

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

714 - University of Texas at Arlington

FTE Data Displayed Was Submitted On 9/18/2015 11:13:26 AM

**Fiscal Year:** 2015    **Quarter:** 4    **Hours Per FTE:** 528.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u><b>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</b></u>	<u><b>B. Paid from Non- Appropriated Funds</b></u>	<u><b>C. Paid for Contract Workers</b></u>	<u><b>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</b></u>
5. Total number of FTEs paid in this quarter.	1,450.8	1,826.8	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,235	1,324	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	707	1,813	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	1	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

The increase of 85.3 FTE in the 4th quarter of 2015 over the 4th quarter of 2014 is due to an increase in academic support, student services support, and institutional support staff paid from non-appropriated funds to support the increase in student enrollment. In addition, the university has hired extra temporary staff from non-appropriated funds to support the new information systems used for the financial management systems and the human capital management systems. Once the university staff, as a whole, become better trained and more proficient in the use of the new financial management systems and human capital management systems, the need for these temporary information and accounting staff will be reduced.

**FTE limitation: 2,147.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	60	56.6
c. Supervisors	545	532.9
d. Non-supervisory Staff	4,473	2,687.1

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2015 Quarter 4</b>	<b>14. Total FTEs Paid 2015 Quarter 4</b>
a. Administrators	59	55.6
b. Faculty	754	409.7
c. Other Staff	4,266	2,812.4

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The increase of 85.3 FTE in the 4th quarter of 2015 over the 4th quarter of 2014 is due to an increase in academic support, student services support, and institutional support staff paid from non-appropriated funds to support the increase in student enrollment. In addition, the university has hired extra temporary staff from non-appropriated funds to support the new information systems used for the financial management systems and the human capital management systems. Once the university staff, as a whole, become better trained and more proficient in the use of the new financial management systems and human capital management systems, the need for these temporary information and accounting staff will be reduced.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

714 - University of Texas at Arlington

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**Fiscal Year:** 2015    **Quarter:** 3    **Hours Per FTE:** 520.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,342.3	1,820.3	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,764	1,258	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,348	1,860	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	9	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

The increase of 61.4 FTE in the current quarter over the previous quarter is due to an increase in academic support, student services support, and institutional support staff paid from non-appropriated funds to support the increase in student enrollment. In addition, the university has hired extra temporary staff from non-appropriated funds to support the new information systems used for the financial management systems and the human capital management systems. Once the university staff, as a whole, become better trained and more proficient in the use of the new financial management systems and human capital management systems, the need for these temporary information and accounting staff will be reduced.

**FTE limitation: 2,147.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	56	56.0
c. Supervisors	534	526.4
d. Non-supervisory Staff	5,637	3,579.2

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2015 Quarter 3</b>	<b>14. Total FTEs Paid 2015 Quarter 3</b>
a. Administrators	56	55.0
b. Faculty	1,304	1,021.4
c. Other Staff	4,870	3,086.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The increase of 61.4 FTE in the current quarter over the previous quarter is due to an increase in academic support, student services support, and institutional support staff paid from non-appropriated funds to support the increase in student enrollment. In addition, the university has hired extra temporary staff from non-appropriated funds to support the new information systems used for the financial management systems and the human capital management systems. Once the university staff, as a whole, become better trained and more proficient in the use of the new financial management systems and human capital management systems, the need for these temporary information and accounting staff will be reduced.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

714 - University of Texas at Arlington

FTE Data Displayed Was Submitted On 3/24/2015 5:17:54 PM

**Fiscal Year:** 2015    **Quarter:** 2    **Hours Per FTE:** 520.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<b><u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u></b>	<b><u>B. Paid from Non-Appropriated Funds</u></b>	<b><u>C. Paid for Contract Workers</u></b>	<b><u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u></b>
5. Total number of FTEs paid in this quarter.	2,293.1	1,710.0	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,797	1,229	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,373	2,124	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	9	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

U.T. Arlington's reduction in FTEs from FY 2014 2nd quarter to FY 2015 2nd quarter is mainly due to more students taking on-line distance education spring 2015 classes and the corresponding reduction in required non-appropriated funded faculty and staff support and appropriated funded faculty and staff support.

**FTE limitation: 2,147.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	55	54.8
c. Supervisors	535	532.3
d. Non-supervisory Staff	5,932	3,415.9

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2015 Quarter 2</b>	<b>14. Total FTEs Paid 2015 Quarter 2</b>
a. Administrators	54	53.8
b. Faculty	1,338	984.8
c. Other Staff	5,131	2,965.3

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

U.T. Arlington's reduction in FTEs from FY 2014 2nd quarter to FY 2015 2nd quarter is mainly due to more students taking on-line distance education spring 2015 classes and the corresponding reduction in required non-appropriated funded faculty and staff support and appropriated funded faculty and staff support.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

714 - University of Texas at Arlington

FTE Data Displayed Was Submitted On 12/17/2014 4:36:05 PM

**Fiscal Year:** 2015    **Quarter:** 1    **Hours Per FTE:** 520.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u><b>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</b></u>	<u><b>B. Paid from Non-Appropriated Funds</b></u>	<u><b>C. Paid for Contract Workers</b></u>	<u><b>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</b></u>
5. Total number of FTEs paid in this quarter.	2,332.9	1,898.4	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,787	1,299	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,337	2,263	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

UT Arlington has increased its FTEs by 50.9, all of which is funded from non-appropriated funds. This increase in FTEs are due to increases in part-time faculty, graduate teaching and research assistants, staff and student hourly paid employees who are needed to support a 3.3% increase in semester credit hours production from fall of 2013 to fall of 2014.

**FTE limitation: 2,147.3**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	55	54.2
c. Supervisors	531	516.0
d. Non-supervisory Staff	6,096	3,660.1

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2015 Quarter 1</b>	<b>14. Total FTEs Paid 2015 Quarter 1</b>
a. Administrators	55	54.9
b. Faculty	1,374	1,062.2
c. Other Staff	5,257	3,114.1

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

UT Arlington has increased its FTEs by 50.9, all of which is funded from non-appropriated funds. This increase in FTEs are due to increases in part-time faculty, graduate teaching and research assistants, staff and student hourly paid employees who are needed to support a 3.3% increase in semester credit hours production from fall of 2013 to fall of 2014.

16. Explanation regarding the variance of FTE's in question #5 and question #14.