

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System
714 - University of Texas at Arlington

FTE Data Displayed Was Last Saved On 12/21/2012 2:56:26PM

Default Values for this Reporting Period: **FY: 2013** **Quarter: 1**

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012-2013?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

Items to Report	A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)	B. Paid from Non-Appropriated Funds	C. Paid for Contract Workers	D. 100% Federal Funded Positions (Not included in agency's or higher education institution's bill pattern)
5. Total number of hours paid for all employees in this quarter.	1,218,590.81	921,684.06	1,040.00	0.00
6. Number of full-time employees (headcount) on last working day of this quarter.	1,835	1,136	Not Applicable	Not Applicable
7. Number of part-time employees (headcount) on last working day of this quarter.	1,094	1,927	Not Applicable	Not Applicable
8. Number of contract workers (headcount) performing services on last working day of this quarter.	1	1	Not Applicable	Not Applicable
9. Comments regarding significant changes from previous year's corresponding quarter.				

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From 1st quarter FY 2012 to 1st quarter FY 2013, UT Arlington increase FTEs funded on appropriated funds to support its enrollment growth. To support the growth in student headcount and SCH and increased research grants and contracts, designated and auxiliary and grant funded accounts increased additional FTEs. Support for enrollment growth and research activities including increased Graduate Research Assistant support employees accounts for UT Arlington's FTEs increase in appropriated and non-appropriated funds FTEs.

10. Explanation of Exceeding the Limitation on State Employment Levels.

FTE Cap: 2,227.50

When all four quarters for FY 2012-2013 have been entered the average of all four quarters will be below the FTE limitations of 2,227.50. The fourth quarter of FY 2013 will be the summer quarter which will bring the average for the FY2013 fiscal year to about 2,175,

Management-to-staff Ratio Components

	A. Entity Head (Executive Director or Board)	B. Manager Headcount	C. Supervisor Headcount	D. Non-Supervisory Staff Headcount
11. Entity wide headcounts by level and responsibility of staff.	1	46	431	5,514
12. Total hours paid by level and responsibility of staff.	520.00	23,084.20	219,903.53	1,896,741.91

	A. Administrators	B. Faculty	C. Other Staff
13. Headcount 2013 Quarter 1	69	1,281	4,642
14. Total Hours Paid 2013 Quarter 1	34,226.66	553,709.05	1,552,339.16
15. Headcount 2012 Quarter 1	68	1,280	4,483
16. Total Hours Paid 2012 Quarter 1	35,357.92	557,052.18	1,475,223.67

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FTE Data Displayed Was Last Saved On 3/25/2013 5:30:29 PM

Fiscal Year: 2013 **Quarter:** 2 **Hours Per FTE:** 512.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from funds in the State Treasury?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Funds in the State Treasury (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Funds outside of the State Treasury</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,310.8	1,692.5	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,837	1,149	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	997	1,944	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	1	12	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The University of Texas at Arlington has increased its graduate research assistants to support its drive to become a Tier I Research institution. Additional research staff has also been employed to help achieve this goal. Additional staff have been employed on funds outside the treasury to support FTE growth for operations of the new College Park Center and College Park District complexes. These strategies have resulting in an additional 101.8 FTEs being added from February 2012 to February 2013.

FTE limitation: 2,227.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	45	44.1
c. Supervisors	429	421.1
d. Non-supervisory Staff	5,452	3,536.8

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2013 Quarter 2	14. Total FTEs Paid 2013 Quarter 2	15. Headcount 2012 Quarter 2	16. Total FTEs Paid 2012 Quarter 2
a. Administrators	69	67.0	66	65.6
b. Faculty	1,262	1,055.5	1,317	1,064.9
c. Other Staff	4,596	2,880.8	4,449	2,771.0

17. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The University of Texas at Arlington has increased its graduate research assistants to support its drive to become a Tier I Research institution. Additional research staff has also been employed to help achieve this goal. Additional staff have been employed on funds outside the treasury to support FTE growth for operations of the new College Park Center and College Park District complexes. These strategies have resulting in an additional 101.8 FTEs being added from February 2012 to February 2013.

18. Explanation regarding the variance of FTE's in question #5 and question #14.

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FTE Data Displayed Was Submitted On 6/23/2013 8:16:38 PM

Fiscal Year: 2013 **Quarter:** 3 **Hours Per FTE:** 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,312.8	1,765.7	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,840	1,162	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,001	1,830	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	10	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The growth in FTEs are paid from Non-Appropriated Funds. Growth in local designated funded FTEs are used to support the increase in enrollment and student services support programs. Growth in FTEs are also from an increase in Auxiliary Enterprise Fund operations from new Auxiliary Enterprise Buildings on campus; the College Park Center, and the College Park District, which also supports additional student housing and student enrollment growth support programs and services.

FTE limitation: 2,227.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	45	45.0
c. Supervisors	428	418.4
d. Non-supervisory Staff	5,359	3,616.2

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2013 Quarter 3	14. Total FTEs Paid 2013 Quarter 3
a. Administrators	66	65.8
b. Faculty	1,261	1,064.6
c. Other Staff	4,506	2,948.9

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The growth in FTEs are paid from Non-Appropriated Funds. Growth in local designated funded FTEs are used to support the increase in enrollment and student services support programs. Growth in FTEs are also from an increase in Auxiliary Enterprise Fund operations from new Auxiliary Enterprise Buildings on campus; the College Park Center, and the College Park District, which also supports additional student housing and student enrollment growth support programs and services.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

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FTE Data Displayed Was Submitted On 9/23/2013 10:40:42 AM

Fiscal Year: 2013 **Quarter:** 4 **Hours Per FTE:** 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,420.3	1,851.8	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,273	1,334	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	533	1,376	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	1	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The growths in FTEs are paid from Non-Appropriated Funds. Growth in local designated funded FTEs are used to support the increase in enrollment and student services support programs. University advising and retention programs are also being provided through counseling and guidance to students to assure graduation success. Growth in FTEs are also from an increase Auxiliary Enterprise Fund operations from the new Auxiliary Enterprise Building on campus; the College Park center, and the College Park District, which also supports additional on-campus student housing and student enrollment support programs and services.

FTE limitation: 2,227.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	48	46.2
c. Supervisors	435	422.0
d. Non-supervisory Staff	4,032	2,802.9

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2013 Quarter 4	14. Total FTEs Paid 2013 Quarter 4
a. Administrators	68	65.0
b. Faculty	599	429.1
c. Other Staff	3,849	2,777.9

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The growths in FTEs are paid from Non-Appropriated Funds. Growth in local designated funded FTEs are used to support the increase in enrollment and student services support programs. University advising and retention programs are also being provided through counseling and guidance to students to assure graduation success. Growth in FTEs are also from an increase Auxiliary Enterprise Fund operations from the new Auxiliary Enterprise Building on campus; the College Park center, and the College Park District, which also supports additional on-campus student housing and student enrollment support programs and services.

16. Explanation regarding the variance of FTE's in question #5 and question #14.