

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

714 - University of Texas at Arlington

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Fiscal Year: 2014 **Quarter:** 1 **Hours Per FTE:** 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,342.8	1,837.6	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,830	1,141	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,136	1,964	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	1	2	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

The 62.52 FTE increase is from employees paid from non-appropriated funds. These employees were hired to support the growth in enrollment and to support the increased initiatives to advise and assure timely graduation for the 33,300 students of UT Arlington.

FTE limitation: 2,147.3

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	44	43.6
c. Supervisors	439	431.9
d. Non-supervisory Staff	5,587	3,703.9

The 64 FTE increase is from employees paid from non-appropriated funds. These employees were hired to support the growth in enrollment and to support the increased initiatives to advise and assure timely graduation for the 33,300 students of UT Arlington.

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2014 Quarter 1	14. Total FTEs Paid 2014 Quarter 1
a. Administrators	65	65.0
b. Faculty	1,302	1,084.1
c. Other Staff	4,705	3,030.8

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The 64 FTE increase is from employees paid from non-appropriated funds. These employees were hired to support the growth in enrollment and to support the increased initiatives to advise and assure timely graduation for the 33,300 student body.

16. Explanation regarding the variance of FTE's in question #5 and question #14.