Texas State Auditor's Office On-Line Quarterly FTE Entry System

714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 12/21/2009 10:07:39AM

	fault Values for this Reporting Period:	FY:	2010	Quarter: 1	Hours Per FTE:	520.00		
1.	During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?							
	No							
2.	Were these federally funded FTEs associated fiscal years 2008-2009?	with existi	ng projects ar	id included in your a	agency's bill pattern fo	r		
	N/A							
3.	Were these FTEs used for the implementation	of a new,	unanticipated	project that is 100	percent federally funde	ed?		
	N/A							
4.	Were these FTEs used for the unanticipated ex	xpansion o	of an existing	project that is 100 p	ercent federally funde	d?		
	N/A	Ν/Α						
	Description of project that is federally funded and not subject to FTE limitations:							
	Description of project that is federally funded an	nd not subj	ect to FTE lin	nitations:				
	Description of project that is federally funded an N/A	nd not subj	ect to FTE lin	nitations:				
		ıd not subj	ect to FTE lin	nitations:				
					Deidfer	100% Federal Funded Positions		
		F	ect to FTE lin Paid from propriated Funds	Paid from Non-Appropriate Funds	Paid for d Contract Staff	Funded Positions (Not included		
5.	N/A	F Ap 	Paid from propriated	Paid from Non-Appropriate	d Contract Staff	Funded Positions (Not included in agency's bill		

- 6. Number of full-time employees (headcount) on last working day of this quarter:
- Number of part-time employees (headcount) on last working day of this quarter:
- 8. Number of contract individuals (headcount) performing services on last working day of this quarter:

cable	Not Applicable	Not Applicable	0	8

Not Applicable

1,765 Not Applicable Not Applicable

980

9. Explanation of Exceeding the Cap/Comments:

FTE Cap: 0.00

Management-to-Staff Ratio Components

1,906

1,200

Not Applicable

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Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
1	50	385	5,423	13.46
520.00	26,054.81	193,504.17	1,878,919.38	9.56

- 10. Agency-wide headcounts by level and responsibility of staff:
- 11. Total hours paid by level and responsibility of staff: