714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 12/19/2007 10:27:17AM

De	efault Values for this Reporting Period:	FY:	2008	Quarter: 1		Hours Per FTE:	520.00
1.	During this quarter, did your agency have any F1 appropriated funds?	ΓEs that	were 100 per	cent federally fund	ded	and paid from	- 1:
	No						
2.	Were these federally funded FTEs associated wifiscal years 2008-2009?	ith existin	ng projects an	d included in you	r ag	ency's bill pattern fo	г
3.	Were these FTEs used for the implementation of	f a new,	unanticipated	project that is 10	0 pe	rcent federally fund	ed?
4.	Were these FTEs used for the unanticipated exp	ansion o	of an existing p	project that is 100	per	cent federally funde	d?
	Description of project that is federally funded and	not subj	ect to FTE lim	itations:			
			oid from			Dail for	100% Federal Funded Positions
	Items to Report		aid from propriated Funds	Paid from Non-Appropriat Funds	ed	Paid for Contract Staff	(Not included in agency's bill pattern)
5.	Total number of hours paid for all				_	-	
	employees in this quarter:		1,200,972.96	700,618.6	31	3,120.00	0.00
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,785	81	10	Not Applicable	Not Applicable
7.	Number of part-time employees (headcount) on last working day of this quarter:		1,188	1,58	35	Not Applicable	Not Applicable
8.	Number of contract individuals (headcount) performing services on last working day of this quarter:		1		5	Not Applicable	Not Applicable
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,247.90						
	None Provided						
	Manag	ement-to	-Staff Ratio	Components			
_				11.			

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FTE Data Displayed Was Last Saved On 3/24/2008 3:40:01PM

appro No 2. Were fisca 3. Were 4. Were Descr 5. Total emplo 6. Numb on las 7. Numb	ng this quarter, did your agency have any Front popriated funds? The these federally funded FTEs associated will years 2008-2009? The these FTEs used for the implementation of the ethese FTEs used for the unanticipated expeription of project that is federally funded and	ith existing farmer, upon the content of the conten	g projects an inanticipated an existing p	project that is 100 pe	gency's bill pattern fo ercent federally funde	ed?
2. Were fisca 3. Were 4. Were Descr 5. Total emplo 6. Numb on las 7. Numb	e these FTEs used for the implementation of these FTEs used for the unanticipated exp	f a new, u	nanticipated	project that is 100 pe	ercent federally funde	ed?
3. Were 4. Were Descr 5. Total emplo 6. Numb on las 7. Numb	e these FTEs used for the implementation of these FTEs used for the unanticipated exp	f a new, u	nanticipated	project that is 100 pe	ercent federally funde	ed?
4. Were Descr 5. Total emplo 6. Numb on las 7. Numb	e these FTEs used for the unanticipated exp	ansion of	an existing p	project that is 100 pe		
5. Total emplo			-		rcent federally funde	d?
5. Total emplo	iption of project that is federally funded and	not subje	ect to FTE lim	nitations:		
6. Numb on las						
6. Numb on las	Items to Report	App	aid from propriated Funds	Paid from Non-Appropriated Funds	Paid for Contract Staff	100% Federal Funded Positions (Not included in agency's bill pattern)
on las	number of hours paid for all byees in this quarter:	1,	198,397.15	668,991.31	1,560.00	0.00
	er of full-time employees (headcount) t working day of this quarter:		1,781	821	Not Applicable	Not Applicable
(nead	er of part-time employees count) on last working day of this er:		1,215	1,542	Not Applicable	Not Applicable
	er of contract individuals (headcount) ming services on last working day of		0	3	Not Applicable	Not Applicable
9. Explai	uarter:					
FTE C	parter:					
1	nation of Exceeding the Cap/Comments:					
	nation of Exceeding the Cap/Comments:					

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FTE Data Displayed Was Last Saved On 3/24/2008 3:40:01PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	44	341	4,973	13.91
11. Total hours paid by level and responsibility of staff:	520.00	23,151.13	173,820.35	1,669,881.15	9.48

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FTE Data Displayed Was Last Saved On 6/23/2008 2:04:39PM

De	fault Values for this Reporting Period:	FY:	2008	Quarter: 3	Hours Per FTE:	520.00			
1.	During this quarter, did your agency have any FTEs appropriated funds?	s that	were 100 perd	cent federally funded	and paid from				
	No								
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existir	ng projects an	d included in your ag	ency's bill pattern for				
3.	Were these FTEs used for the implementation of a	new,	unanticipated	project that is 100 pe	ercent federally funde	ed?			
4.	Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?								
	Description of project that is federally funded and not subject to FTE limitations:								
						100% Federal Funded			
						Positions			
			aid from propriated	Paid from Non-Appropriated	Paid for Contract	(Not included in agency's bill			
	Items to Report		Funds	Funds	Staff	pattern)			
5.	Total number of hours paid for all		<u>'</u>						
	employees in this quarter:		1,203,662.66	692,359.78	2,340.00	0.00			
6.	Number of full-time employees (headcount)		4.000	I					
	on last working day of this quarter:		1,823	835	Not Applicable	Not Applicable			
7.	Number of part-time employees		1,125	1,406	Not Applicable	Not Applicable			
	(headcount) on last working day of this quarter:		1,120	1,400	140t / Applicable	- 1401 / принсавие			
8.	Number of contract individuals (headcount)		1	6	Not Applicable	Not Applicable			
	performing services on last working day of this quarter:				,	PF			
9.	Explanation of Exceeding the Cap/Comments:								
	FTE Cap: 2,247.90								
	None Provided								
	Managem	ent-to	o-Staff Ratio	Components					
_									

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FTE Data Displayed Was Last Saved On 6/23/2008 2:04:39PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	45	344	4,799	13.33
11. Total hours paid by level and responsibility of staff:	520.00	23,200.27	175,806.70	1,696,477.22	9.52

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FTE Data Displayed Was Last Saved On 9/19/2008 10:57:17AM

De	rault values for this Reporting Period:	FT:	2008	Quarte	1. 4	nours Per FIE:	520.00		
1.	During this quarter, did your agency have any FTE appropriated funds?	s that v	were 100 perc	ent feder	ally funded	and paid from			
	No								
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existin	g projects and	d included	d in your ag	ency's bill pattern for	r		
3.	N/A Were these FTEs used for the implementation of a	new. ເ	unanticipated	project th	at is 100 pe	ercent federally funde	ed?		
	N/A	,	•	. ,	·	,			
4.		sion o	f an existing p	roiect tha	ıt is 100 per	rcent federally funde	d?		
	Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded? N/A								
	Description of project that is federally funded and no	t subje	ect to FTE lim	itations:					
	N/A	•							
		P	aid from	Paid	l from	Paid for	100% Federal Funded Positions (Not included		
	Items to Report		oropriated Funds	Non-App	oropriated inds	Contract Staff	in agency's bill pattern)		
5.	Total number of hours paid for all employees in this quarter:		841,850.79	74	13,608.83	4,680.00	0.00		
6.	Number of full-time employees (headcount)		1,413		998	Not Applicable	Not Applicable		
	on last working day of this quarter:		1,413		990	Not Applicable	Not Applicable		
7.	Number of part-time employees								
	(headcount) on last working day of this quarter:		689		1,175	Not Applicable	Not Applicable		
8.	Number of contract individuals (headcount) performing services on last working day of this quarter:		1		8	Not Applicable	Not Applicable		
^									
	Explanation of Exceeding the Cap/Comments:								
	FTE Cap: 2,247.90								
			-Staff Ratio (

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FTE Data Displayed Was Last Saved On 9/19/2008 10:57:17AM

		Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
10.	Agency-wide headcounts by level and responsibility of staff:	1	49	356	3,869	10.55
11.	Total hours paid by level and responsibility of staff:	520.00	24,419.82	179,527.14	1,380,994.00	7.77