	G.12
Music - Band Uniforms.....	G.12
Music - Computer Use Fee.....	G.12
Music - Instrument Users Fee.....	G.11
Music - Operations.....	G.11
Music - String Preparatory Program.....	G.11
Music - Student Activities.....	H.5
Music Course Specific Fees.....	G.11
Music Equipment - Repair And Replacement.....	G.12
Music Fees: Band And Colorguard.....	G.11
Music Technology Fee Account.....	G.12
Nanofab Laboratory.....	E.32
News & Information Service.....	E.44
News And Information Service Operations.....	G.10
Nursing - Instructional Reserve.....	E.17
Nursing Multi-Media Course Fee.....	G.20
Nursing Phd Course Fees.....	G.20
Oasi Matching Fund.....	E.51
Office For Development.....	E.43
Office For Development Operations.....	G.9
Office For Students With Disabilities.....	E.49
Office For Students With Disabilities.....	G.9
Office For Students With Disabilities.....	H.4
Office Of Admissions Operations.....	G.8
Office Of Assurance Services.....	E.42
Office Of Budgets & Financial Planning.....	E.41

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Office Of Employee Services.....	E.41
Office Of Human Resources.....	E.42
Office Of Institutional Research And Planning.....	E.43
Office Of Institutional Research And Planning Operations.....	G.10
Office Of Marketing & Communications.....	G.10
Office Of Payroll Services.....	E.41
Office Of Procurement Services.....	E.42
Office Of Research.....	E.31
Office Of Sponsored Projects And Grant And Contract Accounting - Operations.....	G.23
Office Of Student Enrollment Services.....	E.48
Office Of The President.....	E.39
Office Of The President Operations.....	G.1
Office Of The President Special.....	G.1
Office Of The Provost.....	E.39
Office Of The Provost Operations.....	G.1
Office Of The Vice President For Academic Affairs.....	E.40
Office Of Vice President For Administration And Campus Operations.....	E.41
Office Of Vice President For Business Affairs And Controller.....	E.40
Office Of Vice President For Communications.....	G.10
Office Of Vice President For Student Affairs.....	E.47
Official Occasions - Provost.....	J.1
Official Occasions - Student Enrollment.....	J.3
Official Occasions - Vice President For Business Affairs And Controller.....	J.1
Official Occasions - Vice President For Development.....	J.3
Official Occasions - Vice President For Student Affairs.....	J.3
Official Occasions - Vp Academic Affairs.....	J.1
Official Occasions-Vp Communications.....	J.3
Oit - Desktop Services.....	F.1
Oit - McC Operations.....	F.1
Optional Retirement Program Differential 1.31% Paid From Fund 0244.....	E.52
Orp State Matching Differentials\proportional Funding And Trs Proportional Funding.....	E.52

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Orp/Trs Retirement Matching.....	E.52
Parent Initiative.....	H.5
Parking Lots And Facilities Repairs.....	K.1
Payroll Services.....	G.6
Phd Nursing Program.....	E.17
Philosophy.....	E.3
Philosophy & Humanities - Operations.....	G.13
Photography And Graphics Services.....	F.1
Physical Plant - Building Maintenance Operations.....	G.23
Physical Plant - Custodial Operations.....	G.23
Physical Plant - Operations.....	G.23
Physical Plant Administration.....	E.55
Physical Plant General Services.....	E.55
Physical Plant Services.....	F.1
Physics.....	E.6
Physics - Operations And Laboratory Fees.....	G.15
Physics Clinic Fees.....	G.15
Physics Equipment Fee.....	G.15
Physics Equipment Fees.....	G.15
Placement Office Resume Fund.....	H.1
Planetarium.....	G.15
Plant-Designated- Utilities Account.....	G.24
Pledged Student Union Fee.....	G.5
Political Science.....	E.2
Political Science - Computer Use Fee.....	G.12
Political Science - Operations.....	G.12
Political Science Materials.....	G.12
Pom Squad.....	H.4
President's Discretionary Fund.....	J.1
President's Enhancement Reserve.....	E.39
Presidential Leadership Scholarships.....	G.8

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Procurement Services Operations.....	G.6
Provost - Academic Equipment Account.....	G.1
Provost - Sacs Qep.....	G.1
Psyc Field Placement Insurance Fee.....	G.16
Psychology.....	E.6
Psychology - Operations And Laboratory Fees.....	G.16
Psychology Equipment Fees.....	G.16
Psychology Tutoring Fee.....	G.16
Purchase Of Land.....	K.1
Recreational Sports Fee.....	H.1
Recycling Program.....	G.23
Reinstatement Fees.....	G.3
Res- Animal Care Personnel Account.....	E.31
Research Compliance.....	E.40
Research Development Fund.....	E.31
Research Enhancement/Institutional Unalloc.....	E.31
Reserve For Renewals And Replacements.....	K.1
Residence Hall Programming.....	H.5
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts.....	J.1
Returned Check Charge.....	G.6
Roy Dulak Endowed Professorship - School Of Social Work.....	J.1
Royalties, Patents, Fees.....	G.3
Rudolph Hermanns Graduate Fellowship Program.....	J.1
Rudolph Hermanns Uta Endowment Fund For Excellence.....	J.2
Rural Continuing Education - School Of Nursing.....	G.20
Rural Hospital Outreach Program.....	E.37
Sacs Qep.....	E.39
School Of Architecture - Architecture & Environmental Design.....	E.16
School Of Architecture - Dean's Unallocated.....	E.16
School Of Architecture - Instructional Reserve.....	E.16

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

School Of Architecture - Office Of The Dean.....	E. 16
School Of Architecture - Operations.....	G. 19
School Of Architecture - Slide Library Fees.....	G. 19
School Of Education - Office Of The Dean Operations.....	G. 20
School Of Nursing.....	E. 17
School Of Nursing - Dean's Unallocated.....	E. 17
School Of Nursing - Distance Education.....	G. 20
School Of Nursing - Graduate Course Fees.....	G. 20
School Of Nursing - Office Of The Dean.....	E. 17
School Of Nursing - Operations.....	G. 20
School Of Nursing - Undergraduate Course Fees.....	G. 20
School Of Nursing Computer Lab.....	G. 20
School Of Nursing Enhanced Designated Tuition.....	G. 20
School Of Social Work.....	E. 15
School Of Social Work - Instructional Reserve.....	E. 15
School Of Social Work - Office Of The Dean.....	E. 15
School Of Social Work - Operations.....	G. 19
School Of Social Work Endowment.....	J. 1
School Of Urban And Public Affairs.....	E. 14
School Of Urban And Public Affairs - Instructional Reserve.....	E. 14
School Of Urban And Public Affairs - Office Of The Dean.....	E. 14
Science Education & Career Center.....	E. 7
Science Education & Career Center - Operations.....	G. 16
Science Education Center.....	E. 29
Science Media Fee.....	G. 14
Sct Admissions System.....	G. 4
Service Departments Funds (Revolving Funds).....	F. 1
Sexual Assault Prevention & Response.....	H. 3
Social Work Field Course Fee.....	G. 19
Sociology And Anthroplogy - Operations.....	G. 13
Sociology And Anthropology.....	E. 3

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Softball Field Lighting Project.....	K.1
Special Concessions.....	G.2
Special Concessions.....	H.1
Special Events - Vp Development.....	G.9
Special Guf Scholarships - Need Based Aid.....	G.8
Speech Technology Course Fee.....	G.13
Staff Advisory Council.....	G.24
Stem Doctoral Res Asst Tuition & Fee Waiver.....	G.1
Structural Engineering Research Center.....	K.1
Student Activities.....	H.4
Student Affairs.....	H.3
Student Congress It Initiatives.....	G.9
Student Enrollment.....	G.7
Student Enrollment Services Operations.....	G.7
Student Financial Aids.....	E.48
Student Financial Aids.....	G.8
Student Governance And Organizations.....	H.4
Student Information System Project.....	G.2
Student Judicial Affairs/Legal Services.....	H.3
Student Orientation Programs.....	G.9
Student Property Deposit Scholarship Fund.....	J.2
Student Publications.....	H.2
Student Publications-Work Shop.....	H.2
Student Recruitment.....	G.8
Student Service Fees.....	H.1
Student Success Programs.....	E.47
Student Success Programs - Operations.....	G.7
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration.....	D.1
Summary Of Teaching Assistant And Assistant Instructor Ranges.....	D.3

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Super Computer Support.....	G.22
Supplemental Instruction.....	G.9
Supplemental Instruction Program.....	E.49
Swimming Pool.....	H.5
Tceq - Continuing Education.....	G.22
Technology Transfer / Ip.....	E.31
Technology Transfer / Ip.....	G.3
Technology Transfer Intellectual Property.....	G.3
Telecommunications Improvements.....	K.1
Telecommunications Services.....	F.1
Telephone Registration Fee-University.....	G.4
Tennis Center.....	H.3
Testing Center.....	G.7
Testing Services.....	E.47
Texas Grant Program.....	E.61
Texas Hall.....	E.49
Texas Hall.....	G.9
Texas Hall Concessions.....	H.5
Texas Public Educational Grant Non-Resident.....	G.8
Texas Public Educational Grant-Resident.....	G.8
Texas Work-Study Matching.....	E.61
The Department Of Campus Recreation.....	H.2
Theatre Arts.....	E.4
Theatre Arts - Operations.....	G.14
Theatre Arts Course Fees.....	G.14
Transcripts.....	G.9
Trs Matching For First 90 Days.....	E.52
Trs Pension Surcharge.....	E.52
Tuition Installment Fees - University.....	G.4
Tuition Installment Fees-Financial Aid.....	G.8
Tuition Rebates.....	E.61

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Tuition Revenue Bonds.....	E.59
Tuition Set Aside - Graduate.....	G.8
Tuition Set Aside - Undergraduate.....	G.8
U T A Quarterly.....	G.10
U T A Scholarships (Formerly Special Item).....	E.61
U.S. Graduate Student Applicant Admission Deferral Fee.....	G.2
U.S. Graduate Student Readmission Fee.....	G.2
Unallocated - Faculty Salaries.....	E.25
Unallocated - Summer School.....	E.25
Undergraduate Application Fee.....	G.8
Undergraduate Application Fee - A/R/R.....	G.9
Undergraduate Recruitment.....	E.48
Unemployment Compensation Insurance.....	E.51
Unexpended Plant Funds.....	K.1
University Advising.....	H.2
University Advising Fee Generated.....	G.3
University Center.....	H.4
University Club.....	H.4
University Housing.....	H.4
University Key Control Shop.....	F.1
University Network Operations And Services.....	G.2
University Police Department.....	E.55
University Police Department.....	H.1
University Police Services.....	H.1
University Police Transportation.....	H.1
Urban And Public Affairs - Operations.....	G.19
Urbn-Supa Indirect Cost Recovery.....	E.33
Urbn-Supa Indirect Cost Recovery.....	G.23
Us Student Application Charge - Graduate.....	G.1
Ut Telecampus Fee.....	G.4
Uta Academic Excellence Scholarship.....	J.2

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Uta Alumni Association.....	G.10
Uta Center For Healthcare Advancement.....	G.22
Uta Fort Worth.....	E.21
Uta Fort Worth Campus Operations Account.....	G.21
Uta Freshman English Fees.....	G.11
Uta Health Services.....	H.3
Uta It Building Forth Worth.....	G.5
Uta Promotional Fund - Office For Development.....	G.9
Uta Visitors Information Center.....	G.8
Utilities.....	E.56
Utilities - Operations.....	G.24
Utilities-Purchased.....	E.56
Utility Fee.....	G.5
Uts Shared Service Enterprise Info Services Staff.....	G.10
Uts Shared Services Enterprise Operations & Systems Staff.....	G.10
Vacation/Sick Leave Fund.....	E.51
Veterans Administration-Report & Certification Fee.....	G.9
Vice President Business Affairs And Controller - Special Projects (Audit).....	G.4
Vice President For Research.....	E.40
Vice President For Research - Operations.....	G.3
Vice President For Research Special Occasions.....	J.1
Vice President For Student Affairs Operations.....	G.7
Video Services.....	E.24
Video Services.....	F.1
Video Services.....	G.10
Virginia Garrett Map Collection.....	G.23
Vp For Hr Official Occasions.....	J.1
Vp For Human Resources.....	E.42
Vp For Human Resources.....	G.3
Vp For Info Tech - Official Occasions.....	J.1
Vpac - Admin & Campus Operations.....	G.5

The University of Texas at Arlington
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Vpac Engineering Modular Building Lease.....	G.5
Vpac- Official Occasions - Vice President For Administration And Campus Operations.....	J.1
Vpac-Center For Continuing Education And Workforce Development.....	H.1
Vpac-Pinnacle Space Lease.....	G.5
Vpba - Designated Funds - Legal Fees & Charges.....	G.4
Vpba - Designated Tuition Discount.....	G.5
Vpba - Disd Scholarship.....	G.5
Vpba-B-On-Time Set Aside Fund.....	G.6
Vpca-Employee Services And Continuing Education And Workforce Development.....	G.5
Vpfa - Doctoral Incentive Loan Repay Program.....	E.61
Webb Lectures - Operations.....	G.12
Women And Minorities Research Center.....	G.14
Women's Studies.....	E.3
Womens Studies - Operations.....	G.14
Workers Compensation Insurance.....	E.51
Ywca Child Care Center Scholarships And Support.....	G.3

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-0200-00	Office Of The President.....	E.39
14-0200-02	President's Enhancement Reserve.....	E.39
14-0210-00	Office Of The Provost.....	E.39
14-0210-01	Sacs Qep.....	E.39
14-0210-03	Community And Service Learning Program.....	E.39
14-0214-00	Office Of The Vice President For Academic Affairs.....	E.40
14-0214-02	Classroom Support Services.....	E.40
14-0220-00	Vice President For Research.....	E.40
14-0220-02	Res- Animal Care Personnel Account.....	E.31
14-0220-03	Technology Transfer / Ip.....	E.31
14-0220-04	Research Compliance.....	E.40
14-0225-00	Vp For Human Resources.....	E.42
14-0230-00	Office Of Vice President For Business Affairs And Controller.....	E.40
14-0231-00	Office Of Budgets & Financial Planning.....	E.41
14-0232-00	Office Of Vice President For Administration And Campus Operations.....	E.41
14-0235-00	Office Of Employee Services.....	E.41
14-0255-00	Office Of Payroll Services.....	E.41
14-0260-00	Office Of Human Resources.....	E.42
14-0260-01	Human Resources Office Of Staff Development.....	E.42
14-0270-00	Office Of Procurement Services.....	E.42
14-0280-00	University Police Department.....	E.55
14-0280-10	Key Control Shop.....	E.55
14-0285-00	Office Of Assurance Services.....	E.42
14-0285-01	Internal Audit.....	E.43
14-0290-00	Affirmative Action Office.....	E.43
14-0295-01	Institutional Compliance.....	E.43
14-0300-00	Office Of Vice President For Student Affairs.....	E.47
14-0310-00	Counseling, Testing & Career Placement.....	E.47
14-0310-01	Student Success Programs.....	E.47
14-0310-02	Career Services.....	E.47
14-0310-03	Testing Services.....	E.47

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-0310-04	Counseling Services.....	E.48
14-0320-00	International Office.....	E.48
14-0330-00	Office Of Student Enrollment Services.....	E.48
14-0335-00	Student Financial Aids.....	E.48
14-0350-00	Undergraduate Recruitment.....	E.48
14-0355-00	Admissions, Records, & Registration.....	E.49
14-0420-00	Supplemental Instruction Program.....	E.49
14-0465-01	Office For Students With Disabilities.....	E.49
14-0470-00	Texas Hall.....	E.49
14-0600-00	Office For Development.....	E.43
14-0605-00	Office Of Institutional Research And Planning.....	E.43
14-0605-03	Compliance Certification Budget.....	E.44
14-0606-00	African International Exchange.....	E.29
14-0620-00	News & Information Service.....	E.44
14-0635-00	General Publications.....	E.44
14-0640-00	Mail Service.....	E.44
14-0650-00	Marketing & Communications.....	E.44
14-0699-01	Institutional Unallocated.....	E.41
14-0801-00	Video Services.....	E.24
14-0841-11	Workers Compensation Insurance.....	E.51
14-0842-11	Group Insurance Premium Sharing.....	E.51
14-0844-11	Oasi Matching Fund.....	E.51
14-0847-11	Unemployment Compensation Insurance.....	E.51
14-0849-11	Vacation/Sick Leave Fund.....	E.51
14-0851-11	Longevity Pay.....	E.51
14-0852-11	Orp State Matching Differentials\proportional Funding And Trs Proportional Funding.....	E.52
14-0854-11	Orp/Trs Retirement Matching.....	E.52
14-0855-11	Optional Retirement Program Differential 1.31% Paid From Fund 0244.....	E.52
14-0858-11	Trs Matching For First 90 Days.....	E.52
14-0859-11	Trs Pension Surcharge.....	E.52

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-1100-00	College Of Liberal Arts - Office Of The Dean.....	E.1
14-1100-01	College Of Liberal Arts - Support Service.....	E.1
14-1105-00	English.....	E.1
14-1105-01	English - Writing Laboratory.....	E.1
14-1110-00	Art And Art History.....	E.1
14-1115-00	Music.....	E.2
14-1120-00	Modern Languages.....	E.2
14-1125-00	Political Science.....	E.2
14-1130-00	History.....	E.2
14-1135-00	Philosophy.....	E.3
14-1145-00	Sociology And Anthropology.....	E.3
14-1150-00	Communication.....	E.3
14-1155-00	Linguistics.....	E.3
14-1160-00	Women's Studies.....	E.3
14-1165-00	Theatre Arts.....	E.4
14-1170-00	Criminology And Criminal Justice.....	E.4
14-1175-00	Military Science & Tactics.....	E.4
14-1199-01	College Of Liberal Arts - Instructional Reserve.....	E.4
14-1200-00	College Of Science - Office Of The Dean.....	E.5
14-1200-02	College Of Science - Electron Microscope Lab.....	E.5
14-1205-00	Biology.....	E.5
14-1210-00	Chemistry.....	E.5
14-1212-00	Environmental & Earth Sciences.....	E.5
14-1215-00	Earth & Environmental Sciences.....	E.6
14-1220-00	Mathematics.....	E.6
14-1225-00	Physics.....	E.6
14-1230-00	Psychology.....	E.6
14-1235-00	Science Education & Career Center.....	E.7
14-1245-00	Science Education Center.....	E.29
14-1299-01	College Of Science - Instructional Reserve.....	E.7
14-1300-00	College Of Business - Office Of The Dean.....	E.8

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-1300-02	College Of Business - Advising Center.....	E.8
14-1300-05	College Of Business - Support Service.....	E.8
14-1305-00	Accounting.....	E.8
14-1310-00	Marketing.....	E.8
14-1315-00	Finance And Real Estate.....	E.9
14-1320-00	Information Systems And Operations Management.....	E.9
14-1325-00	Economics.....	E.9
14-1330-00	Management.....	E.9
14-1399-00	College Of Business - Dean's Unallocated.....	E.10
14-1399-01	College Of Business - Instructional Reserve.....	E.10
14-1400-01	College Of Engineering - Office Of The Dean.....	E.11
14-1405-00	Civil Engineering.....	E.11
14-1410-00	Mechanical And Aerospace Engineering.....	E.11
14-1415-00	Electrical Engineering.....	E.11
14-1420-00	Industrial Engineering.....	E.12
14-1425-00	Computer Science Engineering.....	E.12
14-1430-00	Biomedical Engineering.....	E.12
14-1440-00	Engineering Instructional Television.....	E.12
14-1450-00	Material Science.....	E.13
14-1499-01	College Of Engineering - Instructional Reserve.....	E.13
14-1500-00	School Of Urban And Public Affairs - Office Of The Dean.....	E.14
14-1500-01	School Of Urban And Public Affairs.....	E.14
14-1501-01	Center For Mexican-American Studies.....	E.29
14-1599-01	School Of Urban And Public Affairs - Instructional Reserve.....	E.14
14-1600-00	School Of Social Work - Office Of The Dean.....	E.15
14-1600-01	School Of Social Work.....	E.15
14-1699-01	School Of Social Work - Instructional Reserve.....	E.15
14-1700-00	School Of Architecture - Office Of The Dean.....	E.16
14-1700-01	School Of Architecture - Architecture & Environmental Design.....	E.16
14-1799-00	School Of Architecture - Dean's Unallocated.....	E.16
14-1799-01	School Of Architecture - Instructional Reserve.....	E.16

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-1800-00	School Of Nursing - Office Of The Dean.....	E.17
14-1800-01	School Of Nursing.....	E.17
14-1800-05	Phd Nursing Program.....	E.17
14-1899-00	School Of Nursing - Dean's Unallocated.....	E.17
14-1899-01	Nursing - Instructional Reserve.....	E.17
14-1905-00	College Of Education - Office Of The Dean.....	E.19
14-1905-01	Graduate Incremental Tuition - College Of Education.....	E.19
14-1905-04	Curriculum And Instruction.....	E.19
14-1905-05	Educational Administration.....	E.19
14-1905-06	Kinesiology.....	E.19
14-1905-99	Education - Instructional Reserve.....	E.20
14-2000-00	Uta Fort Worth.....	E.21
14-2400-00	Honors College.....	E.22
14-2450-00	Dean Of Graduate School.....	E.23
14-2460-00	Academic Advising.....	E.24
14-2470-00	Interdisciplinary Studies.....	E.24
14-2470-99	Interdisciplinary Studies-Intructional Reserve.....	E.24
14-3300-01	Research Development Fund.....	E.31
14-5406-00	Center For Distance Education.....	E.24
14-5499-01	Unallocated - Summer School.....	E.25
14-5499-02	Unallocated - Faculty Salaries.....	E.25
14-5499-04	Faculty Salary Savings.....	E.25
14-5520-00	Institute Of Urban Studies.....	E.37
14-5530-00	Rural Hospital Outreach Program.....	E.37
14-6800-01	Library - Other.....	E.27
14-7415-01	Linguistics - Rep/Pub-Sil/Burquest.....	E.32
14-7420-03	Center For Greater Southwestern Studies & The History Of Cartography.....	E.32
14-7470-01	Research Enhancement/Institutional Unalloc.....	E.31
14-7487-48	Nanofab Laboratory.....	E.32
14-7490-01	Office Of Research.....	E.31
14-7550-19	Civil Engineering Research.....	E.32

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

14-7550-27	Indirect Costs - School Of Social Work.....	E.32
14-7550-41	College Of Business Administration - Indirect Cost Recovery.....	E.33
14-7550-42	Urbn-Supa Indirect Cost Recovery.....	E.33
14-7550-75	Idc - Engineering Research Supplements.....	E.33
14-7560-01	Indirect Cost Recovery For Research.....	E.35
14-7580-00	Automation & Robotics Research Institute.....	E.35
14-7580-02	Automation And Robotics Research Institute Reserve.....	E.35
14-7580-03	Automation And Robotics Research Institute - Smart Products And Machines.....	E.35
14-8610-00	Physical Plant Administration.....	E.55
14-8610-01	Physical Plant General Services.....	E.55
14-8610-02	Building Maintenance.....	E.55
14-8610-03	Custodial Service.....	E.56
14-8610-04	Grounds Maintenance.....	E.56
14-8610-05	Utilities.....	E.56
14-8610-06	Utilities-Purchased.....	E.56
14-8612-00	Environmental Health And Safety Office.....	E.56
14-8899-00	Advanced Technology And Research Programs.....	E.36
14-9005-00	Tuition Revenue Bonds.....	E.59
14-9215-00	Texas Work-Study Matching.....	E.61
14-9225-00	U T A Scholarships (Formerly Special Item).....	E.61
14-9240-00	Tuition Rebates.....	E.61
14-9245-00	Eligible Waivers Under House Bill 877.....	E.61
14-9270-00	Texas Grant Program.....	E.61
14-9280-00	Vpfa - Doctoral Incentive Loan Repay Program.....	E.61
18-0214-02	Classroom Support Services.....	F.1
18-0801-00	Video Services.....	F.1
18-2101-01	Gas Pump.....	F.1
18-2101-02	Motor Pool.....	F.1
18-2101-04	Physical Plant Services.....	F.1
18-2107-00	Central Receiving Services.....	F.1
18-2108-00	Central Mailing Service.....	F.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

18-2109-00	Campus Printing Service.....	F.1
18-2115-00	Administrative Information Systems.....	F.1
18-2115-01	Oit - McC Operations.....	F.1
18-2115-02	Oit - Desktop Services.....	F.1
18-2126-00	Photography And Graphics Services.....	F.1
18-2170-00	University Key Control Shop.....	F.1
18-2185-00	Animal Care Facility.....	F.1
18-2201-01	Telecommunications Services.....	F.1
19-0200-00	Office Of The President Operations.....	G.1
19-0200-10	Office Of The President Special.....	G.1
19-0200-19	Alumni Assoc Support.....	G.1
19-0200-20	Institutional Memberships.....	G.1
19-0210-00	Office Of The Provost Operations.....	G.1
19-0210-01	Academic Initiatives-Provost Office.....	G.1
19-0210-03	International Education Fee.....	G.1
19-0210-08	Community And Service Learning Program - Operations.....	G.1
19-0210-09	Jenkins Garrett Professorships.....	G.1
19-0210-19	Faculty Senate.....	G.1
19-0210-25	Provost - Academic Equipment Account.....	G.1
19-0210-36	Stem Doctoral Res Asst Tuition & Fee Waiver.....	G.1
19-0210-37	Provost - Sacs Qep.....	G.1
19-0211-01	Us Student Application Charge - Graduate.....	G.1
19-0211-02	Foreign Student Application Fee-Graduate.....	G.1
19-0211-03	Graduate Student Program Enhancement.....	G.2
19-0211-04	Special Concessions.....	G.2
19-0211-06	International Graduate Student Readmission Fee.....	G.2
19-0211-07	International Graduate Student Applicant Admission Deferral Fee.....	G.2
19-0211-08	U.S. Graduate Student Applicant Admission Deferral Fee.....	G.2
19-0211-09	U.S. Graduate Student Readmission Fee.....	G.2
19-0211-10	Graduate School - Publications.....	G.2
19-0212-01	Computer Use Fee - Academic Computing.....	G.2

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0212-02	Computer Use Fee - Ransom Hall Computing Facility.....	G.2
19-0212-03	Computer Use Fee - University Hall Computer Lab.....	G.2
19-0212-05	University Network Operations And Services.....	G.2
19-0212-06	Student Information System Project.....	G.2
19-0212-08	Computer Operations And Support.....	G.2
19-0212-10	Computing And It Technology.....	G.2
19-0212-15	Computer Info Tech Fee: Enterprise Info Services.....	G.3
19-0214-02	Classroom Support Services.....	G.3
19-0216-02	Honors College Student Service Fee.....	G.3
19-0217-02	University Advising Fee Generated.....	G.3
19-0220-00	Vice President For Research - Operations.....	G.3
19-0220-03	Technology Transfer / Ip.....	G.3
19-0220-06	Technology Transfer Intellectual Property.....	G.3
19-0225-00	Vp For Human Resources.....	G.3
19-0230-01	Business Affairs And Controller Operations.....	G.3
19-0230-07	Educational And General Budget Reserve.....	G.3
19-0230-08	Ywca Child Care Center Scholarships And Support.....	G.3
19-0230-10	Royalties, Patents, Fees.....	G.3
19-0230-12	License And Royalty Income.....	G.3
19-0230-13	Late Registration Fees.....	G.3
19-0230-14	Reinstatement Fees.....	G.3
19-0230-15	Telephone Registration Fee-University.....	G.4
19-0230-16	Vice President Business Affairs And Controller - Special Projects (Audit).....	G.4
19-0230-17	Interest On Designated Funds - Td.....	G.4
19-0230-18	Computer And Information Technology Fee.....	G.4
19-0230-21	Tuition Installment Fees - University.....	G.4
19-0230-23	Delinquent Accounts Receivable Fee.....	G.4
19-0230-24	Building Use Fee - Skiles Account.....	G.4
19-0230-25	Designated Debt Service Payment Account.....	G.4
19-0230-26	Designated Tuition.....	G.4
19-0230-27	Miscellaneous Designated Funds.....	G.4

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0230-29	Flat Rate College / Course Fees.....	G.4
19-0230-30	Administrative Operating System Support Define.....	G.4
19-0230-31	Sct Admissions System.....	G.4
19-0230-32	Ut Telecampus Fee.....	G.4
19-0230-33	Vpba - Designated Funds - Legal Fees & Charges.....	G.4
19-0230-34	Pledged Student Union Fee.....	G.5
19-0230-53	Vpba - Disd Scholarship.....	G.5
19-0230-54	Computer Lab Utilities.....	G.5
19-0230-60	Clearing Account - Library Service Fee.....	G.5
19-0230-65	Debt Service Reserve From Deregulated Designated Tuition.....	G.5
19-0230-66	Vpba - Designated Tuition Discount.....	G.5
19-0230-67	Arts And Science Tuition Study.....	G.5
19-0230-68	Utility Fee.....	G.5
19-0230-75	Budget Shortfall.....	G.5
19-0231-02	Budget And Financial Planning.....	G.5
19-0232-00	Vpac - Admin & Campus Operations.....	G.5
19-0232-01	First Place Office Lease.....	G.5
19-0232-02	Vpac-Pinnacle Space Lease.....	G.5
19-0232-05	Vpca-Employee Services And Continuing Education And Workforce Development.....	G.5
19-0232-06	Uta It Building Forth Worth.....	G.5
19-0232-45	Vpac Engineering Modular Building Lease.....	G.5
19-0233-01	Accounting And Business Services Operations.....	G.6
19-0233-03	Bank Account Analysis Fee & Bursar Credit Card Fee.....	G.6
19-0233-08	Avpb-Abs-Billing & Collection Fees.....	G.6
19-0233-09	Document Scanning Project.....	G.6
19-0233-15	Vpba-B-On-Time Set Aside Fund.....	G.6
19-0234-01	Accounting Services.....	G.6
19-0235-00	Payroll Services.....	G.6
19-0236-01	Business Services.....	G.6
19-0240-01	Returned Check Charge.....	G.6
19-0241-01	Cam & Central Receiving Operations.....	G.6

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0260-02	Employee Assistance Program.....	G.6
19-0260-03	Human Resources Operations.....	G.6
19-0260-04	Human Resources Office Of Staff Development.....	G.6
19-0270-01	Procurement Services Operations.....	G.6
19-0275-00	Administrative Information Systems Operations.....	G.6
19-0285-00	Internal Audit.....	G.7
19-0290-00	Affirmative Action Office Operations.....	G.7
19-0295-00	Institutional Compliance.....	G.7
19-0300-00	Vice President For Student Affairs Operations.....	G.7
19-0310-00	Counseling, Testing, & Career Placement Operations.....	G.7
19-0310-01	Testing Center.....	G.7
19-0310-03	Student Success Programs - Operations.....	G.7
19-0310-04	Career Day.....	G.7
19-0310-05	Educ 1302 College Learning.....	G.7
19-0310-07	English 0300/0301 Course Fee.....	G.7
19-0320-01	International Student Service Incidental Fee.....	G.7
19-0320-02	International Recruitment And Development.....	G.7
19-0320-03	International Student I.D. Card.....	G.7
19-0330-00	Student Enrollment Services Operations.....	G.7
19-0330-01	Student Enrollment.....	G.7
19-0330-02	Undergraduate Application Fee.....	G.8
19-0330-03	International Undergraduate Student Application Fee.....	G.8
19-0330-05	Uta Visitors Information Center.....	G.8
19-0330-06	Admissions Publications.....	G.8
19-0330-10	Student Recruitment.....	G.8
19-0335-01	Student Financial Aids.....	G.8
19-0335-03	Tuition Installment Fees-Financial Aid.....	G.8
19-0335-06	Texas Public Educational Grant-Resident.....	G.8
19-0335-07	Texas Public Educational Grant Non-Resident.....	G.8
19-0335-08	Presidential Leadership Scholarships.....	G.8
19-0335-09	Special Guf Scholarships - Need Based Aid.....	G.8

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-0335-10	Tuition Set Aside - Graduate.....	G.8
19-0335-11	Tuition Set Aside - Undergraduate.....	G.8
19-0350-00	Office Of Admissions Operations.....	G.8
19-0355-00	Admissions, Records, & Recruitment.....	G.8
19-0355-01	Veterans Administration-Report & Certification Fee.....	G.9
19-0355-02	Transcripts.....	G.9
19-0355-03	Graduation Fee.....	G.9
19-0355-04	Undergraduate Application Fee - A/R/R.....	G.9
19-0375-00	Administrative Information Services-Student Services Operations.....	G.9
19-0420-00	Supplemental Instruction.....	G.9
19-0460-01	Student Congress It Initiatives.....	G.9
19-0465-01	Office For Students With Disabilities.....	G.9
19-0470-00	Texas Hall.....	G.9
19-0500-01	Student Orientation Programs.....	G.9
19-0600-00	Office For Development Operations.....	G.9
19-0600-01	Uta Promotional Fund - Office For Development.....	G.9
19-0600-02	Development Office Initiatives.....	G.9
19-0600-03	Endowment Compliance Fee.....	G.9
19-0600-04	Special Events - Vp Development.....	G.9
19-0605-00	Office Of Institutional Research And Planning Operations.....	G.10
19-0612-08	Uts Shared Services Enterprise Operations & Systems Staff.....	G.10
19-0612-15	Uts Shared Service Enterprise Info Services Staff.....	G.10
19-0620-00	News And Information Service Operations.....	G.10
19-0630-02	Uta Alumni Association.....	G.10
19-0635-00	General Publications Operations.....	G.10
19-0635-03	U T A Quarterly.....	G.10
19-0640-00	Mail Service - Operations.....	G.10
19-0650-01	Office Of Marketing & Communications.....	G.10
19-0800-00	Office Of Vice President For Communications.....	G.10
19-0801-00	Video Services.....	G.10
19-1100-00	Dean Of Liberal Arts - Operations.....	G.10

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1100-01	Dean Of Liberal Arts - Special Concessions.....	G.10
19-1100-03	College Of Liberal Arts - Computer Use Fee.....	G.10
19-1100-07	Cola Advising Fee.....	G.10
19-1105-00	English - Operations.....	G.11
19-1105-01	Uta Freshman English Fees.....	G.11
19-1105-03	English - Computer Use Fee.....	G.11
19-1105-04	English Writing Laboratory - Operations.....	G.11
19-1110-00	Art And Art History - Operations.....	G.11
19-1110-02	Art And Art History - Special Fees.....	G.11
19-1110-03	Art And Art History - Video Special Fees.....	G.11
19-1110-05	Art And Art History - Studio Art Fees.....	G.11
19-1110-07	Art & Art History - Computer Use Fee.....	G.11
19-1110-15	Art Digital Studios Fee.....	G.11
19-1115-00	Music - Operations.....	G.11
19-1115-01	Music - String Preparatory Program.....	G.11
19-1115-02	Music - Instrument Users Fee.....	G.11
19-1115-03	Music Course Specific Fees.....	G.11
19-1115-04	Music Fees: Band And Colonguard.....	G.11
19-1115-05	Music - Computer Use Fee.....	G.12
19-1115-06	Music Equipment - Repair And Replacement.....	G.12
19-1115-07	Music Technology Fee Account.....	G.12
19-1115-08	Music - Band Uniforms.....	G.12
19-1115-09	Music - Band.....	G.12
19-1120-00	Modern Languages - Operations.....	G.12
19-1120-01	Modern Languages - Computer Use Fee.....	G.12
19-1120-04	Modern Languages Multimedia Fee.....	G.12
19-1125-00	Political Science - Operations.....	G.12
19-1125-01	Political Science - Computer Use Fee.....	G.12
19-1125-02	Political Science Materials.....	G.12
19-1130-00	History - Operations.....	G.12
19-1130-01	Webb Lectures - Operations.....	G.12

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1130-03	History Instructional Fee.....	G. 12
19-1130-04	History - Computer Use Fees.....	G. 12
19-1135-00	Philosophy & Humanities - Operations.....	G. 13
19-1140-02	Distance Ed Fees.....	G. 13
19-1145-00	Sociology And Anthroplogy - Operations.....	G. 13
19-1145-03	Anthropology Course Fee.....	G. 13
19-1150-00	Broadcast Studio Fees.....	G. 13
19-1150-01	Communications - Operations.....	G. 13
19-1150-02	Communications - Computer Use Fee.....	G. 13
19-1150-05	Journalism Support Course Fee.....	G. 13
19-1150-06	Speech Technology Course Fee.....	G. 13
19-1150-07	Communication Multi Media Equipment Fee.....	G. 13
19-1150-08	Advt Research Materials Fee.....	G. 13
19-1155-00	Linguistics - Operations.....	G. 13
19-1155-04	English Language Institute.....	G. 13
19-1155-05	Linguistics - Student Initiatives.....	G. 13
19-1155-06	Linguistics & Tesol Course Fees.....	G. 13
19-1155-07	Computer And It.....	G. 14
19-1160-00	Womens Studies - Operations.....	G. 14
19-1160-01	Women And Minorities Research Center.....	G. 14
19-1165-00	Theatre Arts - Operations.....	G. 14
19-1165-01	Theatre Arts Course Fees.....	G. 14
19-1170-00	Criminology And Criminal Justice - Operations.....	G. 14
19-1175-00	Military Science - Operations.....	G. 14
19-1175-02	Military Science Department Telephone Toll Calls.....	G. 14
19-1175-05	Leadership Activity Fee.....	G. 14
19-1200-00	College Of Science - Office Of The Dean Operations.....	G. 14
19-1200-04	Electron Microscope Laboratory.....	G. 14
19-1200-07	Science Media Fee.....	G. 14
19-1205-00	Biology - Operations And Laboratory Fees.....	G. 14
19-1205-06	Biology - Instrument User's Fee.....	G. 14

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1205-07	Biology - New Equipment Fee.....	G. 14
19-1205-13	Biology Clinic Fee.....	G. 15
19-1205-16	Biology Course Fees.....	G. 15
19-1205-17	Biology It Allocation.....	G. 15
19-1210-00	Chemistry - Operations And Laboratory Fees.....	G. 15
19-1210-09	Chemistry - Instrument User's Fee.....	G. 15
19-1210-18	Chemistry Clinic Fee.....	G. 15
19-1215-00	Earth & Environmental Sciences - Operations And Laboratory Fees.....	G. 15
19-1215-04	Earth & Environmental Sciences - Instrument User's Fee.....	G. 15
19-1215-09	Geology Course Materials Fees.....	G. 15
19-1220-00	Mathematics - Operations.....	G. 15
19-1220-02	Mathematics Clinic.....	G. 15
19-1225-00	Physics - Operations And Laboratory Fees.....	G. 15
19-1225-06	Planetarium.....	G. 15
19-1225-08	Physics Clinic Fees.....	G. 15
19-1225-09	Physics Equipment Fees.....	G. 15
19-1225-10	Astronomy Clinic.....	G. 15
19-1225-12	Physics Equipment Fee.....	G. 15
19-1230-00	Psychology - Operations And Laboratory Fees.....	G. 16
19-1230-02	Psychology Equipment Fees.....	G. 16
19-1230-03	Psychology Tutoring Fee.....	G. 16
19-1230-04	Psyc Field Placement Insurance Fee.....	G. 16
19-1235-00	Science Education & Career Center - Operations.....	G. 16
19-1300-00	College Of Business - Office Of The Dean Operations.....	G. 16
19-1300-02	Advising Center - Operations.....	G. 16
19-1300-04	Computer Use Fee - College Of Business.....	G. 16
19-1300-07	College Of Business - Multi-Media Equipment Fee.....	G. 16
19-1300-08	College Of Business Administration - Graduate Services Fee.....	G. 16
19-1300-12	Coba Counseling And Advising Fee.....	G. 16
19-1300-27	Coba Enhanced Designated Tuition.....	G. 16
19-1305-00	Accounting - Operations.....	G. 16

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1305-27	Accounting - Enhanced Designated Tuition.....	G. 16
19-1310-00	Marketing - Operations.....	G. 16
19-1310-27	Marketing-Enhanced Designated Tuition.....	G. 17
19-1315-00	Finance - Operations.....	G. 17
19-1315-27	Finance - Enhanced Designated Tuition.....	G. 17
19-1320-00	Information Systems And Operations Management - Operations.....	G. 17
19-1320-27	Info Systems And Operations Mngmnt-Enhanced Desig.Tuit.....	G. 17
19-1325-00	Economics - Operations.....	G. 17
19-1325-27	Economics-Enhanced Designated Tuition.....	G. 17
19-1330-00	Management - Operations.....	G. 17
19-1330-27	Management - Enhanced Designated Tuition.....	G. 17
19-1400-01	Dean Of Engineering - Office Of The Dean Operations.....	G. 17
19-1400-02	Computer Use Fee - College Of Engineering.....	G. 17
19-1400-04	College Of Engineering Multi-Media Fee.....	G. 17
19-1400-05	Engineering Cooperative Education.....	G. 17
19-1400-08	Engineering Counseling And Advising Center.....	G. 17
19-1400-10	College Of Engineering Enhanced Designated Tuition.....	G. 17
19-1405-00	Civil Engineering - Operations.....	G. 18
19-1405-14	C E Special Course Fees.....	G. 18
19-1410-00	Mechanical & Aerospace Engineering - Operations.....	G. 18
19-1410-09	Mae Special Course Fees.....	G. 18
19-1410-13	Mae Special Course Fees And Computing And Information And Technology Fee.....	G. 18
19-1415-00	Electrical Engineering - Operations.....	G. 18
19-1415-08	E E Special Course Fees.....	G. 18
19-1415-11	Ee Computer And Information Technology Fee.....	G. 18
19-1420-00	Industrial Engineering - Operations.....	G. 18
19-1420-02	Imse Course Fees.....	G. 18
19-1425-00	Computer Science Engineering - Operations.....	G. 18
19-1425-08	Computer Use Fee - Computer Science And Engineering.....	G. 18
19-1425-12	Cse - Cse Course Fees.....	G. 18
19-1430-00	Biomedical Engineering Operations.....	G. 18

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1430-03	Biomedical Engineering Course Fees.....	G.18
19-1440-02	College Of Engineering - Tv Off Campus Fee.....	G.19
19-1450-00	Material Science - Operations.....	G.19
19-1500-00	Urban And Public Affairs - Operations.....	G.19
19-1500-01	Dean Of Urban And Public Affairs - Special Concessions.....	G.19
19-1500-06	Computer Use Fee - School Of Urban And Public Affairs.....	G.19
19-1501-02	Center For Mexican-American Studies.....	G.19
19-1600-00	School Of Social Work - Operations.....	G.19
19-1600-02	Community Service Clinic.....	G.19
19-1600-03	Dean Of Social Work - Special Concessions.....	G.19
19-1600-07	Computer Use Fee - School Of Social Work.....	G.19
19-1600-08	Continuing Education - School Of Social Work.....	G.19
19-1600-13	Social Work Field Course Fee.....	G.19
19-1700-00	School Of Architecture - Operations.....	G.19
19-1700-01	School Of Architecture - Slide Library Fees.....	G.19
19-1700-03	Design Tech Lab Fees.....	G.20
19-1700-04	Dean Of Architecture - Special Concessions.....	G.20
19-1700-06	Arch-Architecture Computer Lab.....	G.20
19-1800-00	School Of Nursing - Operations.....	G.20
19-1800-01	School Of Nursing - Undergraduate Course Fees.....	G.20
19-1800-02	School Of Nursing - Graduate Course Fees.....	G.20
19-1800-06	Rural Continuing Education - School Of Nursing.....	G.20
19-1800-08	School Of Nursing - Distance Education.....	G.20
19-1800-11	Dean Of Nursing - Special Concessions.....	G.20
19-1800-12	Nursing Multi-Media Course Fee.....	G.20
19-1800-25	School Of Nursing Computer Lab.....	G.20
19-1800-26	Nursing Phd Course Fees.....	G.20
19-1800-27	School Of Nursing Enhanced Designated Tuition.....	G.20
19-1905-00	School Of Education - Office Of The Dean Operations.....	G.20
19-1905-01	Educ - Computer Info & Technology.....	G.20
19-1905-02	Education - Deficiency Plans Account.....	G.21

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-1905-08	Education Incidental Fees.....	G.21
19-1905-10	Dean Of Education - Special Concessions.....	G.21
19-1905-11	Curriculum And Instruction - Operations.....	G.21
19-1905-12	Instructional Administration - Operations.....	G.21
19-1905-13	Kinesiology - Operations.....	G.21
19-1905-20	Locker Room Account.....	G.21
19-1905-21	Athletic Training Education Program.....	G.21
19-1905-29	Education Texes Exam Fee.....	G.21
19-2000-03	Uta Fort Worth Campus Operations Account.....	G.21
19-2170-00	Key Control.....	G.21
19-2400-00	Honors College - Operations.....	G.21
19-2410-00	Center For Distance Education - Operations.....	G.21
19-2460-00	Academic Advising - Operations.....	G.21
19-2470-00	Interdisciplinary Studies - Operations.....	G.21
19-2470-01	Advising Fee.....	G.22
19-5400-00	Academic Computing Service - Operations.....	G.22
19-5400-10	Super Computer Support.....	G.22
19-5500-00	Center For Enterprise Development.....	G.22
19-5500-04	Continuing Education - Career Development Programs.....	G.22
19-5500-05	Continuing Education Tx Dot Training.....	G.22
19-5500-07	Tceq - Continuing Education.....	G.22
19-5500-08	Continuing Education-Healthcare.....	G.22
19-5500-09	Continuing Education-Other Contracts.....	G.22
19-5500-10	Continuing Education Instructional Reserve.....	G.22
19-5500-11	Continuing Education-Other Environmental.....	G.22
19-5500-12	Uta Center For Healthcare Advancement.....	G.22
19-6800-05	Library Service Fee.....	G.22
19-6800-07	Library Fines.....	G.22
19-6800-08	Library - Graduate Thesis Fee.....	G.22
19-6800-09	Library - Lost Books.....	G.23
19-6800-11	Virginia Garrett Map Collection.....	G.23

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

19-7420-03	Center For Greater Southwestern Studies & The History Of Cartography - Operations.....	G.23
19-7490-01	Office Of Sponsored Projects And Grant And Contract Accounting - Operations.....	G.23
19-7500-01	Indirect Cost Recover For Research.....	G.23
19-7510-01	Idc - Engineering Research Supplements.....	G.23
19-7514-01	Civil Engineering Research.....	G.23
19-7540-01	College Of Business Administration - Indirect Cost_recovery.....	G.23
19-7570-01	Indirect Costs - School Of Social Work.....	G.23
19-7575-01	Urbn-Supa Indirect Cost Recovery.....	G.23
19-8610-00	Physical Plant - Operations.....	G.23
19-8610-01	Recycling Program.....	G.23
19-8610-02	Physical Plant - Building Maintenance Operations.....	G.23
19-8610-03	Physical Plant - Custodial Operations.....	G.23
19-8610-04	Grounds - Operations.....	G.24
19-8610-05	Utilities - Operations.....	G.24
19-8610-06	Plant-Designated- Utilities Account.....	G.24
19-8612-00	Environmental Health And Safety - Operations.....	G.24
19-8612-02	Automobile Liability Insurance Reserve.....	G.24
19-9000-01	Staff Advisory Council.....	G.24
26-FEDS-00	Contract Research And Grants Federal.....	I.1
26-FEDS-01	Contract Research And Grants - Public Service.....	I.1
26-FEDS-02	Contract Research And Grants - Instruction.....	I.1
26-FEDS-03	Contract Research And Grants - Scholarships And Fellowships.....	I.1
26-OTHR-00	Contract Research And Grants Other.....	I.1
26-OTHR-01	Contract Research And Grants - Public Service.....	I.1
26-OTHR-02	Contract Research And Grants - Instruction.....	I.1
26-STAT-00	Contract Research And Grants State.....	I.1
29-0200-01	Auxiliary Administration-President's Office.....	H.1
29-0210-01	Auxiliary Administration-Provost.....	H.1
29-0230-01	Auxiliary Administration.....	H.1
29-0230-03	Student Service Fees.....	H.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

29-0230-04	Ground Leases.....	H. 1
29-0230-06	Special Concessions.....	H. 1
29-0230-07	Recreational Sports Fee.....	H. 1
29-0230-25	Auxiliary Enterprises Debt Servicing Account.....	H. 1
29-0232-03	Vpac-Center For Continuing Education And Workforce Development.....	H. 1
29-0280-01	University Police Department.....	H. 1
29-0280-04	University Police Services.....	H. 1
29-0280-05	University Police Transportation.....	H. 1
29-0280-06	Mav Mover.....	H. 1
29-0300-01	Auxiliary Administration - Student Affairs.....	H. 1
29-0310-01	Counseling Services.....	H. 1
29-0310-02	Placement Office Resume Fund.....	H. 1
29-0310-03	Career Services.....	H. 2
29-0310-04	University Advising.....	H. 2
29-0420-01	Cost-Share Tutorial Services.....	H. 2
29-0430-02	The Department Of Campus Recreation.....	H. 2
29-0432-00	Student Publications.....	H. 2
29-0432-01	Student Publications-Work Shop.....	H. 2
29-0450-00	Intercollegiate Athletics - Administration.....	H. 2
29-0450-04	Intercollegiate Athletics - Basketball.....	H. 2
29-0450-05	Intercollegiate Athletics - Women's Basketball.....	H. 2
29-0450-06	Intercollegiate Athletics - Track.....	H. 2
29-0450-07	Intercollegiate Athletics - Women's Track And Cross Country.....	H. 2
29-0450-08	Intercollegiate Athletics - Baseball.....	H. 2
29-0450-09	Intercollegiate Athletics - Softball.....	H. 2
29-0450-10	Intercollegiate Athletics - Golf.....	H. 2
29-0450-11	Intercollegiate Athletics - Tennis.....	H. 3
29-0450-12	Intercollegiate Athletics - Women's Tennis.....	H. 3
29-0450-13	Intercollegiate Athletics - Women's Volleyball.....	H. 3
29-0450-14	Intercollegiate Athletics - Training Room.....	H. 3
29-0450-15	Intercollegiate Athletics - Strength And Conditioning.....	H. 3

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

29-0450-19	Athletic Enhancement.....	H.3
29-0450-90	Intercollegiate Athletics - Fees, Revenues, And Transfers.....	H.2
29-0453-01	Intercollegiate Athletics - Athletic Equipment Service.....	H.3
29-0453-02	Intercollegiate Athletics - Sports Information.....	H.3
29-0459-99	Tennis Center.....	H.3
29-0460-00	Student Affairs.....	H.3
29-0460-02	Student Judicial Affairs/Legal Services.....	H.3
29-0460-03	Maverick Tv / Uta Radio.....	H.3
29-0460-04	Sexual Assault Prevention & Response.....	H.3
29-0461-01	Uta Health Services.....	H.3
29-0463-00	Campus Activities & Community Programs.....	H.3
29-0463-01	Pom Squad.....	H.4
29-0463-02	Cheerleaders/Sam Maverick.....	H.4
29-0463-05	Freshman Interest Group.....	H.4
29-0463-07	Leadership Center.....	H.4
29-0463-08	Greek Life & University Events.....	H.4
29-0463-09	Student Activities.....	H.4
29-0464-01	Multicultural Affairs.....	H.4
29-0465-01	Office For Students With Disabilities.....	H.4
29-0465-02	Movin' Mavs.....	H.4
29-0466-00	Student Governance And Organizations.....	H.4
29-0466-01	Homecoming Account.....	H.4
29-0470-00	University Center.....	H.4
29-0470-01	Kalpana Chawla Hall.....	H.4
29-0470-03	University Housing.....	H.4
29-0470-04	University Club.....	H.4
29-0470-06	Bowling & Billiards.....	H.4
29-0470-08	Commercial Rent Account.....	H.4
29-0470-09	Maverick Stadium.....	H.4
29-0470-10	Mav Express.....	H.5
29-0470-11	Residence Hall Programming.....	H.5

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

29-0470-12	Texas Hall Concessions.....	H.5
29-0470-15	Arlington Hall.....	H.5
29-0470-16	Arbor Oaks / Timber Brook Apartments.....	H.5
29-0470-20	Hous-Bowling Class Fee.....	H.5
29-0500-01	Parent Initiative.....	H.5
29-0600-01	Auxiliary Administration-Vice President For Development.....	H.5
29-0600-02	Auxiliary Administration Special Events.....	H.5
29-1115-01	Music - Student Activities.....	H.5
29-1165-01	Drama Productions.....	H.5
29-1175-01	Military Science - Student Activities.....	H.5
29-1410-01	Formula Sae Program.....	H.5
29-1905-20	Golf Center.....	H.5
29-1905-21	Swimming Pool.....	H.5
29-1905-22	Dance Ensemble.....	H.5
29-1905-23	American College Sports Medicine.....	H.5
29-8610-01	Housing / University Center Maintenance.....	H.6
29-8612-00	Ehs- Housing-Fire & Life Safety.....	H.6
30-0200-11	President's Discretionary Fund.....	J.1
30-0210-01	Official Occasions - Provost.....	J.1
30-0211-01	Rudolph Hermanns Graduate Fellowship Program.....	J.1
30-0211-02	Graduate Dean's Excellence Fund.....	J.1
30-0212-00	Vp For Info Tech - Official Occasions.....	J.1
30-0214-00	Official Occasions - Vp Academic Affairs.....	J.1
30-0220-02	Vice President For Research Special Occasions.....	J.1
30-0225-01	Vp For Hr Official Occasions.....	J.1
30-0230-01	Official Occasions - Vice President For Business Affairs And Controller.....	J.1
30-0230-02	Interest On Current Restricted Funds.....	J.1
30-0232-00	Vpac- Official Occasions - Vice President For Administration And Campus Operations.....	J.1
30-0245-03	School Of Social Work Endowment.....	J.1
30-0245-04	Roy Dulak Endowed Professorship - School Of Social Work.....	J.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

30-0245-10	Eunice And James L. West Chair In Private Enterprise And Entrepreneurship.....	J.1
30-0245-13	College Of Business - Public Accounting Professorship Endowment.....	J.2
30-0245-17	Jenkins & Virginia Garrett Chair In Southwestern Studies & Cartography.....	J.2
30-0245-19	Automation & Robotics Research Institute Chair.....	J.2
30-0245-20	Moncrief-O'Donnell Chair For Automation & Robotics Research Institute (Arri).....	J.2
30-0245-21	Automation & Robotics Research Institute Endowment.....	J.2
30-0245-28	Eunice And James L. West Distinguished Professorship In Private Enterprise And Entrepreneurship (A).....	J.2
30-0245-29	Eunice And James L West Distinguished Professorship In Private Enterprise And Entrepreneurship (B).....	J.2
30-0245-51	Rudolph Hermanns Uta Endowment Fund For Excellence.....	J.2
30-0246-03	Student Property Deposit Scholarship Fund.....	J.2
30-0246-12	Uta Academic Excellence Scholarship.....	J.2
30-0247-67	John And Judy Goolsby Professorship A.....	J.2
30-0247-68	John And Judy Goolsby Professorship B.....	J.2
30-0247-69	John And Judy Goolsby Professorship C.....	J.2
30-0300-01	Official Occasions - Vice President For Student Affairs.....	J.3
30-0320-01	International Office - Sponsored Students.....	J.3
30-0330-01	Official Occasions - Student Enrollment.....	J.3
30-0500-01	Academic Excellence Convocation.....	J.3
30-0500-02	Commencement Convocation.....	J.3
30-0600-01	Official Occasions - Vice President For Development.....	J.3
30-0800-00	Official Occasions-Vp Communications.....	J.3
30-1400-15	Engineering Research Supplements.....	J.3
30-1600-01	Community Services Development Ctr - School Of Social Work.....	J.3
30-7999-01	Engineering Research Salary Supplement.....	J.3
30-9998-00	Miscellaneous Scholarships.....	J.3
30-9999-00	Miscellaneous Restricted Current Funds.....	J.3
36-4000-00	Dining Services Renovation.....	K.1
36-4004-01	Softball Field Lighting Project.....	K.1
36-4006-04	Structural Engineering Research Center.....	K.1

The University of Texas at Arlington
ACCOUNT GROUP INDEX

PAGE

36-4096-01	Parking Lots And Facilities Repairs.....	K.1
36-4096-12	Reserve For Renewals And Replacements.....	K.1
36-5001-00	Purchase Of Land.....	K.1
36-5002-00	Minor Improvements And Deferred Maintenance Of Facilities.....	K.1
36-5003-00	Telecommunications Improvements.....	K.1
36-9999-02	Institutional Projects.....	K.1