#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 12/20/2010 3:57:31PM

De	efault Values for this Reporting Period:	FY:	2011	Quarter:	1	Hours Per FTE:	520.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that	were 100 perd	cent federally f	unded	and paid from	
	No						
2.	Were these federally funded FTEs associated with fiscal years 2010-2011?	existir	ng projects an	d included in y	our ag	ency's bill pattern for	r
	N/A						
3.	Were these FTEs used for the implementation of a	new,	unanticipated	project that is	100 pe	ercent federally funde	ed?
	N/A						
4.	Were these FTEs used for the unanticipated expar	nsion o	f an existing p	project that is 1	00 per	cent federally funder	d?
	N/A						
	Description of project that is federally funded and no	ot subj	ect to FTE lim	itations:			
	N/A						
			aid from	Paid fror		Paid for	100% Federal Funded Positions (Not included
	Items to Report		propriated Funds	Non-Approp	riated	Contract Staff	in agency's bill pattern)
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Э.	Total number of hours paid for all employees in this quarter:	1	,254,658.63	844,83	2.94	1,560.00	0.00
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6.	Number of full-time employees (headcount) on last working day of this quarter:		1,889		992	Not Applicable	Not Applicable
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7.	Number of part-time employees		1,159		,916	Not Applicable	Not Applicable
	(headcount) on last working day of this quarter:		1,139		,910	Not Applicable	Пот Арріїсавіе
8.	Number of contract individuals (headcount)		0		6	Not Applicable	Not Applicable
	performing services on last working day of this quarter:		0			Not Applicable	пот дрисавіс
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,257.90						
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	Manager	nent-to	o-Staff Ratio (	Components			

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	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	48	384	5,524	13.78
Total hours paid by level and responsibility of staff:	520.00	23,668.42	194,427.17	1,880,857.99	9.62

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 3/23/2011 3:20:26PM

De	efault Values for this Reporting Period:	FY:	2011	Quarter: 2	Hours Per FTE:	512.00
1.	During this quarter, did your agency have any FTEs appropriated funds?	s that v	were 100 perd	cent federally funded	and paid from	
	No					
2.	Were these federally funded FTEs associated with fiscal years 2010-2011?	existin	ng projects an	d included in your ag	ency's bill pattern fo	r
	N/A					
3.	Were these FTEs used for the implementation of a	new, ι	unanticipated	project that is 100 pe	ercent federally funde	ed?
	N/A					
4.	Were these FTEs used for the unanticipated expan	ision o	f an existing p	project that is 100 pe	rcent federally funde	d?
	N/A					
	Description of project that is federally funded and no	ot subj	ect to FTE lim	itations:		
	N/A					
						100% Federal Funded
		Р	aid from	Paid from	Paid for	Positions (Not included
	Items to Report		propriated Funds	Non-Appropriated	Contract Staff	in agency's bill
_	items to Report		<del></del> -	Funds		pattern)
5.	Total number of hours paid for all employees in this quarter:	1	,208,430.38	792,014.44	1,536.00	0.00
	employees in this quarter.					
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,881	994	Not Applicable	Not Applicable
	on last working day of this quarter.					
7.			980	1,950	Not Applicable	Not Applicable
	(headcount) on last working day of this quarter:		900	1,950	Not Applicable	Not Applicable
0	Number of contract individuals (headcount)					
Ο.	performing services on last working day of		0	4	Not Applicable	Not Applicable
	this quarter:					
9.	Explanation of Exceeding the Cap/Comments:					
	FTE Cap: 2,257.90					
_			0			
1	Managem	nent-to	o-Staff Ratio	Components		

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FTE Data Displayed Was Last Saved On 3/23/2011 3:20:26PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	45	387	5,371	13.43
11. Total hours paid by level and responsibility of staff:	512.00	23,252.58	193,456.44	1,783,255.91	9.23

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 6/21/2011 9:55:55AM

De	efault Values for this Reporting Period:	FY:	2011	Quarter: 3	Hours Per FTE:	528.00
1.	During this quarter, did your agency have any FTEs appropriated funds?	s that v	were 100 perd	cent federally funded	and paid from	
	No					
2.	Were these federally funded FTEs associated with fiscal years 2010-2011?	existin	ng projects an	d included in your ag	ency's bill pattern fo	r
	N/A					
3.	Were these FTEs used for the implementation of a	new, ι	unanticipated	project that is 100 pe	ercent federally funde	ed?
	N/A					
4.	Were these FTEs used for the unanticipated expan	sion o	f an existing p	project that is 100 per	rcent federally funde	d?
	N/A					
	Description of project that is federally funded and no	ot subje	ect to FTE lim	itations:		
	N/A					
			aid from	Paid from	Paid for	100% Federal Funded Positions (Not included
	Items to Report		propriated Funds	Non-Appropriated Funds	Contract Staff	in agency's bill pattern)
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5.	Total number of hours paid for all employees in this quarter:	1	,213,800.88	844,888.55	1,584.00	0.00
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,882	1,010	Not Applicable	Not Applicable
	on last working day of this quarter.					
7.	Number of part-time employees		047	4.027	Not Applicable	Not Applicable
	(headcount) on last working day of this guarter:		917	1,937	Not Applicable	Not Applicable
0	•					
ð.	Number of contract individuals (headcount) performing services on last working day of		0	3	Not Applicable	Not Applicable
	this quarter:					
9.	Explanation of Exceeding the Cap/Comments:					
	FTE Cap: 2,257.90					
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	Managem	nent-to	o-Staff Ratio	Components		

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FTE Data Displayed Was Last Saved On 6/21/2011 9:55:55AM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	45	387	5,313	13.30
11. Total hours paid by level and responsibility of staff:	528.00	23,275.19	198,538.56	1,836,362.88	9.28

#### 714 University of Texas at Arlington

FTE Data Displayed Was Last Saved On 9/16/2011 1:51:34PM

De	efault Values for this Reporting Period:	FY:	2011	Quarter:	4	Hours Per FTE:	528.00
1.	During this quarter, did your agency have any FTE appropriated funds?	s that	were 100 per	cent federally	funded	and paid from	
	No						
2.	Were these federally funded FTEs associated with fiscal years 2010-2011?	existir	ng projects an	d included in y	our ag	ency's bill pattern fo	r
	N/A						
3.	Were these FTEs used for the implementation of a	new,	unanticipated	project that is	100 pe	ercent federally funde	ed?
	N/A						
4.	Were these FTEs used for the unanticipated expar	nsion o	f an existing p	project that is	100 pei	cent federally funde	d?
	N/A						
	Description of project that is federally funded and no	ot subj	ect to FTE lim	itations:			
	N/A						
							100% Federal
							Funded Positions
		_	aid from	Paid fro	m	Paid for	(Not included
	Items to Report	Ар	propriated Funds	Non-Approp Funds		Contract Staff	in agency's bill pattern)
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5.	Total number of hours paid for all employees in this quarter:		790,057.26	854,07	75.79	2,112.00	0.00
	·			<b> </b>	•		
6.	Number of full-time employees (headcount) on last working day of this quarter:		1,332		1,126	Not Applicable	Not Applicable
	on dot nothing day of the quartor.						L
7.	Number of part-time employees		F27		1 404	Not Applicable	Not Applicable
	(headcount) on last working day of this quarter:		537		1,431	Not Applicable	Not Applicable
_	·						
8.	Number of contract individuals (headcount) performing services on last working day of		0		5	Not Applicable	Not Applicable
	this quarter:						
9.	Explanation of Exceeding the Cap/Comments:						
	FTE Cap: 2,257.90						
_							
1	Manager	nent-to	o-Staff Ratio	Components			

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FTE Data Displayed Was Last Saved On 9/16/2011 1:51:34PM

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
Agency-wide headcounts by level and responsibility of staff:	1	45	385	3,995	10.29
11. Total hours paid by level and responsibility of staff:	528.00	23,099.21	197,481.45	1,423,043.05	7.45