

Department of Accounting 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	14.0	1,635,280
Teaching Assistants		130,500
Administrative and Professional Staff		
Classified Personnel	2.0	50,794
Wages		
Total Salaries and Wages		\$1,816,574
Maintenance and Operations		\$68,408

Department of Architecture & Environmental Design 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	24.5	2,087,379
Teaching Assistants		110,420
Administrative and Professional Staff	0.5	28,271
Classified Personnel	4.8	160,491
Wages		68,320
Total Salaries and Wages		\$2,454,881
Maintenance and Operations		\$132,047

Department of Art & Art History 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	26.0	1,475,010
Teaching Assistants		
Administrative and Professional Staff	1.0	37,827
Classified Personnel	4.7	138,597
Wages		43,194
Total Salaries and Wages		\$1,694,628
Maintenance and Operations		\$83,228

Department of Biology 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	33.0	2,319,659
Teaching Assistants		511,434
Administrative and Professional Staff		
Classified Personnel	10.0	393,773
Wages		559
Total Salaries and Wages		\$3,225,425
Maintenance and Operations		\$191,556

Department of Biomedical Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	11.0	1,066,340
Teaching Assistants		127,200
Administrative and Professional Staff		
Classified Personnel	2.7	88,101
Wages		164
Total Salaries and Wages		\$1,281,805
Maintenance and Operations		\$32,000

Department of Chemistry 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	19.0	1,733,755
Teaching Assistants		449,375
Administrative and Professional Staff		
Classified Personnel	10.8	445,454
Wages		162,859
Total Salaries and Wages		\$2,791,443
Maintenance and Operations		\$185,919

Department of Civil Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	20.0	1,864,335
Teaching Assistants		225,000
Administrative and Professional Staff		
Classified Personnel	7.0	294,360
Wages		4,024
Total Salaries and Wages		\$2,387,719
Maintenance and Operations		\$74,000

Department of Communication 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	24.0	1,435,496
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	4.1	146,106
Wages		34,064
Total Salaries and Wages		\$1,615,666
Maintenance and Operations		\$48,503

Department of Computer Science & Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	36.5	3,762,022
Teaching Assistants		690,000
Administrative and Professional Staff		
Classified Personnel	8.8	359,483
Wages		6,010
Total Salaries and Wages		\$4,817,515
Maintenance and Operations		\$126,000

Department of Criminology & Criminal Justice 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	11.0	653,368
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	2.0	62,955
Wages		8,993
Total Salaries and Wages		\$725,316
Maintenance and Operations		\$24,560

Department of Curriculum & Instruction 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	19.9	1,295,806
Teaching Assistants		9,032
Administrative and Professional Staff		
Classified Personnel	1.0	29,702
Wages		14,057
Total Salaries and Wages		\$1,348,597
Maintenance and Operations		\$61,511

Department of Earth & Environmental Sciences 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	8.5	747,731
Teaching Assistants		178,543
Administrative and Professional Staff		
Classified Personnel	3.0	94,172
Wages		9,077
Total Salaries and Wages		\$1,029,523
Maintenance and Operations		\$48,533

Department of Economics 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	14.8	1,309,190
Teaching Assistants		73,000
Administrative and Professional Staff		
Classified Personnel	2.0	65,634
Wages		
Total Salaries and Wages		\$1,447,824
Maintenance and Operations		\$71,508

Department of Educational Administration 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	11.0	783,208
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	1.0	22,723
Wages		14,584
Total Salaries and Wages		\$820,515
Maintenance and Operations		\$27,938

Department of Electrical Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	34.0	3,541,560
Teaching Assistants		650,000
Administrative and Professional Staff		
Classified Personnel	8.0	296,488
Wages		7,191
Total Salaries and Wages		\$4,495,239
Maintenance and Operations		\$128,000

Department of English 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	29.5	1,719,670
Teaching Assistants		426,248
Administrative and Professional Staff	1.8	89,695
Classified Personnel	4.0	127,573
Wages		7,908
Total Salaries and Wages		\$2,371,094
Maintenance and Operations		\$61,166

Department of English - Writing Lab 2009-10 Budget

	Full-Time Equivalents	\$
Faculty		
Teaching Assistants		
Administrative and Professional Staff	0.8	36,921
Classified Personnel		
Wages		1,528
Total Salaries and Wages		\$38,449
Maintenance and Operations		\$27,079

Department of Finance & Real Estate 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	9.5	1,213,452
Teaching Assistants		164,500
Administrative and Professional Staff		
Classified Personnel	2.0	58,204
Wages		1,500
Total Salaries and Wages		\$1,437,656
Maintenance and Operations		\$67,004

Department of History 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	22.7	1,632,005
Teaching Assistants		186,953
Administrative and Professional Staff		
Classified Personnel	4.0	116,997
Wages		47,460
Total Salaries and Wages		\$1,983,415
Maintenance and Operations		\$59,748

Honors College 2009-10 Budget

	Full-Time Equivalents	\$
Faculty		12,000
Teaching Assistants		
Administrative and Professional Staff	4.0	311,419
Classified Personnel	4.0	142,791
Wages		1,733
Total Salaries and Wages		\$467,943
Maintenance and Operations		\$62,150

Department of Industrial Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	10.0	994,928
Teaching Assistants		150,517
Administrative and Professional Staff		
Classified Personnel	4.0	143,565
Wages		19,254
Total Salaries and Wages		\$1,308,264
Maintenance and Operations		\$52,000

Department of Information Systems & Operations Management 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	20.0	2,066,722
Teaching Assistants		200,000
Administrative and Professional Staff		
Classified Personnel	2.0	71,028
Wages		5,000
Total Salaries and Wages		\$2,342,750
Maintenance and Operations		\$74,319

Department of Interdisciplinary Studies 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	4.0	206,251
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	4.0	111,720
Wages		2,209
Total Salaries and Wages		\$320,180
Maintenance and Operations		

Department of Kinesiology 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	17.0	1,108,847
Teaching Assistants		51,522
Administrative and Professional Staff		
Classified Personnel	3.0	89,514
Wages		9,181
Total Salaries and Wages		\$1,259,064
Maintenance and Operations		\$47,644

Department of Linguistics 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	5.0	323,430
Teaching Assistants		54,513
Administrative and Professional Staff		
Classified Personnel	1.4	41,486
Wages		33,178
Total Salaries and Wages		\$452,607
Maintenance and Operations		\$12,173

Department of Management 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	16.0	1,846,970
Teaching Assistants		188,000
Administrative and Professional Staff		
Classified Personnel	2.0	60,849
Wages		2,500
Total Salaries and Wages		\$2,098,319
Maintenance and Operations		\$91,513

Department of Marketing 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	12.0	1,305,373
Teaching Assistants		109,995
Administrative and Professional Staff		
Classified Personnel	2.0	60,963
Wages		
Total Salaries and Wages		\$1,476,331
Maintenance and Operations		\$51,788

Department of Materials Science 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	8.0	767,784
Teaching Assistants		125,000
Administrative and Professional Staff		
Classified Personnel	2.8	101,859
Wages		46,646
Total Salaries and Wages		\$1,041,289
Maintenance and Operations		\$54,000

Department of Mathematics 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	33.5	2,794,569
Teaching Assistants		376,200
Administrative and Professional Staff		
Classified Personnel	5.0	144,246
Wages		8
Total Salaries and Wages		\$3,315,023
Maintenance and Operations		\$55,072

Department of Mechanical & Aerospace Engineering 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	33.8	3,228,585
Teaching Assistants		567,000
Administrative and Professional Staff		
Classified Personnel	11.8	491,331
Wages		662
Total Salaries and Wages		\$4,287,578
Maintenance and Operations		\$140,000

Department of Military Science & Tactics 2009-10 Budget

	Full-Time Equivalents	\$
Faculty		
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	1.0	31,189
Wages		
Total Salaries and Wages		\$31,189
Maintenance and Operations		\$7,608

Department of Modern Languages 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	16.0	1,202,311
Teaching Assistants		141,863
Administrative and Professional Staff	1.0	55,679
Classified Personnel	2.5	77,126
Wages		2,845
Total Salaries and Wages		\$1,479,824
Maintenance and Operations		\$43,915

Department of Music 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	26.0	1,640,574
Teaching Assistants		37,821
Administrative and Professional Staff		
Classified Personnel	4.5	129,412
Wages		30,470
Total Salaries and Wages		\$1,838,277
Maintenance and Operations		\$38,099

School of Nursing 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	70.1	3,988,260
Teaching Assistants		97,245
Administrative and Professional Staff		
Classified Personnel	20.4	599,158
Wages		101,623
Total Salaries and Wages		\$4,786,286
Maintenance and Operations		\$201,914

School of Nursing - PhD Programs 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	1.0	70,656
Teaching Assistants		
Administrative and Professional Staff	0.5	61,685
Classified Personnel	1.0	34,535
Wages		
Total Salaries and Wages		\$166,876
Maintenance and Operations		\$163,604

Department of Philosophy 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	8.0	481,453
Teaching Assistants		11,280
Administrative and Professional Staff		
Classified Personnel	1.0	39,663
Wages		8,638
Total Salaries and Wages		\$541,034
Maintenance and Operations		\$14,115

Department of Physics 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	19.9	1,773,478
Teaching Assistants		300,143
Administrative and Professional Staff	0.9	55,096
Classified Personnel	7.3	298,204
Wages		53,988
Total Salaries and Wages		\$2,480,909
Maintenance and Operations		\$99,369

Department of Political Science 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	17.0	1,071,675
Teaching Assistants		9,000
Administrative and Professional Staff		
Classified Personnel	2.0	48,398
Wages		4,391
Total Salaries and Wages		\$1,133,464
Maintenance and Operations		\$54,739

Department of Psychology 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	20.0	1,837,188
Teaching Assistants		332,646
Administrative and Professional Staff		
Classified Personnel	8.0	254,654
Wages		17,595
Total Salaries and Wages		\$2,442,083
Maintenance and Operations		\$77,649

School of Social Work 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	30.0	2,388,094
Teaching Assistants		14,468
Administrative and Professional Staff		
Classified Personnel	15.1	496,311
Wages		56,369
Total Salaries and Wages		\$2,955,242
Maintenance and Operations		\$213,218

Department of Sociology & Anthropology 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	15.8	1,121,916
Teaching Assistants		49,500
Administrative and Professional Staff		
Classified Personnel	2.8	79,064
Wages		6,951
Total Salaries and Wages		\$1,257,431
Maintenance and Operations		\$35,464

Department of Theatre Arts 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	9.0	516,238
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	2.4	82,961
Wages		2,373
Total Salaries and Wages		\$601,572
Maintenance and Operations		\$14,666

School of Urban & Public Affairs 2009-10 Budget

	Full-Time Equivalents	\$
Faculty	15.7	1,140,250
Teaching Assistants		
Administrative and Professional Staff		
Classified Personnel	1.3	39,553
Wages		45,841
Total Salaries and Wages		\$1,225,644
Maintenance and Operations		
19-1500-00		79,000
19-2470-00		\$12,000

Department of Women's Studies 2009-10 Budget

	Full-Time Equivalents	\$
Faculty		2,500
Teaching Assistants		465
Administrative and Professional Staff	0.6	63,694
Classified Personnel	1.0	31,000
Wages		2,720
Total Salaries and Wages		\$100,379
Maintenance and Operations		\$8,252