

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

714 University of Texas at Arlington

Default Values for this Reporting Period: **FY: 2007 Quarter: 4 Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	860,852.68	671,897.91	528.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,404	874	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	720	1,117	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	7	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

The 4th quarter is the summer quarter where employment of faculty is less than a regular fall or spring semester, therefore, employment is lower in the summer than in the regular semesters.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	44	332	3,738	10.94
7. Total hours paid by level and responsibility of staff:	528.00	22,239.68	168,420.23	1,341,570.12	8.03

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

714 University of Texas at Arlington

Default Values for this Reporting Period:	FY: 2007	Quarter: 3	Hours Per FTE: 528.000
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Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,223,870.05	645,692.04	3,168.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,787	1,200	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	748	1,348	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	1	17	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components				
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	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt-to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	38	326	4,718	13.96
7. Total hours paid by level and responsibility of staff:	528.00	19,978.25	169,736.16	1,679,336.00	9.85

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

714 University of Texas at Arlington

Default Values for this Reporting Period: FY: 2007 Quarter: 2 Hours Per FTE: 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,178,444.00	593,141.09	1,536.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,780	714	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,232	1,461	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	2	6	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	36	325	4,825	14.36
7. Total hours paid by level and responsibility of staff:	512.00	19,318.32	161,504.72	1,590,271.59	9.79

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

714 University of Texas at Arlington

Default Values for this Reporting Period: **FY: 2007** **Quarter: 1** **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	1,188,503.13	632,344.25	2,600.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,750	720	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	1,229	1,528	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	5	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

FTE employees have increase this quarter compared to last quarter due to last quarter being the summer quarter and there are less faculty on the payroll to cover summer classes than a regular semester.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	37	314	4,875	14.89
7. Total hours paid by level and responsibility of staff:	520.00	19,722.56	159,831.41	1,640,758.13	10.14