#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 12/18/2008 3:05:13PM

De	fault Values for this Reporting Period:	FY:	2009	Quar	ter:	1	Hours Per FTE:	520.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that v	were 100 perd	cent fed	erally f	unded	and paid from	
	No							
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existin	ig projects an	d includ	ed in y	our ag	ency's bill pattern fo	r
	N/A							
3.	Were these FTEs used for the implementation of a	new, ເ	unanticipated	project	that is	100 pe	ercent federally fund	ed?
	N/A							
4.	Were these FTEs used for the unanticipated expan	sion o	f an existing p	oroject tl	hat is 1	00 pe	rcent federally funde	d?
	N/A							
	Description of project that is federally funded and no	t subje	ect to FTE lim	itations	:			
	N/A							
								100% Federal Funded Positions
			aid from		id fro		Paid for Contract	(Not included
	Items to Report		propriated Funds	Non-A	pprop Funds	riated	Staff	in agency's bill pattern)
	Total number of hours paid for all							
J.	employees in this quarter:	1	,246,454.81		738,83	37.37	7,600.00	0.00
6.	Number of full-time employees (headcount)		1,856			848	Not Applicable	Not Applicable
	on last working day of this quarter:		1,000			040	Not Applicable	Not Applicable
7.	Number of part-time employees							
	(headcount) on last working day of this		1,253		1	,644	Not Applicable	Not Applicable
	quarter:							
8.	Number of contract individuals (headcount) performing services on last working day of this quarter:		1			6	Not Applicable	Not Applicable
9.	Explanation of Exceeding the Cap/Comments:							
	FTE Cap: 2,247.90							
	Managon	ont to	Staff Patio	Compo	nonte			
1		10111-10	-Staff Ratio	Compo	101112			

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FTE Data Displayed Was Last Saved On 12/18/2008 3:05:13PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	46	369	5,185	13.49
11. Total hours paid by level and responsibility of staff:	520.00	23,920.00	185,409.28	1,775,427.99	9.48

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 3/23/2009 9:34:43AM

De	fault Values for this Reporting Period:	FY:	2009	Quarter:	2	Hours Per FTE:	520.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that	were 100 per	cent federal	ly funded	and paid from	
	No						
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existir	ng projects an	d included i	n your ag	ency's bill pattern fo	r
	N/A						
3.	Were these FTEs used for the implementation of a	new,	unanticipated	project that	is 100 pe	ercent federally funde	ed?
	N/A						
4.	Were these FTEs used for the unanticipated expar	nsion o	f an existing p	oroject that	s 100 per	cent federally funde	d?
	N/A						
	Description of project that is federally funded and no	ot subj	ect to FTE lim	itations:			
	N/A						
		P	aid from	Paid f	rom	Paid for	100% Federal Funded Positions (Not included
	Items to Report		propriated Funds	Non-Appr Fun	opriated	Contract Staff	in agency's bill pattern)
5.	Total number of hours paid for all employees in this quarter:	1	,244,298.97	711	,656.50	1,560.00	0.00
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,854		917	Not Applicable	Not Applicable
	or last norming day or the quartor.						
7.			4 047		4.505	Not Applicable	Not Applicable
	(headcount) on last working day of this quarter:		1,217		1,585	Not Applicable	Not Applicable
8.	Number of contract individuals (headcount)						
	performing services on last working day of this quarter:		1		7	Not Applicable	Not Applicable
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,247.90						
_			01 K D 11				
	Manager	nent-to	o-Staff Ratio	componen	เร		

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FTE Data Displayed Was Last Saved On 3/23/2009 9:34:43AM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	50	370	5,152	13.26
11. Total hours paid by level and responsibility of staff:	520.00	25,180.43	187,956.60	1,742,285.84	9.17

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 6/19/2009 3:30:17PM

De	fault Values for this Reporting Period:	FY:	2009	Quarter:	3	Hours Per FTE:	520.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that v	were 100 perd	cent federall	y funded	and paid from	
	No						
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existir	ig projects an	d included ir	n your ag	ency's bill pattern fo	г
	N/A						
3.	Were these FTEs used for the implementation of a	new, ı	unanticipated	project that	is 100 pe	ercent federally funde	ed?
	N/A						
4.	Were these FTEs used for the unanticipated expar	sion o	f an existing p	oroject that is	s 100 pei	rcent federally funde	d?
	N/A						
	Description of project that is federally funded and no	ot subje	ect to FTE lim	itations:			
	N/A						
		D	aid from			Paid for	100% Federal Funded Positions
	Items to Report	_	propriated Funds	Paid from Non-Appro Fund	priated	Contract Staff	(Not included in agency's bill pattern)
5	Total number of hours paid for all		-				
٥.	employees in this quarter:	1	,238,779.61	775,	727.94	2,080.00	0.00
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,888		1,079	Not Applicable	Not Applicable
	on last working day of this quarter.						
7.	Number of part-time employees		0.14	1	4 = 4 = 1		
	(headcount) on last working day of this quarter:		941		1,547	Not Applicable	Not Applicable
8.	Number of contract individuals (headcount) performing services on last working day of this quarter:		2		8	Not Applicable	Not Applicable
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,247.90						
	B.A	4 4	-Staff Ratio				

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FTE Data Displayed Was Last Saved On 6/19/2009 3:30:17PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	51	382	5,021	12.59
11. Total hours paid by level and responsibility of staff:	520.00	26,100.62	192,538.58	1,795,327.77	9.21

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 9/21/2009 11:21:03AM

De	fault Values for this Reporting Period:	FY:	2009	Quarter:	4	Hours Per FTE:	528.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that	were 100 perd	cent federally	funded	and paid from	
	No						
2.	Were these federally funded FTEs associated with fiscal years 2008-2009?	existir	ng projects an	d included in y	our ag	ency's bill pattern for	
	N/A						
3.	Were these FTEs used for the implementation of a	new, ı	unanticipated	project that is	100 pe	ercent federally funde	ed?
	N/A						
4.	Were these FTEs used for the unanticipated expar	sion o	of an existing p	project that is	100 per	cent federally funder	d?
	N/A						
	Description of project that is federally funded and no	ot subj	ect to FTE lim	itations:			
	N/A						
		-	aid from	Paid fro	m	Paid for	100% Federal Funded Positions (Not included
_	Items to Report	<b>A</b> p	propriated Funds	Non-Approp Funds		Contract Staff	in agency's bill pattern)
5.	Total number of hours paid for all		870,773.98	842,3	12.00	2,112.00	0.00
	employees in this quarter:		0.00	012,0	12.00	2,112.00	0.00
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,458		1,127	Not Applicable	Not Applicable
	on act norming coy or and quarter.					l	
7.	Number of part-time employees		GEO.		1 222	Not Applicable	Not Applicable
	(headcount) on last working day of this quarter:		652		1,232	Not Applicable	Not Applicable
8.	Number of contract individuals (headcount)						
	performing services on last working day of this quarter:		0		16	Not Applicable	Not Applicable
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,247.90						
	Managen	nent-to	o-Staff Ratio	Components			

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FTE Data Displayed Was Last Saved On 9/21/2009 11:21:03AM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	52	380	4,036	10.34
11. Total hours paid by level and responsibility of staff:	528.00	26,775.83	196,324.13	1,489,475.49	7.67